

Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	1 July 2010
Report by:	Executive Director (Finance and Information Technology Resources)

Subject:	Information Requested from Resources
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1. Purpose of Report

1.1 The purpose of the report is to:-

- ♦ present information received from Resources in response to issues raised at the last meeting of the Forum held on 13 May 2010.

2. Recommendation(s)

2.1 The Forum is asked to approve the following recommendation(s):-

- (1) that the responses received from Resources be considered.

3. Background

3.1 At the meeting of the Financial Resources Scrutiny Forum held on 13 May 2010, variances across Resources and the explanation for those variances were considered. Information in relation to the issues highlighted was to be provided to this meeting of the Forum

4. Information Requested from Resources

4.1 ***Community Resources – Repairs and Maintenance – Internal and External***

4.1.1 In relation to Community Resources, a query was raised with regards to the budget lines, Repairs and Maintenance Internal and Repairs and Maintenance External. The narrative explained that the overspends in both lines were the result of expenditure on the Civic Amenity Site in Carluke.

4.1.2 Details were requested seeking clarification on the actual expenditure on the Civic Amenity Site in Carluke and how this compares to the budgeted expenditure for the financial year 2009/2010.

5. Employee Implications

5.1 None.

6. Financial Implications

6.1 None.

7. Other Implications

7.1 None.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1 There is no requirement to undertake an equality impact assessment or consultation in respect of the content of this report.

Linda Hardie

Executive Director (Finance and Information Technology Resources)

14 June 2010

Link(s) to Council Objectives/Improvement Themes/Values

- ♦ Efficient and effective use of resources
- ♦ Accountable, effective and efficient

Previous References

- ♦ Minutes of 13 May 2010

List of Background Papers

- ♦ None

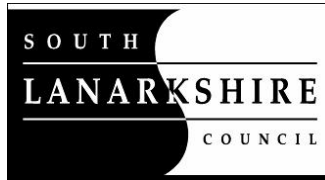
Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

Paul Manning, Head of Finance Services

Ext: 4532 (Tel: 01698 454532)

E-mail: paul.manning@southlanarkshire.gov.uk



Community Resources
Executive Director **Norrie Anderson**
Support Services

Memo

To: Paul Manning
Head of Finance Services

cc:

From: Alistair McKinnon
Head of Support Services

Our ref:

Your ref:

If calling ask for: Alistair McKinnon

Phone: 01698 4554700

Date: 26 May 2010

Subject: Budget Scrutiny Query – Carluke Civic Amenity Site

The overspend of £33k within Repairs and Maintenance (External) relates mainly to work carried out at the Carluke Waste transfer station. The work included laying down a concrete slab floor and re-enforcing the walls. The total expenditure comes to £24k. There is no budget provision for Repairs and Maintenance (External) within Carluke Civic Amenity site.

The overspend of £50k within Repairs and Maintenance (Internal) relates mainly to work carried out at the Carluke Waste transfer station. The expenditure includes delivery and installation of equipment for the weighbridge, including indicator and overdrive software. The total expenditure amounts to £24k. The budget provision for Repairs and Maintenance (Internal) within the Civic Amenity site is £3k.

The remaining overspend within Repairs and Maintenance (Internal) was a commitment in relation to anticipated expenditure on legislative compliance. However, this did not materialise and therefore the overspend at the year end was only £6k.

Council Offices, Almada Street, Hamilton ML3 0AQ Phone: 01698 454700 Fax: 01698 455013
Minicom: 01698 454039 Email: alistair.mckinnon@southlanarkshire.gsx.gov.uk



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