



# Report

Report to:	<b>Financial Resources Scrutiny Forum</b>
Date of Meeting:	<b>8 August 2019</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Capital Budget Monitoring 2019/2020 - General Fund Capital Programme</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2019 to 24 May 2019.

## 2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2019/2020 General Fund Capital Programme be noted.

## 3. Background

- 3.1. The Capital reports attached provide detail on the position as at 24 May 2019 from both a financial and physical perspective.
- 3.2. Appendices A and B show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices C to E – as they are split into Build, Non Build and Roads.

## 4. Update to 2019/20 Programme

- 4.1. A three year General Fund Capital Programme covering 2017/2018 to 2019/2020 was approved by Council on 16 February 2017. An update to the General Services Capital Programme for 2019/2020 was approved by the Executive Committee on 21 November 2018. This update report agreed additions to the 2019/2020 programme totalling £19.257 million, resulting in a revised expenditure programme of £72.541 million.
- 4.2. Movements from 2018/19 (as approved by Executive Committee throughout the year) require to be added to this programme. Taking account of the £34.725 million of adjustments, the base programme for 2019/2020 is £107.266 million. These adjustments are listed in Appendix A attached.
- 4.3. However, in the first Executive Committee report of the new financial year (29 May 2019), a number of changes were also approved. These are detailed in Sections 4.4. to 4.20 and give a Revised General Fund Base Budget (including Carry Forward) of £78.429 million.

- 4.4. **2018/19 Carry Forward:** As reported in the Final Outturn Report for 2018/2019, a carry forward total of £5.498 million will ensure sufficient budget is available to conclude ongoing projects within the General Fund Capital Programme.
- 4.5. **Extension / Improvement of Cemeteries:** Reflecting the expected timing of spend, £1.772 million of the approved 2019/20 £1.952 million budget will be transferred to 2020/21.
- 4.6. **Zero Waste Fund:** The design of two projects is currently underway and it is anticipated that these will complete by September 2019. Of the planned spend of £0.440 million. Spend of £0.390 million is now likely to occur in 2020/21.
- 4.7. **Additional Roads:** At its meeting on the 27 February 2019 (Overall Position of Budget 2019/20 and Savings Proposals), the Council agreed an additional contribution of £0.720 million for investment in Roads. This will be funded by a contribution from the Council's Reserves.
- 4.8. **Roads – Bridges:** It is anticipated that £0.500 million of the total approved budget of £6.000 million will be required in 2019/20 to undertake preparatory works for the replacement of Clyde Bridge, Pettinain and Ponfeigh Bridge, Douglas Water. The main construction phases of both these projects are expected to be undertaken during 2020/21 and the budget has been profiled accordingly.
- 4.9. **Street Lighting Improvement Programme:** As reported to the Executive Committee (27 June 2018), a financial saving of £3.124 million has been realised from the original programme. £1.500 million of the saving was achieved in 2018/19, with the remaining £1.624 million reduction being made to the 2019/20 Capital Programme.
- 4.10. **Glasgow City Region City Deal:** A recent review of project expenditure has been undertaken which has included alignment to the anticipated project approval dates by the City Deal Cabinet. To reflect actual profiling of spend, £16.509 million has been carried forward into future years, to conclude these projects.
- 4.11. **Schools ICT Solutions for Learning:** In order to reflect the revised profile of spend for the ICT refresh programme, £2.030 million of the £3.057 million budget will be moved into the 2020/21 Capital Programme.
- 4.12. **Education Growth and Capacities:** The Executive Committee on 26 September 2018 approved the addition of 2 new projects into the Capital Programme: St Mary's Primary School, Hamilton and St Charles' Primary School, Newton. The spend expected for 2019/20 of £0.997 million is now added to the capital programme.
- 4.13. In addition, to reflect expected spend profiles, £1.074 million of the Education Growth and Capacities budget of £1.736 million will be moved to the 2020/21 programme.
- 4.14. **Early Years – 1,140 Hours:** In order to continue planning for implementation in August 2020, approval was given to progress with the Phase 1 projects to the Executive Committee on 15 August 2018 detailing a first phase of a capital programme of works. A second phase of works was approved by the Executive Committee on 13 February 2019.
- 4.15. A further report is being presented to this meeting, requesting approval to progress with a third phase of works. It is estimated that the total cost of delivering the 1,140 Hours

programme will be in the region of £32.3 million, in line with the estimated costs already reported in the Council's Capital Strategy.

