



Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	8 March 2018
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2017/2018 - General Fund Capital Programme
----------	---

1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2017 to 5 January 2018.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2017/2018 General Fund Capital Programme be noted.

3. Background

- 3.1. The Capital reports attached provide detail on the position as at 5 January 2018 from both a financial and physical perspective.
- 3.2. Appendices A and B show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices C to E – as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. None

5. Financial Implications

5.1. 2017/18 Budget

The budget agreed at Executive Committee on 31 January 2018 was £78.291 million. A revised budget of £78.317 million is presented in Appendix A. This takes into account the adjustments approved by the Executive Committee on 28 February 2018 and these are included for information in Appendix B.

5.2. 2017/18 Outturn

In terms of the General Services Capital Programme, work has been ongoing to clarify the predicted spend position for this financial year and current estimates from Housing and Technical Resources suggest an outturn of £65.313 million. This is an underspend of £13.004 million and the main reasons for this relate to the Primary Schools' Modernisation

Programme within Education Resources. This reflects the expected timing of project spend and funding will carry forward into next financial year.

5.3. Period 11 Position

Budget for the period is £43.717 million and spend to the 5 January 2018 is £41.605 million (53.12%). This represents expenditure of £2.112 million behind profile. This is mainly due to timing of spend on the Council's Primary Schools' Modernisation Programme offset by spend occurring earlier than originally predicted on the Council's Glasgow City Region City Deal projects (Greenhills Road and Cathkin Bypass).

5.4. Actual funding received to 5 January 2018 is £65.264 million (83.33%).

5.5. Appendices C to E advise on the related physical progress of the General Fund Capital Programme for 2017/2018 and these are split across three elements: Build; Non-Build and Roads.

6. **Other Implications**

6.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.

6.2. There are no implications for sustainability in terms of the information contained in this report.

7. **Equality Impact Assessment and Consultation Arrangements**

7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

13 February 2018

Link(s) to Council Values/Ambitions Objectives

- Accountable, Effective, Efficient and Transparent

Previous References

- Executive Committee, 31 January 2018
- Executive Committee, 28 February 2018

List of Background Papers

- ◆ Capital Ledger prints to 5 January 2018

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:- Jackie Taylor, Head of Finance (Strategy)

Ext: 5673 (Tel: 01698 455673)

E-mail: jackie.taylor@southlanarkshire.gov.uk

APPENDIX A

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2017/18 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2017 TO 5 JANUARY 2018

<u>Resource Name</u>	<u>Annual Budget</u> £000	<u>2016/17 C/F</u> £000	<u>Previous Slippage /Adjs</u> £000	<u>Total Original Budget</u> £000	<u>Proposed Adjs</u> £000	<u>Proposed Slippage</u> £000	<u>Total Budget</u> £000	<u>Estimate to Date</u> £000	<u>Actual</u> £000
<u>Community & Enterprise Resources</u>									
Fleet &	0	31	484	515	0	0	515	294	351
Environmental Facs / Waste / Grounds	3,172	275	2,082	5,529	(1,784)	(556)	3,215	640	791
SLL & Cultural	444	519	0	963	95	(400)	658	72	222
Support Services	0	594	0	594	14	(350)	258	18	75
Regeneration	12,922	779	(8,394)	5,307	552	0	5,859	2,716	2,703
Roads	35,636	(1,139)	(10,576)	23,921	1,174	(4,675)	20,420	11,794	12,466
Resource Total	52,174	1,059	(16,404)	36,829	51	(5,981)	30,925	15,534	16,608
<u>Education Resources</u>									
Primary Schools Modernisation	36,952	(1,998)	(2,824)	32,130	4,882	(2,390)	34,622	23,580	20,256
ICT Developments	1,750	38	855	2,643	0	(943)	1,700	1,023	932
Other	1,647	441	0	2,088	2,007	0	4,095	792	1,381
Resource Total	40,349	(1,519)	(1,969)	36,861	6,889	(3,333)	40,417	25,395	22,569
<u>Finance & Corporate Resources</u>									
Finance Services	0	83	210	293	0	(163)	130	111	219
IT Services	1,026	(185)	470	1,311	592	(100)	1,803	753	929
Personnel Services	0	0	0	0	26	0	26	0	0
Resource Total	1,026	(102)	680	1,604	618	(263)	1,959	864	1,148
<u>Housing & Technical Resources</u>									
Office Accom	6,994	445	(3,433)	4,006	0	0	4,006	1,810	1,032
Private Housing Scheme of Assistance	1,000	0	(1,000)	0	0	0	0	0	0
Other Housing	0	47	0	47	558	0	605	17	170
Resource Total	7,994	492	(4,433)	4,053	558	0	4,611	1,827	1,202
<u>Social Work Resources</u>									
Social Work	11,296	109	0	11,405	0	(11,000)	405	97	78
Resource Total	11,296	109	0	11,405	0	(11,000)	405	97	78
Overall Total	112,839	39	(22,126)	90,752	8,116	(20,577)	78,317	43,717	41,605

