

# Report

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Report to:	<b>Clydesdale Area Committee</b>
Date of Meeting:	<b>29 November 2011</b>
Report by:	<b>Executive Director (Enterprise Resources)</b>

Subject:	<b>Roads and Transportation Services - Roads Investment Plan - Progress Report</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ Set out progress with the Roads Investment activity in the Clydesdale Area.

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) Note the progress in the fourth year of the Roads Investment Plan.

## 3. Background

- 3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted a revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.
- 3.2. This report is the fourth of the new reports which considers progress of the Roads Investment Plan in the Clydesdale Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.
- 3.3. The forward reporting schedule for Area Committees is currently being developed and further reports in relation to Roads Investment activity will be built into the programme annually.
- 3.4. The condition of roads and pavements continues to be a significant concern for members of the public. The recently completed South Lanarkshire Household Survey 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways highlighting the need to continue the investment programme.

## 4. Improving the Road Network

- 4.1. The road network is the highest value asset owned by the Council, worth over £2.5 billion. With this in mind, the Council Plan 2007-2012 identifies improvements to the road network as one of the Council's key objectives.

- 4.2. The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£24 million	£78 million
2014 - 2015	£24 million	£102 million
2015 - 2016	£24 million	£126 million

- 4.3. The geographical split of expenditure follows current budget arrangements which reflect a Roads Condition Needs Assessment survey. The expenditure split over eight years is as follows:-

Clydesdale	35%	£44.10 million
East Kilbride	26%	£32.76 million
Hamilton	26%	£32.76 million
Cambuslang/Rutherglen	13%	£16.38 million
Total	100%	£126.00 million

- 4.4. The current annual base revenue budget of £9.45 million will continue to be spent on the road and footway network. However, on the basis that an additional £126 million is available to spend over the eight year programme, it is estimated that 82% of the road network can be improved, totalling 1823km.
- 4.5. It is also proposed to increase expenditure on footways/footpaths. In Year 1, footway improvements expenditure was £2 million. From Year 2 to Year 8 (seven years), it is increased to £3 million per annum which will resurface over 225km of footways across the council area.

## 5. Priorities

- 5.1. Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

## 6. Progress to date – 2010/11

- 6.1. To 7 October 2011, in total 193 schemes have been completed throughout South Lanarkshire, including 73 in Clydesdale. The remaining 20 in Clydesdale are schemes either in progress or programmed to be completed by March 2011, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	230	158	43	29	68.70%
Clydesdale	89	69	7	13	77.53%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	48	33	11	4	68.75%
Clydesdale	4	4	0	0	100.00%

The schemes in the Clydesdale Area for 2011 -2012 are listed in Appendix 1.

- 6.2. The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2010/11 (the most recent results available) show the Council are now 17<sup>th</sup> of the 32 Councils in terms of the condition of our road network.

## 7. Employee Implications

- 7.1. None.

## 8. Financial Implications

- 8.1. There are no financial implications. Works are being funded via approved budgets.

## 9 Other Implications

- 9.1. Continuing to progress this investment programme will reduce the risk of third party claims.

## 10. Equality Impact Assessment and Consultation Arrangements

- 10.1. The Roads Investment Plan 2008-2016 will improve road and footway conditions for all sections of the community.
- 10.2. There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

**Colin McDowall**  
**Executive Director (Enterprise Resources)**

1 November 2011

**Link(s) to Council Objectives/Improvement Themes/Values**

- ◆ Roads Investment is a Council Plan (Connect) 2007/2011 key priority
- ◆ Rural Investment and establishment of a Rural Task Force is a proposed Council Plan (Connect) Action.

**Previous References**

- ◆ Executive Committee 20 April 2008 Agenda Item 10
- ◆ Clydesdale Area Committee – 26 January 2010
- ◆ Clydesdale Area Committee – 16 November 2011