- 4.16. To reflect the expected timing of spend on projects, £3.365 million of budget will be accelerated from 2020/21 to 2019/20.
- 4.17. **Social Work Care Facilities:** Construction works for the Blantyre facility are scheduled to commence later in 2019. Initial estimates by Housing & Technical Resources anticipate that an allocation of £2.7 million will be required in 2019/20 for these works. Further phases of works are currently under development.
- 4.18. **2019/20 General Services Base Budget Position:** Taking into account the movements noted in 4.4. – 4.17. above, the General Services Revised Expenditure Budget (including Carry Forward) is £74.196 million.
- 4.19. This is summarised in the table below.

	<b>2019/20 £m</b>
Approved Programme – November 2018 (Section 4.1)	72.541
Net Changes Approved During 2018/19 (Section 4.2 - Appendix A) Including £21.837m adjustments approved at the start of 2018/19)	34.725
2018/19 Carry Forward (Section 4.4)	5.498
Extension / Improvement of Cemeteries (Section 4.5)	(1.772)
Zero Waste Fund (Section 4.6)	(0.390)
Additional Roads (Section 4.7)	0.720
Roads – Bridges (Section 4.8)	(5.500)
Street Lighting Improvement Programme (Section 4.9)	(1.624)
Glasgow City Region City Deal (Section 4.10)	(16.509)
Schools ICT Solutions for learning (Section 4.11)	(2.030)
Growth and Capacities – St Mary's / St Charles (Section 4.12)	0.997
Growth and Capacities – Other (Section 4.13)	(1.074)
Early Years – 1,140 Hours (Sections 4.14 – 4.16)	3.365
Social Work Care Facilities (Section 4.17)	(14.751)
<b>Revised General Fund Expenditure Programme</b>	<b>74.196</b>

- 4.20. **Additional Capital Grant Funding:** Since the approval of the revised 2019/20 Capital Programme on 21 November 2018 (Section 4.1.), the Local Government Finance Circular 2/2019 revised the Council's General Capital Grant allocation for 2019/2020. Grant funding has also been identified for specific spend programmes.
- 4.21. The 2019/20 Capital Programme has been increased to reflect the following:
- Additional General Capital Grant of £0.087m.
  - Specific Capital Grants of £4.146 million, namely, Cycling, Walking and Safer Streets (£0.520 million), Vacant and Derelict Land (£1.120 million) and Town Centre Regeneration Fund (£2.506 million).

4.22. The updated General Services Base Budget for the year is therefore as follows:

	<b>2019/20 £m</b>
<b>Revised General Fund Expenditure Programme</b> (Section 4.20)	<b>74.196</b>
Additional General Capital Grant (Section 4.21)	0.087
Specific Capital Grants (Section 4.21)	4.146
<b>Revised General Services Base Budget 2019/20</b>	<b>78.429</b>

## **5. Employee Implications**

5.1. None

## **6. Financial Implications**

### **6.1. 2019/20 Budget**

Section 4.22. above shows the base budget for the financial year as £78.429million. The details of this across Resources is shown in Appendix B to this report.

6.2. In the first two months of financial year 2019/20, amendments to the Capital Programme have been proposed by Resources totalling a net decrease of £0.080 million. These were submitted to the Executive Committee's on 29 May 2019 (increase of £2.530 million) and 26 June 2019 (decrease of £2.610 million). These are summarised below and detailed further in notes 1 and 2 to Appendix B.

- Proposed Adjustments (Period 1) of £2.530 million
- Proposed Adjustments (Period 2) of £0.365 million
- Transfers to Revenue (Period 2) of £4.506 million
- Transfers from Revenue (Period 2) of £1.531 million

6.3. The revised programme for the General Fund is £78.349 million as shown in Appendix B. This revised programme consists of the base budget plus carry forward projects, previously approved adjustments and adjustments to the programme as noted in notes 1 and 2 to Appendix B.

### **6.4. Period 2 Position**

Budget for the period is £3.293 million and spend to the 24 May 2019 is £3.295 million (4.08%). This represents expenditure of £0.002 million ahead of profile.

6.5. Actual funding received to 24 May 2019 is £37.494 million (47.86%).

6.6. Appendices C to E advise on the related physical progress of the General Fund Capital Programme for 2019/2020 and these are split across three elements: Build; Non-Build and Roads.

## **7. Other Implications**

7.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.