SOUTH LANARKSHIRE COUNCIL
 CAPITAL EXPENDITURE 2017/18
 GENERAL FUND PROGRAMME
 FOR PERIOD 1 APRIL 2017 TO 5 JANUARY 2018

APPENDIX A

Expenditure	<u>2017/18</u>	<u>2017/18</u>	<u>2017/18</u>	<u>2017/18</u>
	<u>Original</u> <u>Estimate inc</u> <u>C/F</u> £m	<u>Revised</u> <u>Budget</u> £m	<u>Budget to</u> <u>05/01/18</u> £m	<u>Actual to</u> <u>05/01/18</u> £m
General Fund Programme	90.752	78.317	43.717	41.605
Income	<u>2017/18</u> <u>Budget</u> £m	<u>2017/18</u> <u>Revised</u> <u>Budget</u> £m		<u>2017/18</u> <u>Actual</u> <u>To</u> <u>05/01/18</u> £m
Prudential Borrowing	53.461	33.432		33.432
Heritage Lottery / Sportscotland Grant	0.032	0.302		0.276
Developers Contributions	2.716	2.924		2.435
Partners (Including SPT, Sustrans, Viridor and Renewable Energy Fund)	0.808	3.188		1.475
Scottish Government:				
- Capital Grant	30.331	30.331		22.750
- Cycling, Walking and Safer Streets	0.433	0.433		0.000
- Vacant and Derelict Land	1.637	1.637		1.367
- Scotland's Energy Efficiency Programme (SEEP)	0.076	0.076		0.027
- Gaelic Education Hub	0.476	0.476		0.476
- Early Years 1,140 Hours	0.000	1.743		1.743
- Schools for the Future	0.000	2.492		0.000
Specific Reserves	0.511	1.012		1.012
Capital Receipts	0.000	0.000		0.000
Capital Financed from Current Revenue	0.271	0.271		0.271
TOTAL FUNDING	90.752	78.317		65.264

SOUTH LANARKSHIRE COUNCIL
 CAPITAL EXPENDITURE 2017/18
 GENERAL FUND PROGRAMME
 FOR PERIOD 1 APRIL 2017 TO 5 JANUARY 2018

APPENDIX B

	£m	£m
Total 2017/18 Budget Approved (Council, 16 February 2017)		112.839
Net Slippage from Previous Years		8.649
Transfers to Revenue:		
- Private Housing Scheme of Assistance	(1.000)	
- Planned Maintenance	<u>(4.301)</u>	
		(5.301)
Carry Forward Adjustment from 2016/17 Outturn		0.039
Reduction in Primary School Modernisation Programme requirement		(5.500)
Reduction in Street Lighting requirement:		
- LED's	(2.395)	
- Columns	<u>(1.048)</u>	
		(3.443)
Reduction in Glasgow City Region City Deal requirement		(16.531)
Total Original 2017/18 Budget including Carry Forward		90.752
Previously Approved Adjustments		(12.461)
Proposed Adjustments		0.026
Total Revised Budget including Carry Forward		78.317

