

Report

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Report to:	East Kilbride Area Committee
Date of Meeting:	7 July 2010
Report by:	Executive Director (Corporate Resources)

Subject:	Area Profile - East Kilbride
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ inform the Committee of key indicators of conditions in the Area Committee area

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the contents of the report be noted; and
- (2) that the next steps identified in Section 5 be explored.

3. Background

- 3.1. This report has been produced as part of the new operating approach for Area Committees within the Council. The Administrative Services Central Research Unit (CRU) of Corporate Resources maintains a website allowing access to a wide range of information at what is called a datazone level – roughly a “neighbourhood” of around 750 people. These areas were produced by the Scottish Government and are intended to allow the maximum possible information to be available at a level which minimises the likelihood of any individual being identified. These datazones have been used to allow the data to be analysed and reported on at approximations to Council Wards and Area Committee areas.
- 3.2. The online reports produced by the system can be accessed directly through a dedicated website – <http://niptuc.seeit.co.uk> – which also includes the Policy Briefings produced by the CRU and the work being undertaken in relation to the Single Outcome Agreement in South Lanarkshire. There is also a link to this website from the Council’s own internet site.
- 3.3. Ward profiles have been placed with the Members Services’ Team and members of the team have been trained in how to operate the system to produce customised analyses. A wide range of information is held by the system and this report draws on a very small selection only, in general linked to the key cross-cutting challenges identified by the Single Outcome Agreement for South Lanarkshire – health inequalities, anti-poverty, early years and economic recovery – as well as recorded crime and population.
- 3.4. The appendix to this report also contains maps for the Committee showing the data for each datazone for each indicator and the relevant ward boundaries and numbers.

4. Key points

4.1. Recently, East Kilbride's population has grown more slowly than in South Lanarkshire as a whole and this is expected to continue – though the population will age significantly faster than in South Lanarkshire as a whole. It is also expected to have poorer employment prospects and claimant unemployment has risen significantly faster than in South Lanarkshire as a whole. Levels of poverty amongst children are lower than average, as is the rate of More Choices, More Chances groups amongst school leavers. Both health and crime rates are below the South Lanarkshire average.

4.2. Population Trends

4.2.1. Over the 2001-08 period, the population of East Kilbride has increased by 616 or 0.7% - just over a quarter of the increase in South Lanarkshire as a whole, of 2.6%. Its 2009 population is estimated at 95,811.

4.2.2. The latest **population projections** for East Kilbride indicate that the population is expected to continue to rise and to continue to age – and more rapidly than in South Lanarkshire as a whole. Over the 2009-14 period, its population is forecast to grow by 1,872 or 2% and by 2019 it will be 99,572, up 3.9% on its 2009 level – against a 3.4% rise in South Lanarkshire as a whole.

4.2.3. These overall increases hide significant population changes. Over the next 10 years, the numbers aged 65-79 are expected to grow by 12% (up 1,386) and the numbers aged 80 & over by 45% (1,751). Figure 1 shows the projected percentage changes in population.

4.2.4. By 2019 there will nearly be as many people aged over 65 (19,766) in East Kilbride as are aged under 19 (20,780) compared to the situation now where there are two-thirds more aged under 19 as aged 65 & over – 22,748 as opposed to 15,798.

4.2.5. The numbers aged under 5 will rise by 9% (+437) over the next 10 years but the numbers aged 5-14 will fall by 10% (down 1,094) and those aged 15-19 by 20% (down 1,345).

4.3. Economic Recovery

4.3.1. The latest **Employment forecasts** are that employment will fall over the next 5 years by 1.1% (down 550) compared to a fall of 0.7% in South Lanarkshire as a whole. Over the period to 2019, employment will have risen by 0.4% (200) against an overall rise of 1.1% in South Lanarkshire. Figure 2 shows the forecast changes in Total employment.

4.3.2. In terms of the **economic recession and recovery**, since January 2009, the numbers of people claiming Job Seekers Allowance in East Kilbride has risen by 53.2% (or 824) to a total of 2,371 and a rate of 4.2%. The percentage rise in East Kilbride has been around a third higher than the South Lanarkshire average.

4.4. Early Years

4.4.1. Looking at **Early Years**, the latest figures show 16.5% of children in East Kilbride – 2,430 – were living in Out of Work families receiving Child Tax Credit. This was below the South Lanarkshire average of 22%. Of school leavers from East Kilbride, 123 – 10% - were in the **More Choices, More Chances** category – below the South Lanarkshire average of 12%.

4.5. Poverty

- 4.5.1. In terms of **poverty**, a total of 14,735 children in East Kilbride lived in families receiving Child Tax Credit – 68% of all children in East Kilbride and 30% of all such children in South Lanarkshire. There were also 1,120 pensioners in receipt of the Pension Credit Guarantee element – just over a fifth of all pensioners but below the South Lanarkshire average of 28%.