7.2. There are no implications for sustainability in terms of the information contained in this report.

## **8. Equality Impact Assessment and Consultation Arrangements**

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 8.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**  
**Executive Director (Finance and Corporate Resources)**

18 July 2019

### **Link(s) to Council Values/Ambitions/Objectives**

- Accountable, Effective, Efficient and Transparent

### **Previous References**

- ♦ Executive Committee, 21 November 2018
- ♦ Executive Committee, 13 February 2019
- ♦ Executive Committee, 29 May 2019
- ♦ Executive Committee, 26 June 2019

### **List of Background Papers**

- ♦ Capital Ledger prints to 24 May 2019

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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**Changes Approved by Executive Committee during 2018/2019**

<b>Project Name</b>	<b>Amount £m</b>
Extension / Improvement of Cemeteries	1.500
Existing Synthetic and Grass Pitches	0.300
Springhall Regeneration Project	0.850
Zero Waste Fund	0.400
Bin Storage	0.100
Ballgreen Hall – demolition	0.130
Tom Craig Centre Hall, Sports Pavilion and Pitches, Law	0.136
Crematorium Shelter	0.050
Cashless System	0.175
Flare System	0.052
Rural Development Centre	0.800
Vacant and Derelict Land	0.750
Flood Prevention	0.075
Sustainable Transport Improvements – Clydesdale Area	0.025
Total City Deal / Developer Contributions – Community Growth Areas	3.070
Total Glasgow City Region City Deal – Roads Projects (Greenhills, Cathkin, Stewartfield Way)	10.211
Schools ICT Solutions for Learning	1.226
Primary Schools Modernisation Programme	2.690
Early Years – 1,140hrs	6.235
Electronic Document Records Management System (EDRMS) – Phase 2	0.100
Springhall Regeneration Project	0.300
Prioritised Urgent Investment in Property	0.250
Headquarters Fabric Upgrade	0.300
Social Work Residential Facilities	5.000
<b>Total</b>	<b>34.725</b>

SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2019/20  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2019 TO 24 MAY 2019

APPENDIX B

£m

<b>Total Revised Budget – Period 1</b>	<b>78.429</b>
Proposed Adjustments – Period 1	2.530
Proposed Adjustments – Period 2	0.365
Transfers to Revenue – Period 2	(4.506)
Transfers to Capital – Period 2	1.531
<b>Total Revised Budget – Period 2</b>	<b>78.349</b>

<b><u>Resource</u></b>	<b><u>Base 2019/20 Budget</u></b>	<b><u>Period 1 and 2 Proposed Adjustments</u></b>	<b><u>Revised 2019/20 Budget</u></b>
	<b><u>£m</u></b>	<b><u>£m</u></b>	<b><u>£m</u></b>
Community & Enterprise	39.457	3.858	43.315
Education	24.934	0.000	24.934
Finance & Corporate	0.929	0.064	0.993
Housing & Technical	10.380	(4.002)	6.378
Social Work	2.729	0.000	2.729
<b>Total</b>	<b>78.429</b>	<b>(0.080)</b>	<b>78.349</b>

SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2019/20  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2019 TO 24 MAY 2019