**List of Background Papers**

None

**Contact for Further Information**

If you would like further information, please contact:-

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## Appendix 1

### Roads Investment Schemes – Clydesdale Area 2011-2012

Road Investment Schemes		
	<b>Costs</b>	<b>Status</b>
A70 Lang Whang	408,034	Completed
A702 Elvanfoot	169,258	Completed
A731 Gillburn Area	585,999	Completed
A73 Clydeside Farm	314,901	Completed
A706 Cleghorn Traffic Lights	83,637	Completed
B7078 Craighead Rd, Abington	118,912	Completed
B797 Leadhills to Abington	59,954	Completed
A70 Glespin	198,789	Completed
B7056 Boghall Road, Carluke	129,862	Completed
Abbeygreen, Lesmahagow (The Cut)	101,671	Completed
Allan Avenue, Carluke	189,993	Completed
Southfield Road, Blackwood	74,470	Completed
Gateside View, Lesmahagow	56,816	Completed
A70 Douglas Main Street	124,826	Completed
Yieldshields	94,978	Completed
A70 Glenbuck	265,065	Completed
B715 Climpy	200,229	Ongoing
Wetspot Surfacing	50,000	Ongoing
<b>Sub Total</b>	<b>£3,227,394</b>	
<b>Retread Schemes</b>		
Tarbrax Village	35,139	Completed
Girdwoodend Rd	16,250	Completed
Browshot Rd	68,185	Completed
Mosshat Rd	17,849	Completed
Greentowers Rd	36,127	Completed
Oggscastle Rd	44,844	Completed
C36 Newbigging to Dolphinton	45,429	Completed
Wheatlands Dr, Lanark	13,000	Completed
Braxfield Terr, Lanark	13,845	Completed
Hillcrest Terr	8,177	Completed
Coulterhaugh Rd	41,223	Completed
Langholm Rd	37,388	Completed
Baitlaws Rd	20,833	Completed
Haretrees Entries	14,112	Completed
Birks Rd	28,425	Completed
Old Lanark Rd	18,252	Completed
West Glespin Rd	40,177	Completed
Mosscastle Rd	25,942	Completed
Netherhouse Rd	9,815	Completed

<b>Road Investment Schemes</b>		
	<b>Costs</b>	<b>Status</b>
Southfield Rd	20,644	Completed
Draffan Rd	20,007	Completed
Woodhall Rd	21,593	Completed
Blair Rd	52,624	Completed
Other Associated Items (Drainage, Etc.)	44,713	Completed
<b>Recycling Programme Total</b>	<b>£695,593</b>	
<b>Competitive Tendering Carriageways &amp; Footways</b>		
Auchenglen Rd, Braidwood	60,000	Completed
Ramage Rd, Carluke	75,000	Completed
B7978 Carlisle Rd, Blackwood	215,000	Completed
A706 North of Harelaw	120,000	Completed
Park Rd, Carnwath	125,000	Completed
Main Street, Carnwath	70,000	Completed
Bankhead Avenue	37,549	Completed
Other associated costs	35,000	
<b>Tendered Schemes Total</b>	<b>£612,549</b>	
<b>Overall Capital Total</b>	<b>£4,535,536</b>	

<b>Revenue Investment</b>		
<b>Carriageways</b>	<b>Costs</b>	<b>Status</b>
A70 /A743 Jct Ravenstruther Ph 2	49,673	Completed
A73 Park Place, Lanark (Steels Cross)	61,184	Completed
B740 Blackburn Area	125,010	Completed
B7055 Sornfallow	60,000	Programmed
A706 Cleghorn Level Crossing	49,005	Completed
Waterloo Rd, Lanark	88,000	Programmed
Mousebank Rd Lanark	65,000	Programmed
Cloglands, Forth	70,000	Held
A72 Kirkfieldbank Brae	59,290	Completed
C202 Balgray Rd, Lesmahagow	99,887	Completed
Whiteshaw, Carluke	101,219	Programmed
Market Rd, Carluke	60,000	Programmed
Eastwood Dr, Lesmahagow	165,000	Completed
Glenafeoch Rd, Carluke	45,561	Completed
Lawhill Rd, Law	80,000	To Be Prog
Drainage	160,000	Ongoing
Machine Patching	257,250	Ongoing
<b>Carriageway Sub Total</b>	<b>£1,596,079</b>	

<b>Revenue Investment</b>		
<b>Carriageways</b>	<b>Costs</b>	<b>Status</b>
<b>Footways</b>		
B7011 Brownlee Rd	35,000	To Be Prog
Market Rd, Carluke	40,000	Programmed
Dropped Kerbs, Clydesdale Area (Disability)	50,000	Ongoing
<b>Footway Sub Total</b>	<b>£150,000</b>	
Surface Dressing Programme (27 sites)	£596,793	Completed
<b>Revenue Total</b>	<b>£2,342,872</b>	