<u>Resource</u>	<u>Approved</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>	<u>C/F</u> <u>From</u> <u>2016/17</u> <u>£m</u>	<u>Previous</u> <u>Year</u> <u>Adj'ments</u> <u>£m</u>	<u>Total</u> <u>Original</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>	<u>Previous</u> <u>Period</u> <u>Approved</u> <u>Adj'ment</u> <u>£m</u>	<u>Period 11</u> <u>Proposed</u> <u>Adj'ments</u> <u>£m</u>	<u>Revised</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>
Community & Enterprise	52.174	1.059	(16.404)	36.829	(5.930)	0.026	30.925
Education	40.349	(1.519)	(1.969)	36.861	3.556	0.000	40.417
Finance & Corporate	1.026	(0.102)	0.680	1.604	0.355	0.000	1.959
Housing & Technical	7.994	0.492	(4.433)	4.053	0.558	0.000	4.611
Social Work	11.296	0.109	0.000	11.405	(11.000)	0.000	0.405
Total	112.839	0.039	(22.126)	90.752	(12.461)	0.026	78.317

Note 1 - Adjustments approved by Executive Committee on 28 February 2018

Community and Enterprise Resources

Mauldslie and West Brownlie Woods Forest Restructuring and Access Improvements

£0.026m

Approval is sought to increase the 2017/18 Capital programme by £0.026m to reflect additional funding received from the Forestry Commission Scotland (FCS) for forest restructuring and access improvement works within both Mauldslie and West Brownlie Woods in the Clyde Valley. This funding will be matched by a contribution of £0.027m from the Clyde and Avon Valley Landscape Partnership project.

£0.027m
(£0.027m)

Minor Adjustments

-

Total Adjustments

£0.026m

GENERAL FUND CAPITAL PROGRAMME 2017/18**BUILD EXECUTIVE SUMMARY****PERIOD ENDED 5 JANUARY 2018**

	Expenditure Periods													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Programme Status</u>														
Projects Complete	-	2	4	6	8	15	20	25	33	38	38			
Projects on Programme	-	91	89	107	123	120	130	131	138	146	148			
Projects Behind Programme	-	1	-	-	-	1	1	2	-	-	-			
Projects Altered Brief/ Programme	-	5	5	5	5	4	4	2	2	3	6			
Projects Held	-	4	5	4	4	4	4	5	5	5	8			
	-	103	103	122	140	144	159	165	178	192	200			
<u>Project Status</u>														
Design Feasibility	-	58	55	70	85	75	88	80	83	87	95			
Sketch Design	-	3	2	3	3	7	8	7	8	12	5			
Detailed Design	-	1	1	1	1	2	2	2	2	5	5			
Production Information	-	7	12	13	11	9	10	7	7	6	11			
Tendering	-	12	8	9	10	15	12	15	24	23	25			
On Site	-	20	21	20	22	21	19	29	21	21	21			
Complete	-	2	4	6	8	15	20	25	33	38	38			
	-	103	103	122	140	144	159	165	178	192	200			

GENERAL FUND CAPITAL PROGRAMME 2017/18**NON BUILD EXECUTIVE SUMMARY****PERIOD ENDED 5 JANUARY 2018**

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Number of Projects</u>														
Carried Forward 16/17 Programme	-	-	46	46	46	46	46	46	46	46	46			
Approved from 17/18 Programme	-	-	7	7	7	8	9	12	12	12	12			
Total Projects Currently Reported	-	-	53	53	53	54	55	58	58	58	58			

Number of Projects

Projects Completed	-	-	-	-	5	5	6	6	6	7	7			
Projects Ahead of Programme	-	-	-	2	4	8	13	13	13	12	14			
Projects on Programme	-	-	53	51	44	40	35	39	39	39	36			
Projects Behind Programme	-	-	-	-	-	1	1	-	-	-	1			
Projects, Altered Brief/Programme	-	-	-	-	-	-	-	-	-	-	-			
	53	53	53	53	53	54	55	58	58	58	58			