APPENDIX B

<u>Resource Name</u>	<u>Annual Budget £000</u>	<u>2018/19 C/F £000</u>	<u>Previous Slippage /Adjs £000</u>	<u>Total Original Budget £000</u>	<u>Proposed Adjs £000</u>	<u>Proposed Slippage £000</u>	<u>Total Budget £000</u>	<u>Estimate to Date £000</u>	<u>Actual £000</u>
<u>Community &amp; Enterprise Resources</u>									
Fleet &	0	44	52	96	0	0	96	0	0
Environmental Facs / Waste / Grounds	597	882	1,480	2,959	352	0	3,311	2	2
Planning and Econ Development	7,746	(110)	2,444	10,080	(128)	0	9,952	971	971
Roads	30,063	2,539	(6,280)	26,322	3,634	0	29,956	1,344	1,344
<b>Resource Total</b>	<b>38,406</b>	<b>3,355</b>	<b>(2,304)</b>	<b>39,457</b>	<b>3,858</b>	<b>0</b>	<b>43,315</b>	<b>2,317</b>	<b>2,317</b>
<u>Education Resources</u>									
Primary Schools Modernisation	4,177	1,276	2,200	7,653	0	0	7,653	637	637
ICT Developments	1,750	81	(804)	1,027	0	0	1,027	14	14
1,140 Hours	4,680	6	9,600	14,286	0	0	14,286	146	146
Other	1,707	(152)	413	1,968	0	0	1,968	38	38
<b>Resource Total</b>	<b>12,314</b>	<b>1,211</b>	<b>11,409</b>	<b>24,934</b>	<b>0</b>	<b>0</b>	<b>24,934</b>	<b>835</b>	<b>835</b>
<u>Finance &amp; Corporate Resources</u>									
IT Services	534	296	99	929	64	0	993	20	20
<b>Resource Total</b>	<b>534</b>	<b>296</b>	<b>99</b>	<b>929</b>	<b>64</b>	<b>0</b>	<b>993</b>	<b>20</b>	<b>20</b>
<u>Housing &amp; Technical Resources</u>									
Office Accom	7,987	206	637	8,830	(2,991)	0	5,839	36	36
Private Housing Scheme of Assistance	1,000	0	0	1,000	(1,000)	0	0	0	0
Other Housing	0	250	300	550	(11)	0	539	72	72
<b>Resource Total</b>	<b>8,987</b>	<b>456</b>	<b>937</b>	<b>10,380</b>	<b>(4,002)</b>	<b>0</b>	<b>6,378</b>	<b>108</b>	<b>108</b>
<u>Social Work Resources</u>									
Care Facilities	12,300	167	(9,751)	2,716	0	0	2,716	0	0
Other	0	13	0	13	0	0	13	13	15
<b>Resource Total</b>	<b>12,300</b>	<b>180</b>	<b>(9,751)</b>	<b>2,729</b>	<b>0</b>	<b>0</b>	<b>2,729</b>	<b>13</b>	<b>15</b>
<b>Overall Total</b>	<b>72,541</b>	<b>5,498</b>	<b>390</b>	<b>78,429</b>	<b>(80)</b>	<b>0</b>	<b>78,349</b>	<b>3,293</b>	<b>3,295</b>



SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2019/20  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2019 TO 24 MAY 2019

**APPENDIX B**

<b>Expenditure</b>	<u>2019/20</u> <u>Original</u> <u>Estimate</u> <u>inc C/F</u> £m	<u>2019/20</u> <u>Revised</u> <u>Budget</u> £m	<u>2019/20</u> <u>Budget to</u> <u>24/05/19</u> £m	<u>2019/20</u> <u>Actual to</u> <u>24/05/19</u> £m
<b>General Fund Programme</b>	78.429	78.349	3.293	3.295
<b>Income</b>	<u>2019/20</u> <u>Original</u> <u>Budget</u> £m	<u>2019/20</u> <u>Revised</u> <u>Budget</u> £m		<u>2019/20</u> <u>Actual</u> <u>To</u> <u>24/05/19</u> £m
Prudential Borrowing	23.863	21.568		21.568
Developers Contributions	3.124	2.132		0.361
Partners (Including SPT, High Blantyre Construction Ltd, Transport Scotland and Renewable Energy Fund)	1.331	3.325		0.617
Scottish Government:				
- Capital Grant	33.029	33.029		5.505
- Cycling, Walking and Safer Streets	0.520	0.520		0.000
- Vacant and Derelict Land	2.023	2.023		0.903
- Early Years 1,140 Hours	5.344	5.344		5.344
- Regeneration Capital Grant	1.100	1.100		1.107
-Town Centre Regeneration Fund	2.506	2.506		0.000
Glasgow City Region City Deal	1.940	4.430		0.000
Specific Reserves	2.149	2.072		2.072
Capital Receipts	1.500	0.300		0.017
<b>TOTAL FUNDING</b>	<b>78.429</b>	<b>78.349</b>		<b>37.494</b>

**Note 1 – Adjustments Approved by Executive Committee on 29 May 2019**  
**(Period 1)**

**Community and Enterprise Resources**

**Craighead Pavilion and Stadium Upgrade**

Approval is sought to increase the 2019/20 Capital Programme by £0.068m to complete an upgrade of the Stadium at Craighead Park, Lesmahagow. These works will be funded by contributions from the Renewable Energy Fund (£0.030m) and developer's contributions from the Lesmahagow area (£0.038m). £0.068m

**Strathclyde Partnership for Transport (SPT)**

Strathclyde Partnership for Transport have awarded this Council £2.455m to progress a number of schemes during 2019/20, £0.450m of which has been carried forward from financial year 2018/19, mainly for Lanark Station Park and Ride (£0.300m). Approval is sought to increase the 2019/20 Capital Programme by the net increase of £2.005m. Projects to be carried out are shown in the table below: £2.005m