4.6. Health Inequalities

- 4.6.1. In terms of **health inequality**, the indicator looks at the numbers claiming health related benefits per 100,000 resident. With 10,345 people claiming health related benefit in East Kilbride the overall figure was 11,185 per 100,000 – a fifth lower than the South Lanarkshire average.

4.7. Community Safety and Order

- 4.7.1. There were 6,602 **recorded crimes and offences** – excluding Motoring offences - in East Kilbride, giving a recorded crime rate of 714 per 10,000 residents. This was less than three-quarters of the South Lanarkshire average of 969 per 10,000. East Kilbride accounts for just over a fifth of all Non-motoring crimes and offences.

5. Next Steps

- 5.1. In terms of the information provided in this report, members would wish to note that such information and analysis is reported through the Council's Corporate Management Team and to individual Resource contacts in order that Resources can take account of this as part of their Service and Resource Planning processes. In addition, the information is provided and accessible to our Community Planning partners such as Police, Fire and Rescue and Health. It is also used as part of profiling required for our Single Outcome Agreement.
- 5.2. In terms of reporting to Area Committees, it is proposed that an area profile report be provided by Corporate Resources (Administration Services) on an annual basis. In addition, specific reports will be provided as appropriate in respect of key issues related to regeneration, health, community safety and youth/early years service.

6. Employee Implications

- 6.1. No additional employee implications arise from the report.

7. Financial Implications

- 7.1. None

8. Other Implications

- 8.1. None

9. Equality Impact Assessment and Consultation Arrangements

- 9.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and therefore no impact assessment is required.
- 9.2. Appropriate consultations have taken place with Resources and the community planning partners.

Robert McIlwain
Executive Director (Corporate Resources)

9 June 2010

Link(s) to Council Objectives

- ◆ Single Outcome Agreement 2009-10

Previous References

- ◆ None

List of Background Papers

- ◆ Single Outcome Agreement 2009-10

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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**AREA
COMMITTEE
PROFILE**

EAST KILBRIDE

June 2010

POPULATION PROJECTIONS – EAST KILBRIDE

East Kilbride's population in 2009 is estimated to be 95,811. Just over 12% are aged 65-79 and 4% are aged 80 & over. A total of 24% are aged under 20.

Over the next five years, the population is projected to rise by 2% but within this overall situation, the numbers aged under 19 are projected to fall by 6% whilst the numbers aged 65-79 and 80 & over are due to rise by 5% and 22% respectively. The numbers aged under 5 are expected to rise by 6% but the numbers aged 5-14 are expected to fall by 9.4% and those aged 15-19 to fall by 9.8%.

Over the period until 2019, the total population of East Kilbride is projected to increase to 99,572, or by 3.9%. The numbers aged under 19 are projected to fall by 9% - and within this the numbers aged under 5 would rise by 9% but the numbers aged 5-14 would fall by 10% and those aged 15-19 by 20%. The numbers aged 65 to 79 would rise by 12% whilst the numbers aged 80 & over by 45%.

Table 1: Population projections for East Kilbride 2009-19

	Total	Under 19	20 to 64	65 to 79	80 & over
2009	95,811	22,748	57,265	11,891	3,907
2014	97,683	21,354	59,069	12,499	4,761
2019	99,572	20,746	59,891	13,277	5,658
2009-14	2.0%	-6.1%	3.2%	5.1%	21.9%
2009-19	3.9%	-8.8%	4.6%	11.7%	44.8%

Figure 1 shows the population projects for both East Kilbride and South Lanarkshire as a whole over the 2009-19 period. As this figure shows, East Kilbride's population is projected to rise slightly faster than in South Lanarkshire as a whole. The numbers aged under 19 are expected to fall significantly faster here whilst the numbers aged 80 & over is expected to rise significantly faster than in South Lanarkshire as a whole. The increase in those aged 20-64 is also projected to be greater here.

EMPLOYMENT FORECASTS - EAST KILBRIDE

In 2009, it is estimated that employment in East Kilbride is around 48,110. Of this 14% are Manufacturing jobs, 23% are in Public Administration, Education and Social Work and the remaining 63% are in Other Sectors – Agriculture, Mining & Quarrying, Construction, Retailing and Other services.

Over the next five years, it is forecast that employment will fall by 1.1%. Employment in Manufacturing is forecast to fall by 9%, with a 2.7% fall in Public Services but a 1.2% rise in Other Sectors

Over the period until 2019, Total employment in East Kilbride is forecast to rise by 0.4%. Whilst overall employment rises, Manufacturing employment is forecast to fall by 14%. Other Sector employment is forecast to rise by 3.8% but Public Services employment is forecast to fall by 0.1%.