General Fund Capital Programme 2017/18**Non-Build Executive Summary - Project Status**

<u>Type</u>		<u>Status</u>
C/F	Calderglen South Trail	Complete
C/F	Rosebank Park Play Area	Complete
C/F	Blackwood and Kirkmuirhill Play	Complete
C/F	Caldwellside Industrial Units, Lanark	Complete
C/F	Play Improvements – Lindsayfield & Greenhills	Complete
NEW	Sandford Play Area Redevelopment	Complete
NEW	Glassford Play Area Redevelopment	Complete
NEW	Forrest Street Depot - CCTV	On Programme
C/F	Zero Waste Fund	On Programme
C/F	Bothwell Park	On Programme
C/F	Kirkfieldbank Park	On Programme
C/F	Alexander Hamilton Memorial Park	On Programme
C/F	Hairmyres Park Play Area	On Programme
C/F	Strathaven Senior Play Area	On Programme
C/F	Crofthead Park	On Programme
C/F	Calderglen Play Area	On Programme
C/F	Moor Park Play Area (Phase 1)	On Programme
C/F	Crawford Play Area Redevelopment	On Programme
C/F	Hallside Primary Trim Trail	On Programme
C/F	Lanark Loch Play Area – Phase 2	On Programme
C/F	Castlebank Park	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
C/F	Tarbrax Play Area Redevelopment	On Programme
NEW	Ballgreen Hall	On Programme
NEW	Kildare Park Play Area, Lanark	On Programme
NEW	Moor Park Play Area (Phase 2)	On Programme
C/F	Contaminated Land – Environmental Services	On Programme
C/F	Synthetic & Grass Pitches	On Programme
C/F	Halls Improvement	On Programme
C/F	Accommodation Upgrades	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Hamilton Ahead	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	New FMS Modules and Systems Development	On Programme
C/F	EDRMS System – Planning & Building Standards	On Programme
C/F	Mobile Working	On Programme
NEW	iSDX Telephony Replacement	On Programme
NEW	IT Productivity Tools	On Programme
NEW	Mobile Men's Shed	On Programme
C/F	EDRMS System – Corporate	On Programme
C/F	IT Infrastructure	On Programme
C/F	Vacant and Derelict Land	Behind Programme
C/F	Chatelherault Country Park – Woodland Management	Ahead
NEW	Greenhall, Millheugh & Barnhill Estates, High Blantyre	Ahead
NEW	Rigside Skate Park	Ahead
C/F	Replacement Workshop Facility	Ahead
C/F	East Kilbride Ice Rink	Ahead

C/F	Crawfordjohn Community Projects	Ahead
C/F	Clyde and Avon Valley Landscape Partnership	Ahead
C/F	Upgrades to Community Infrastructure	Ahead
C/F	City Deal – Community Growth Areas	Ahead
C/F	Demolition Programme	Ahead
C/F	Clyde Gateway	Ahead
C/F	FMS and HRMS Server Replacement	Ahead
C/F	Customer Contact Centre	Ahead
NEW	EDRMS System – Benefits & Revenue	Ahead

General Fund Capital Programme 2017/18

Non-Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Vacant and Derelict Land	Behind Programme	Current underspend is due to timescales of remediation works at Clyde Gateway and revised timescales of works at Glen Esk.

GENERAL FUND CAPITAL PROGRAMME 2017/18**ROADS EXECUTIVE SUMMARY****PERIOD ENDED 5 JANUARY 2018**

	1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Number of Projects</u>													
Total Projects Currently Reported	-	-	204	206	206	211	215	216	216	216	216		
<u>Programme Status</u>													
Projects Complete	-	-	13	26	38	55	69	90	90	126	134		
Projects on Programme	-	-	190	179	167	149	138	116	116	78	69		
Projects Behind Programme	-	-	1	1	1	-	-	-	-	-	-		
Projects, Altered Brief / Programme	-	-	-	-	-	2	2	3	3	4	5		
Projects Held	-	-	-	-	-	5	6	7	7	8	8		
	-	-	204	206	206	211	215	216	216	216	216		
<u>Project Status</u>													
Briefing	-	-	69	72	70	55	24	22	22	11	11		
Production Information	-	-	112	93	82	80	103	79	79	62	51		
Billing	-	-	-	-	-	-	-	-	-	-	-		
Tendering	-	-	-	-	-	3	3	3	3	3	3		
On Site	-	-	10	15	16	18	16	22	22	14	17		
Complete	-	-	13	26	38	55	69	90	90	126	134		
	-	-	204	206	206	211	215	216	216	216	216		

