

Report

Report to: **Executive Committee**
Date of Meeting: **24 January 2024**
Report by: **Chief Executive**

Subject: **Additional Funding from Scottish Government and Other External Sources**

1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (22 November 2023)

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):

- (1) that the additional funding totalling £24.003 million, detailed in Appendix 1 and 2, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue / Capital Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached in Appendix 1 and 2 of the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional Revenue funding of £23.726 million has been identified for 2023/2024. Of this, £22.592 million is a result of the redeterminations noted in the recent Local Government Settlement. This is detailed in Appendix 1.
- 5.2. Additional Capital funding of £0.277 million has been identified for 2023/2024. Of this, £0.182 million is, again, the result of the redeterminations noted in the recent Local Government Settlement. This is detailed in Appendix 2.

- 5.3. The total additional funding is, therefore, £24.003 million and Resource budgets will be updated to reflect this additional funding as required. Where appropriate, details of spending plans will be presented to Resource Committees for approval.
- 6. Climate Change, Sustainability and Environmental Implications**
- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.
- 7. Other Implications**
- 7.1. There are no other implications in terms of the information contained in this report.
- 8. Equality Impact Assessment and Consultation Arrangements**
- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and, therefore, no impact assessment is required.
- 8.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning
Chief Executive

5 January 2024

Link(s) to Council Values/Priorities/Outcomes

- ◆ Accountable, Effective, Efficient and Transparent

Previous References

- ◆ Executive Committee, 22 November 2024

List of Background Papers

- ◆ Additional Funding Reports 23 October 2023 to 5 January 2024

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:

Lorraine O'Hagan, Finance Manager (Strategy)

Ext: 2601 (Tel: 01698 452601)

E-mail: lorraine.o'hagan@southlanarkshire.gov.uk

Additional Revenue Funding

Resource	Description	2023/2024 £m	2024/2025 £m	Total £m	Method
Education	Scottish Milk and Healthy Snack Scheme To provide as many eligible children as possible who are attending regulated pre-school day care settings for 2 hours or more to receive milk (or an approved alternative) and a healthy snack, and to be acquiring healthy eating habits for the future.	1.134	-	1.134	Scottish Government
Various	Local Government Redeterminations: <ul style="list-style-type: none"> Local Government Pay Award (ALL) 9.142 Teachers Pay Award (EDR) 10.080 Ukraine Refugee Resettlement (HTR) 0.112 <i>(In addition to the £1.373m previously notified to Executive Committee, October 2023)</i> Fostering and Kinship Care (SWR) 0.952 Teacher Induction Scheme (EDR) <u>2.306</u> 22.592		-	22.592	Scottish Government – General Revenue Grant
	TOTAL REVENUE FUNDING	23.726	-	23.726	

Additional Capital Funding

Resource	Description	2023/2024 £m	2024/2025 £m	Total £m	Method
Community and Enterprise	Cycling Scotland - Cycle and Scooter Parking at Schools For provision and installation of cycle shelters at 4 schools, and the upgrading of existing panels at a further 3 schools.	0.095	-	0.095	Cycling Scotland
General	Local Government Redeterminations: <ul style="list-style-type: none"> General Capital Grant 	0.182	-	0.182	Scottish Government
	TOTAL CAPITAL FUNDING	0.277	-	0.277	