Table 2: Employment forecasts for East Kilbride 2009-19

	Total	Manufacturing	Public services	Other Sectors
2009	48,110	6,770	11,210	30,130
2014	47,560	6,150	10,910	30,500
2019	48,310	5,820	11,200	31,290
2009-14	-1.1%	-9.2%	-2.7%	1.2%
2009-19	0.4%	-14.0%	-0.1%	3.8%

Figure 2 shows the employment forecasts for both East Kilbride and South Lanarkshire as a whole over the 2009-19 period. As this figure shows, East Kilbride's employment is forecast to increase at a significantly slower rate than in South Lanarkshire as a whole over this period. This is due to a significantly greater decline in Manufacturing employment and a decline in Public Services employment compared to a South Lanarkshire rise. However, Other sector employment is forecast to grow faster than in South Lanarkshire as a whole.

Table 3 shows key indicators for East Kilbride related to issues around Health Inequalities, Early Years, Anti-poverty and Economic Recovery as well as Community Safety and Population change.

Table 3: Key indicator Table for East Kilbride

INDICATOR	EAST KILBRIDE		SOUTH LANARKSHIRE	
Population change 2001-2008	+616	+0.7%	+7,750	+2.6%
HEALTH INEQUALITIES				
Health Deprivation 2007	10,345	11,185 per 100,000	42,995	13,892 per 100,000
EARLY YEARS				
Children in Out of work families CTC (Aug 2007)	2,430	16.5%	10,755	21.6%
MCMC leavers (2007/08)	123	10.1%	425	11.9%
ANTI-POVERTY				
Children all families CTC (Aug 2007)	14,735	68.1%	49,725	71.8%
Pensioners receiving PC – GE only (Aug 2009)	1,120	23.3%	5,230	28.1%
ECONOMIC RECOVERY				
JSA claimants Jan 2010	2,371	4.2%	9,877	5.1%
JSA change Jan 09 to Jan 10	+824	+53.2%	+3,379	+52.0%
COMMUNITY SAFETY				
Recorded crime (2007/2008)	6,602	714 per 10,000	29,995	969 per 10,000

Note: CTC – Child Tax Credit
 PC-GE – Pension Credit Guarantee Element only
 JSA – Job Seekers Allowance
 Health deprivation – Those claiming health related benefits
 MCMC – More Choices, More Chances school leavers

Figure 1 : Population % change 2009-19

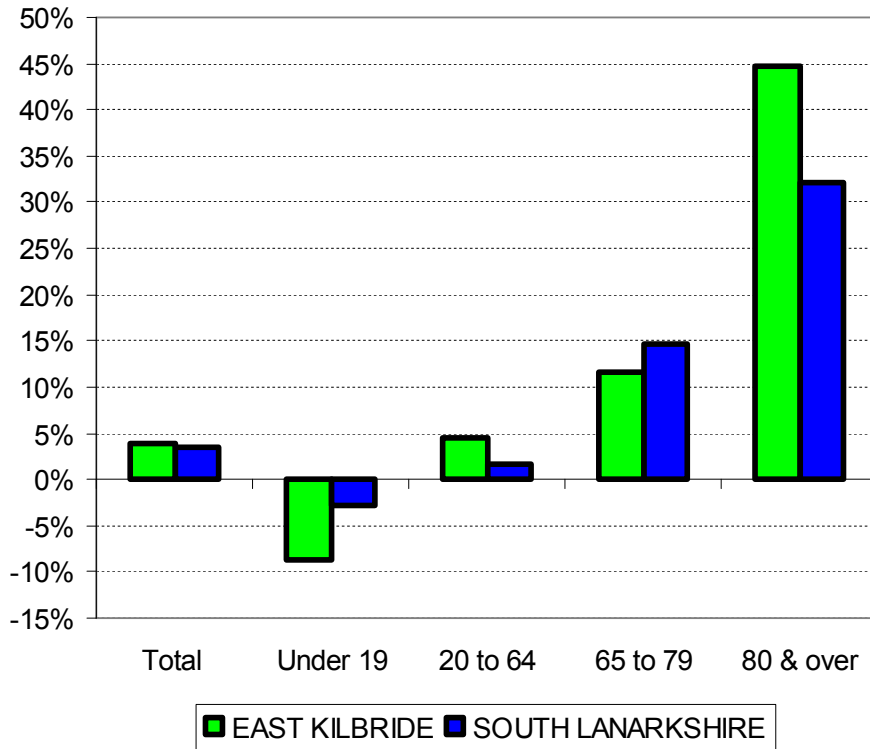


Figure 2 : Employment % change 2009-19