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 11

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>ROADS / FOOTWAYS INVESTMENT PLAN</u>											
Lightburn Road, Cambuslang						1	1				
Penman Avenue , Rutherglen						1	1				
Fishescoats Gardens, Cambuslang						1	1				
Kings Crescent, Cambuslang		1						1			
Tanzieknowe Road, Cambuslang						1	1				
Trinity Drive, Cambuslang		1						1			
Bankhead Road, Rutherglen						1	1				
Snaefell Crescent, Rutherglen	1							1			
Hillhead Avenue, Rutherglen						1	1				
Croftfoot Road, Rutherglen						1	1				
Abbeydale Way, Rutherglen	1									1	
Neilvaig Drive, Rutherglen	1									1	
A749 Glasgow Road, Rutherglen	1										1
Hallside Avenue , Cambuslang						1	1				
Hallside Crescent , Cambuslang						1	1				
Hallside Drive, Cambuslang						1	1				
Slenavon Avenue, Rutherglen					1			1			
Shieldaig Drive, Rutherglen						1	1				
Rowantree Avenue		1						1			
Kingsheath Avenue, Rutherglen					1			1			
Harriet Street, Rutherglen		1						1			
Tanzieknowe Avenue / Drive / Place, Cambuslang						1	1				
Galloway Drive, Rutherglen						1	1				
Glenside Drive, Cambuslang		1						1			
Gilmour Crescent, Rutherglen		1						1			
Southcroft Road, Rutherglen		1						1			
St Stephens Crescent, Rutherglen		1						1			
B755 Chantinghall Road, Hamilton						1	1				
Wellhall Road, Hamilton						1	1				
Newfield Crescent/Woodview Terrace, Hamilton						1	1				
Johnstone Road, Hamilton						1	1				
Comely Bank, Hamilton						1	1				
Dechmont Street, Hamilton						1	1				
Swift Bank, Hamilton						1	1				
Davington Drive, Hamilton						1	1				
Mill Road, Hamilton						1	1				
Alder Avenue, Hamilton (FW)						1	1				
Alness Street, Hamilton						1	1				
B7071, Main Street, Uddingston						1	1				
Blantyre Mill Road, Bothwell						1	1				
Holmwood Gardens, Uddingston						1	1				
Crawford Crescent, Blantyre						1	1				
Bute Street, Hamilton						1	1				
Dryburgh Street, Hamilton						1	1				
Whitehill Road, Hamilton						1	1				
Victoria Street, Hamilton					1			1			
Braemar Street, Hamilton						1	1				
Church Street, Uddingston						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 11