Route Action Plans	£0.300m
Extension of Cambuslang Station	£0.800m
Park and Ride – Land Purchase	
Extension of Carstairs Station Park and Ride	£0.240m
Congestion Reduction Measures	£0.410m
National Strategic Cycle Routes	£0.216m
Bus Infrastructure Improvements	<u>£0.039m</u>
	£2.005m

**Electric Vehicle Charging**

Transport Scotland has awarded this Council £0.181m to continue the expansion of the electric vehicle charging infrastructure across South Lanarkshire, £0.083m of which has been carried forward from financial year 2018/19. Approval is therefore sought to increase the 2019/20 Capital Programme by the net increase of £0.098m. £0.098m

**Finance and Corporate Resources**

**Computer Room Upgrades**

The Future Capital Investment Strategy identified a requirement to fund the migration of the Council's server and storage infrastructure from the Caird Data Centre. The funding included £0.300 million for upgrading works at Council Headquarters in Hamilton and the Civic Centre in East Kilbride. IT Services have now requested that this element of the works be accelerated into 2019/20 to allow essential works to be carried out. Approval is sought to increase the 2019/20 Capital Programme by £0.300 million to allow these advance works to progress. This will be funded by capital receipts received in advance of the approval of the 2020/21 programme. £0.300m

**Minor Adjustments** £0.059m

**Total Adjustments** £2.530m

## **Note 2 – Adjustments approved by Executive Committee on 26 June 2019 (Period 2)**

### **Community and Enterprise Resources**

#### **Quay Road, Rutherglen**

The purchase of the currently leased Grounds Depot at Quay Road, Rutherglen was approved at the Housing and Technical Resources Committee on 5 June, 2019. Approval is sought to increase the 2019/20 Capital Programme by £0.350m to reflect the purchase. This will be funded from £0.195m from the Zero Waste programme, previously slipped into 2020/2021, along with a contribution from the Council's Reserves (£0.155m) held for Community and Enterprise Resources.

£0.350m

#### **Minor Adjustments**

£0.015m

#### **Total Adjustments**

£0.365m

### **Transfers to Revenue**

Following a review of this programme of works, it has been identified that some of the expenditure cannot be classed as capital. Therefore, it is proposed that budget of £4.506 million will be transferred to Resources' Revenue budgets and details of these are included below. **(£4.506m)**

- Planned Asset Management (£3.061 million)
- Private Housing Scheme of Assistance project (£1.000 million)
- IT Productivity (£0.236 million)
- Clyde and Avon valley Landscape Partnership (£0.128 million)
- Crawfordjohn Community Projects (£0.081 million)

For all of the projects listed above, the total budget will be transferred to revenue, with the exception of Planned Asset Management. The total overall budget for Planned Asset Management, across capital and revenue, remains at £4.775 million. Current estimates show that only £3.061 million requires to be classified as revenue. The remaining spend to be incurred by the end of the financial year, will be reviewed to ensure that it is classed appropriately (as revenue or capital), and any further movement reported to a future meeting.

### **Transfers from Revenue**

Conversely, expenditure in relation to roads carriageways is currently funded through the Roads Services revenue budget. It is proposed that budget totalling £1.531 million be transferred to the 2019/20 Capital Programme. This was detailed in the Council's Future Capital Investment Strategy (Executive Committee, 21 November 2019). As with Planned Maintenance, the total overall budget for carriageways across capital and revenue remains unchanged.

£1.531m

## **GENERAL FUND CAPITAL PROGRAMME 2019/20**

## **BUILD EXECUTIVE SUMMARY**

**PERIOD ENDED 24 MAY 2019 (PERIOD 2)**

## Expenditure Periods

[illegible]



