

Report

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Report to:	Road Safety Forum
Date of Meeting:	16 June 2010
Report by:	Executive Director (Enterprise Resources)

Subject:	Road Safety Capital Programme 2010/2011
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ Inform the Forum of the Road Safety Capital Programme for 2010/2011

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation(s):-

- (1) that the content of the Road Safety Capital Programme for 2010/2011 be noted

3. Background

3.1. The Enterprise Resources Committee, at its meeting on 23 August 2006, approved a report titled "Road Safety and Accident Reduction".

3.2. The report proposed that road safety improvements would be targeted at locations with identified accident records and that implementation priority would be established by assessing a number of issues including: accident numbers; accident severity and traffic generation along a route

3.3. This approach has subsequently guided the development of previous Road Safety Capital Programmes and this philosophy has been continued when developing the 2010/11 programme (Appendix A). Although targeting locations with accident records is the main priority, and accounts for approximately 57% of the budget, other road safety initiatives are also included. The initiatives that are targeting accident locations are the Route Action Plans and the AIP Single Site schemes

3.4. The other road safety initiatives are

- the implementation of reduced speed limits identified in the Speed Limit Review which is part of the review of all A and B class roads throughout the council area.
- 20mph speed limits and vehicle activated signs, locations of which are prioritised by considering various road safety issues.
- Engineering measures at schools that are identified in consultation with the schools.
- The trial introduction of mandatory zig zags markings at schools identified by taking into account local knowledge as well as concerns raised by the schools in discussions with the School Travel Coordinators.
- The programme of improvements to traffic signal and pedestrian crossing infrastructure was prioritised by the degree to which improved facilities for

pedestrians / cyclists could be provided, taking into account the maintenance requirements of the existing installation.

4. Employee Implications

4.1. The projects will be delivered utilising existing staff resources.

5. Financial Implications

5.1. The projects will be financed through the Scottish Government Grant: Cycling, Walking and Safer Streets (£544,000) and SPT funding (£140,000) for route action plans on strategic routes.

6. Other Implications

6.1. None.

7. Equality Impact Assessment and Consultation Arrangements

7.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and, therefore, no impact assessment is required.

7.2. Consultation will form an integral part of the promotion of the traffic regulation orders required for the Speed Limit Review; 20 mph speed limits and mandatory zig zags at schools.

Colin McDowall

Executive Director (Enterprise Resources)

24 May 2010

Link(s) to Council Objectives/Values

- Improve community safety
- Improve the road network and public transport

Previous References

None.

List of Background Papers

Enterprise Resources Committee, 23 August 2006; Agenda Item 12; Road Safety and Accident Reduction

Contact for Further Information

If you would like to inspect any of the background papers or want any further information, please contact Mick Halligan

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Appendix 1**Road Safety Capital Programmes 2010/11**

Cycling, Walking and Safer Streets (CWSS) Grant £544,000

SPT (RAPs) £140,000

Total £684,000

	CWSS	SPT	Total
Route Action Plans			
A72 (M74 at Junction 7 to A71 at Cornsilloch Brae) total	£68,000	£140,000	£208,000
AIP Single Sites (6 schemes)	£182,000		£182,000
Speed Limit Review Implementation of reduced speed limits	£104,000		£104,000
20mph limits Introduction of 20mph speed limits/20's Plenty (approx 5 areas)	£15,000		£15,000
Vehicle Activated Signs Erection of new vehicle activated signs (approx 4 sites)	£20,000		£20,000
Engineering Measures at schools Measures identified through school travel plans	£12,000		£12,000
Mandatory Zig zags at schools	£28,000		£28,000
Road Safety educational materials	£10,000		£10,000
Infrastructure Improvements Minor works	£100,000		£100,000
School Crossing Patrol Review Amendments to signing and lining	£5,000		£5,000
Total	£544,000	£140,000	£684,000