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Sydes Brae, Blantyre						1	1				
Auchinraith Road, Blantyre (Phase 1)						1	1				
Castle Avenue, Bothwell						1	1				
Main Street, High Blantyre (Roundabout)		1									1
Scott Street/Nevison Street/Mason Street, Larkhall						1	1				
Sidehead Road, Stonehouse						1	1				
Lawrie Street, Stonehouse						1	1				
Donaldson Road, Larkhall						1	1				
A71, Cornsilloch Roundabout						1	1				
Carscallan Road, Hamilton						1	1				
A72, Carlisle Road, Hamilton/Ferniegair						1	1				
Calderwood Road, East Kilbride						1	1				
Clamps Wood/Nelson Terr/Clamps Grove, East Kilbride						1	1				
Stephenson Terrace, East Kilbride						1	1				
Kirkland Park Avenue / Cameron Drive, Strathaven						1	1				
Greenhills Road, East Kilbride						1	1				
Cypress Crescent, East Kilbride						1	1				
A749 Kingsway, East Kilbride	1										1
High Common Road, East Kilbride						1	1				
Rothesay Street, East Kilbride						1	1				
Dalrymple Drive, East Kilbride						1	1				
Almond Drive / Spean Ave / Ness Dr, East Kilbride						1	1				
Orchard Gardens, Strathaven						1	1				
Smiddy Loan, Chapelton		1						1			
School Road, Sandford						1	1				
Stonehouse Road, Sandford						1	1				
Crawford Street, Strathaven						1	1				
Brunel Way, East Kilbride		1						1			
Kendal Road, East Kilbride						1	1				
Quebec Drive, East Kilbride						1	1				
Glen Shee, East Kilbride						1	1				
Alison Lea, East Kilbride						1	1				
Buchan Green, East Kilbride		1						1			
Red Deer Road, East Kilbride		1						1			
B766 Carmunnock Bypass						1	1				
Highfield Place, East Kilbride		1						1			
C149 Kittochside Road, East Kilbride						1	1				
Hume Place, East Kilbride					1			1			
Jameson Drive/Tassie Place, East Kilbride						1	1				
Dixon Place, East Kilbride		1						1			
Scalpay / Skye, East Kilbride						1	1				
Benbecula, East Kilbride						1	1				
Dovecastle, Strathaven					1			1			
Midcroft Place, Strathaven		1						1			
Stonemeadow Road, Blantyre		1						1			
Lesmahagow Road/Kype View, Strathaven.						1	1				
Bosworth Road, East Kilbride						1	1				
A73 Lanark to Braidwood (carriageway patching)		1						1			
B7018 Lesmahagow Road						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 11

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
C205 Lawhill Road, Patching						1	1				
Bridgend View & Old Bridgend Carriageway						1	1				
Hailstone Green and Kirk Green Carriageway						1	1				
Howacre, Cartland View, Nemphlat, Lanark						1	1				
Wellwood						1	1				
Kingshill View carriageway (Lanark Pave)						1	1				
Beech Grove/Ashfield Road, Law					1			1			
Carluke Unitas & Glenburn Crescent Lanark Pave						1	1				
B7086 Kirkmuirhill (Vere road to Bent PS)						1	1				
B740 Crawfordjohn (Whitecleuch to Netherhil)						1	1				
B797 Leadhills Road (C16 Jct to Broadlaw kennels)						1	1				
C14 Brackenridge Rd Dwaters (B7086 to Kypeside)						1	1				
C10 KFB to Corehouse						1	1				
A70 Lang Whang						1	1				
A73 Castledykes						1	1				
A70 Main St, Carnwath						1	1				
A72 Biggar Rd, Symington						1	1				
Cadgers Br Parking area, Biggar		1						1			
Kirkstyle Car Park		1						1			
B7016 Kirkstyle, Biggar*		1						1			
Shieldhill Rd, Quothquan					1			1			
Wilton Road, Carluke		1						1			
Carlisle road, Blackwood, (Vere road jct to Roundabout)						1	1				
Carstairs Rd, Carstairs Jct		1						1			
A721 Elsrickle		1						1			
Carriageway Patching		1						1			
Private Contractor ~ Anti-skid works											
Muir Street, Hamilton						1	1				
Leechlee Road, Hamilton						1	1				
Neilsland Road, Hamilton						1	1				
Brandon Street, Hamilton						1	1				
A724, Glasgow Road, Blantyre						1	1				
A724, Glasgow Road, Blantyre						1	1				
Sydes Brae, Blantyre						1	1				
Newhousemill Road, Hamilton						1	1				
Blantyre Farm Road, Blantyre						1	1				
A72, Lanark Road, Larkhall						1	1				
A72, Lanark Road, Larkhall						1	1				
A72, Lanark Road, Larkhall						1	1				
A71, Ayr Road, Larkhall						1	1				
A723, Strathaven Road, Hamilton						1	1				
Private Contractor ~ Microasphalt											
Westburn Road, Cambuslang						1	1				
East Greenlees Crescent, Cambuslang						1	1				
Lochbrae Drive, Rutherglen						1	1				
Lindsayfield Road, East Kilbride						1	1				
Castleglen Road, East Kilbride						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 11