**General Fund Capital Programme 2019/20**  
**Non-Build Executive Summary - Project Status**

<b><u>Type</u></b>		<b><u>Status</u></b>
C/F	Zero Waste Fund	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
C/F	Bothwell Park	On Programme
C/F	Bin Storage Areas	On Programme
C/F	Ballgreen Hall – Replacement Fit Out Costs & Demolition	On Programme
C/F	Strathaven Sensory Garden	On Programme
C/F	Cashless System	On Programme
New	Purchase of Quay Road	On Programme
C/F	Replacement Workshop Facility	On Programme
C/F	Flare System	On Programme
C/F	Synthetic and Grass Pitch Replacement	On Programme
C/F	Tom Craig Centre - Upgrade of Lesser Hall, Sports Pavilion & Pitches	On Programme
New	Craighead Pavilion and Stadium Upgrade	On Programme
New	James Hamilton Heritage Park	On Programme
C/F	Halls Improvement	On Programme
C/F	Upgrades to Community Infrastructure	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Crematorium Shelter	On Programme
C/F	Demolition Programme	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Rural Development Centre, Lanark	On Programme
C/F	City Deal – Community Growth Areas	On Programme
New	Town Centre Regeneration Fund	On Programme
C/F	Clyde Gateway	On Programme
C/F	Vacant and Derelict Land - Shawfield Industrial Estate, Rutherglen	On Programme
C/F	Vacant and Derelict Land - Glen Esk, East Kilbride	On Programme
C/F	Vacant and Derelict Land - Milton Brick & Tile Works Site, Carluke	On Programme
C/F	Vacant and Derelict Land - Millburn Chemical Works & Colliery Site, Larkhall	On Programme
New	Computer Room Upgrades	On Programme
C/F	Information Technology Infrastructure	On Programme
C/F	Electronic Document Records Management System - Phase 2	On Programme
C/F	iSDX Telephony Replacement	On Programme
C/F	Mobile Working	On Programme

## **GENERAL FUND CAPITAL PROGRAMME 2019/20**

## ROADS EXECUTIVE SUMMARY

**PERIOD ENDED 24 MAY 2019 (PERIOD 2)**

[illegible]

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<b><u>ROADS / FOOTWAYS INVESTMENT PLAN</u></b>											
<b><u>East Kilbride, Rutherglen and Cambuslang Areas</u></b>											
<b><u>Micro-asphalt Schemes</u></b>											
Gilderdale, East Kilbride		1						1			
Brodick Drive / Dunvegan Place / Culzean Place, EK		1						1			
Hogan Drive / Palmer Crescent, Strathaven		1						1			
Poplar Gardens, East Kilbride		1						1			
Fortieth Avenue, East Kilbride		1						1			
Millburn Way, East Kilbride		1						1			
Buckingham Drive, Rutherglen		1						1			
Annan Drive, Rutherglen		1						1			
Bullionslaw Drive, Rutherglen		1						1			
Coldstream Drive, Rutherglen		1						1			
Duchess Road, Rutherglen		1						1			
St Ronans Drive, Rutherglen		1						1			
A749, East Kilbride Road, Rutherglen		1						1			
Mill Street, Rutherglen		1						1			
McArthur Wynd / McFarlane Crescent, Cambuslang		1						1			
<b><u>Repave Schemes</u></b>											
Stewartfield Way, East Kilbride, Kingsgate to Heritage Park		1						1			
Stewartfield Way, East Kilbride, Castleglen to GSO		1						1			
<b><u>Surface Dressing Schemes</u></b>											
Ardochrig Road, Auldhouse		1						1			
Coldstream Highway, Strathaven		1						1			
<b><u>Strategic Schemes</u></b>											
Fernhill Road, Rutherglen						1	1				
Main Street Cambuslang		1						1			
Meadowhead Highway, Auldhouse		1						1			
Eaglesham Road, Jackton		1						1			
Eaglesham Road, Jackton		1						1			
A71 Kirk Street, Strathaven		1						1			
B7086 Lesmahagow Road, Strathaven					1			1			
A749 East Kilbride Road, Rutherglen		1						1			
A71 Darvel Road, Strathaven		1						1			
Greenhills Road, East Kilbride						1	1				
Craigthornhill Road, Glassford						1	1				
A723 Hamilton to Strathaven Road		1						1			
Holm Street, Strathaven					1			1			
West Mains Road, East Kilbride		1						1			
The Murray Road, East Kilbride		1						1			
Lindsayfield Road, East Kilbride		1						1			
Fernbrae Avenue, Rutherglen					1			1			
Dovecastle Drive, Strathaven					1			1			
Low Kype Highway, Strathaven						1	1				
Glenburn Road, East Kilbride					1			1			
Stonelaw Road, Rutherglen		1						1			
Stroud Road, East Kilbride		1						1			
C133 Waterhead Peelhill and Linbank Highway, Strn		1						1			
Bridge Street, Strathaven						1	1				
West Mains Road, East Kilbride		1						1			
Law Place, East Kilbride		1						1			
Methven & Burnbrae Place, East Kilbride						1	1				
Hamilton Road Industrial Estate, Strathaven					1			1			
Millwell Road, Auldhouse					1			1			
Ardochrig Highway, Auldhouse					1			1			
Arrotshole Road, East Kilbride					1			1			
Scott Hill (including patching on Burns Park), EK		1						1			
Tewkesbury Road, East Kilbride		1						1			



### PROJECT / PROGRAMME STATUS ~ PERIOD 2

[illegible]

## SOUTH LANARKSHIRE COUNCIL

## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2019/20

## PROJECT / PROGRAMME STATUS ~ PERIOD 2

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<b><u>Clydesdale Area</u></b>											
<u>Surface Dressing Schemes</u>											
Bodinglee Road		1						1			
Howgate Road, Carmichael		1						1			
C37 from B7016 Auchengray		1						1			
C24 Cormiston Fm to Shieldhill Rd		1						1			
C10 Kirkfieldbank		1						1			
C10 Sandilands		1						1			
Leelaw Road, Hawksland		1						1			
B7076 Harthope to Hectors Bridge		1						1			
Main Street, Braehead		1						1			
East Forth road, Forth		1						1			
Bog Road, Forth		1						1			
<u>Carriageway Retread</u>											
Greenshields Road, Biggar	1							1			
C36 Newholm	1							1			
Candybank Road	1							1			
<u>Strategic Schemes</u>											
Wilton Road, Carluke						1	1				
Kirkstyle Car Par, Biggar	1							1			
A73 Patching	1							1			
West Faulds Road,						1	1				
Carnwath Road, Carstairs Junction	1							1			
B7078 Cairn Lodge and Poniel RAB						1	1				
A702 Crawford						1	1				
A702 Elvanfoot		1						1			
B7078 Lesmahagow		1						1			
Ponfeigh Road, Rigside	1							1			
A70 Rigside					1			1			
Hawthorn Place, Douglas		1						1			
Tower Road, Douglas		1						1			
Weston at C36 to Walston		1						1			
A72 Kirkfieldbank					1			1			
Glebe Avenue, Douglas		1						1			
Drumalbin Road, Carmichael						1	1				
A73 Lanark Road Carluke					1			1			
A73 Thankerton		1						1			
Greenrig Road, Hawksland		1						1			
Springhill Street, Douglas		1						1			
Milne Street, Carstairs		1						1			
Manse Road, Carstairs		1						1			
Eastend Terrace, Carstairs						1	1				
A706 Forth		1						1			
St Nicholas Road, Lanark		1						1			
Lochanbank Drive, Kirkmuirhill	1							1			
Bagmoors Road, Pettinain	1							1			
Curries Close, Douglas		1						1			
Caledonia Gardens, Coalburn		1						1			
Greenside Lane, Lanark					1			1			
B7086 Lanark Road, The Check.	1							1			
Melvinhall Road, Lanark	1							1			
B797 Leadhills					1			1			
Cairneymount Road, Carluke						1	1				
A721 Kaimend , Carnwath		1						1			
Crookboat Road, Sandilands		1						1			
Vere Terrace, Kirkmuirhill		1						1			
Castlegate, Lanark		1						1			
Whauphill, Forth						1	1				