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Traffic Signals / Pedestrian Crossings											
Bothwell Road / Golf Course - Traffic Signal Upgrade						1	1				
Hamilton Road / Westburn Road, Cambuslang - Traffic Signal Upgrade		1						1			
Cycle Schemes											
East Kilbride Cycle Network						1	1				
EK Cycle Route Piezo repair Calderwood Road						1	1				
Cycle Shelters in Schools						1	1				
STREETSCAPE MAINTENANCE AND IMPROVEMENT WORKS											
Streetscape Improvement		1						1			
SPT STRATEGIC CYCLE INFRASTRUCTURE											
East Kilbride Cycle Network						1	1				
Cycle Parking		1						1			
Hamilton Cycle Network Design		1						1			
Cycle Monitoring Equipment		1						1			
Lesmahagow Cycle Network						1	1				
SPT CASUALTY REDUCTION MEASURES											
B7071 Bothwell Road at Caird Street, Hamilton - Design only					1			1			
A726 at Flatmoss Farm near Chapelton - HFS / additional signing		1						1			
Main Street / Greenlees Road, Cambuslang - Design Only					1			1			
Strathaven Road / Carscallan Road, Hamilton - provide cycle facilities	1										1
Burnbank Road / Pollock Avenue, Hamilton - provide pedestrian facility		1						1			
A71 Drumclog to Cornsilloch Speed Limit reduction to 50mph		1						1			
A71 Drumclog Village Gateway signage - Countdown / speed limit signs.		1						1			
A73 / Station Road and A73 / Sherifflats Road near Thankerton - Interactive VAS		1						1			
Newhousemill Road, between Parkneuk Road and the bridge - RAP treatment.		1						1			
SPT REGIONAL CONGESTION REDUCTION MEASURES											
A72 / A73 Steels Cross, Lanark ~ Traffic Signal Equipment						1	1				
B7071 Uddingston Main Street Study / Modelling for SCOOT					1			1			
Duke Street to Richmond Laundry, Cambuslang - SCOOT					1			1			
SPT BUS INFRASTRUCTURE IMPROVEMENTS											
Hamilton Interchange - Bollards / Yellow paint for steps					1			1			
Advertising Shelter Replacement in conjunction with SPT					1			1			
Footway works		1						1			
Bus Stop Marking Alterations		1						1			
Elphinstone Crescent, EK - 'Keep Clear' Junction Markings						1	1				
SPT EAST KILBRIDE STATION PARK AND RIDE EXTENSION											
Feasibility study to extend P&R provision		1									1
SPT LANARK PARK AND RIDE STUDY											
Land Acquisition and Planning Application		1									1
SPT CARSTAIRS PARK AND RIDE											

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 11

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Land Acquisition					1			1			
<u>SPT CAMBUSLANG STATION PARK AND RIDE STUDY</u>											
Develop Proposals					1				1		
<u>CHARGEPOINT SCOTLAND</u>											
Installation of vehicle charging point at James Hamilton Heritage Loch						1	1				
2 Chargepoints in Lanark	1							1			
1 Chargepoint Abington	1							1			
Chargepoints at Montrose House	1							1			
<u>STREET LIGHTING COLUMN REPLACEMENT PROGRAMME</u>											
Column Renewals					1			1			
<u>STREET LIGHTING WORKS – INSTALLATION OF LEDs</u>											
L.E.D. Luminaire Conversions					1			1			
<u>CITY DEAL PROJECTS</u>											
Cathkin Relief Road						1	1				
Cathkin Complimentary Works		1						1			
Stewartfield Way		1						1			
Greenhills Road		1						1			
	11	51	0	3	17	134	134	69	0	5	8