**SOUTH LANARKSHIRE COUNCIL**

**RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20**

**PROJECT / PROGRAMME STATUS ~ PERIOD 2**

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Biggar Mill Road, Biggar		1						1			
A70 West End, Carnwath		1						1			
Greenshields Road, Biggar		1						1			
A73 Lanark		1						1			
A72 Lanark Road, Crossford	1							1			
C36 Dunsyre	1							1			
Differick Drive, Lesmahagow		1						1			
Carriageway Patching	1							1			
Heathfield Drive, Blackwood	1							1			
A721 Carnwath Road, Carluke	1							1			
<b><u>ROADS REFURBISHMENT BUDGET</u></b>											
<b>Structures</b>											
Mousemill Rd, Kirkfieldbank ~ Retaining wall strengthening		1						1			
Craigend Bridge by Coulter						1	1				
A70 Newtonhead & A702 Reeshaw Bridges ~ Containment Upgrades	1							1			
Tower Bridge by Rigside ~ Repair and refurbish parapets		1						1			
Candermill Bridge, Stonehouse ~ Repair and refurbish parapets		1						1			
Stonebyres Road, Kirkfieldbank ~ Repair and refurbishment	1							1			
Hapton Craig (Powmillion) by Strathaven ~ Repair and refurbishment		1						1			
Bridgeguard ~ Assessment of Network Rail bridges				1				1			
A706 Cleghorn Bridge ~ Design works	1							1			
<b>Traffic Signals</b>											
Bothwell Road at Industrial Estate						1	1				
High Blantyre Road / Burnbank Road / Glasgow Road, Hamilton	1							1			
<b><u>BRIDGES</u></b>											
Ponfeigh Bridge ~ Design works only		1						1			
Clyde Bridge ~ Design works only		1						1			
<b><u>CYCLING, WALKING AND SAFER STREETS</u></b>											
<b>Single Site / Route Action Plans</b>											
A70 north of Dryburn Bridge ~ Signing and anti-skid		1						1			
Burnbank Road / Glasgow Road, Hamilton ~ Anti-skid		1						1			
Calderwood Road / Graystone Avenue, Rutherglen ~ Conversion to mini-roundabout		1						1			
<b>Engineering Measures at Schools</b>											
Crosshouse Road ~ School warning signs.		1						1			
Lochaber Dr ~ Loch Primary School		1						1			
Car Free Zones at schools		1						1			
<b>Road Safety Measures / Speed Limit Initiatives</b>											
Burnbank Road ~ Hatching and arrows		1						1			
Wellhall Road ~ Remove damaged pole and install new pole for VAS		1						1			
Hillhouse Road ~ Install pole for VAS		1						1			
Fernhill Road ~ Remove vehicle activated sign						1	1				
Newhousemill Road ~ Install signage and bolards		1						1			
Maxwellton Road, EK ~ Alterations to signage.		1						1			
A72 Lanark Road ~ Reomoval of bus stop cage markings.		1						1			

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<b>Traffic Signals / Pedestrian Crossings</b>											
High Blantyre Road / George Street, Hamilton	1							1			
Glasgow Road / Joanna Street, Blantyre	1							1			
Main Street / Statin Road, Uddingston	1							1			
<b>Cycle Schemes</b>											
East Kilbride Cycle Network	1							1			
Cycle Shelters in Schools		1						1			
<b>SPT BUS INFRASTRUCTURE WORKS</b>											
Stonelaw Road, Rutherglen Corridor bus stop enhancement / HAK		1						1			
Real Time Information		1						1			
<b>SPT PARK AND RIDE SCHEMES</b>											
Lanark Interchange ~ Land purchase	1							1			
Carstairs ~ Ph.2 construction		1						1			
Cambuslang ~ Land purchase	1							1			
<b>SPT STRATEGIC CYCLE INFRASTRUCTURE</b>											
East Kilbride Cycle Network Construction		1						1			
Bothwell / Uddingston Cycle Route (Toucan Crossing Bellshill Road)		1						1			
Cycle Shelters	1							1			
Cycle Monitoring Equipment	1							1			
<b>SPT REGIONAL CONGESTION REDUCTION MEASURES</b>											
Lanark Gyratory - Traffic Model Review		1						1			
Cambuslang / Rutherglen SCOOT (Cambuslang Road / Recycling Centre)	1							1			
Burnside Terminus, Rutherglen SCOOT Ph1	1							1			
<b>SPT CASUALTY REDUCTION MEASURES</b>											
Main Street/ Greenlees Road, Cambuslang junction alteration		1						1			
A73 / Station Road, Thankerton ~ Lining/anti-skid / mobile Camera		1						1			
B7078 / M74 J9 Off Ramp, Kirkmuirhill - speed limit alteration / village gateway		1						1			
Newhousmill Bridge, East Kilbride - signing		1						1			
A73 / March Bridge nr Braidwood		1						1			
<b>TRANSPORT SCOTLAND ~ ELECTRIC VEHICLE CHARGING INFRASTRUCTURE</b>											
Electric Vehicle Charging Infrastructure - Replacement				1				1			
Electric Vehicle Charging Infrastructure - New	1							1			
<b>HAMILTON INTERNATIONAL TECHNOLOGY PARK</b>											
Hamilton International Technology Park (Continued from 2018/19)					1			1			
<b>TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL</b>											
Clydesdale Transport Part 2 Appraisal		1						1			
<b>SUSTRANS ~ ACTIVE TRAVEL STUDIES</b>											
EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19)						1	1				
	57	111	0	2	31	18	18	201	0	0	0