



Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	26 April 2018
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2017/2018 - General Fund Capital Programme
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2017 to 2 February 2018.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2017/2018 General Fund Capital Programme be noted.

3. Background

- 3.1. The Capital reports attached provide detail on the position as at 2 February 2018 from both a financial and physical perspective.
- 3.2. Appendices A and B show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices C to E – as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. None

5. Financial Implications

5.1. 2017/18 Budget

The budget agreed at Executive Committee on 28 March 2018 was £78.242 million. The budget of £78.242 million is presented in Appendix A.

5.2. 2017/18 Outturn

In terms of the General Services Capital Programme, work has been ongoing to clarify the predicted spend position for this financial year and current estimates from Housing and Technical Resources suggest an outturn of £62.137 million. This is an underspend of £16.105 million and the main reasons for this relate to the Primary Schools' Modernisation Programme within Education Resources. This reflects the expected timing of project spend and funding will carry forward into next financial year.

5.3. Period 12 Position

Budget for the period is £50.264 million and spend to the 2 February 2018 is £44.605 million (57.01%). This represents expenditure of £5.659 million behind profile. This is mainly due to timing of spend on the Council's Primary Schools' Modernisation Programme.

5.4. During the construction phase of various projects in the Primary Schools Modernisation Programme there have been technical issues encountered which have delayed work programmes and have led to a reduction in spend in the current financial year. These projects are progressing in line with the completion dates agreed with Education Resources. The timing of receipt of external funding in relation to schools has also contributed to the requirement to carry funds forward.

5.5. Actual funding received to 2 February 2018 is £67.816 million (86.67%).

5.6. Appendices C to E advise on the related physical progress of the General Fund Capital Programme for 2017/2018 and these are split across three elements: Build; Non-Build and Roads.

6. Other Implications

6.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.

6.2. There are no implications for sustainability in terms of the information contained in this report.

7. Equality Impact Assessment and Consultation Arrangements

7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

3 April 2018

Link(s) to Council Values/Ambitions/Objectives

- Accountable, Effective, Efficient and Transparent

Previous References

- Executive Committee, 28 March 2018

List of Background Papers

- ♦ Capital Ledger prints to 2 February 2018

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:- Jackie Taylor, Head of Finance (Strategy)

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APPENDIX A

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2017/18 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2017 TO 2 FEBRUARY 2018

<u>Resource Name</u>	<u>Annual Budget £000</u>	<u>2016/17 C/F £000</u>	<u>Previous Slippage /Adjs £000</u>	<u>Total Original Budget £000</u>	<u>Proposed Adjs £000</u>	<u>Proposed Slippage £000</u>	<u>Total Budget £000</u>	<u>Estimate to Date £000</u>	<u>Actual £000</u>
<u>Community & Enterprise Resources</u>									
Fleet &	0	31	484	515	0	0	515	294	354
Environmental Facs / Waste / Grounds	3,172	275	2,082	5,529	(1,731)	(556)	3,242	689	791
SLL & Cultural	444	519	0	963	95	(400)	658	72	224
Support Services	0	594	0	594	14	(350)	258	18	86
Regeneration	12,922	779	(8,394)	5,307	525	(75)	5,757	2,960	2,744
Roads	35,636	(1,139)	(10,576)	23,921	1,174	(4,675)	20,420	14,469	13,585
Resource Total	52,174	1,059	(16,404)	36,829	77	(6,056)	30,850	18,502	17,784
<u>Education Resources</u>									
Primary Schools Modernisation ICT Developments Other	36,952	(1,998)	(2,824)	32,130	4,882	(2,390)	34,622	25,608	20,850
	1,750	38	855	2,643	0	(943)	1,700	1,683	1,048
	1,647	441	0	2,088	2,007	0	4,095	800	2,005
Resource Total	40,349	(1,519)	(1,969)	36,861	6,889	(3,333)	40,417	28,091	23,903
<u>Finance & Corporate Resources</u>									
Finance Services	0	83	210	293	0	(163)	130	117	218
IT Services	1,026	(185)	470	1,311	592	(100)	1,803	1,276	1,089
Personnel Services	0	0	0	0	26	0	26	0	0
Resource Total	1,026	(102)	680	1,604	618	(263)	1,959	1,393	1,307
<u>Housing & Technical Resources</u>									
Office Accom	6,994	445	(3,433)	4,006	0	0	4,006	2,164	1,359
Private Housing Scheme of Assistance	1,000	0	(1,000)	0	0	0	0	0	0
Other Housing	0	47	0	47	558	0	605	17	173
Resource Total	7,994	492	(4,433)	4,053	558	0	4,611	2,181	1,532
<u>Social Work Resources</u>									
Social Work	11,296	109	0	11,405	0	(11,000)	405	97	79
Resource Total	11,296	109	0	11,405	0	(11,000)	405	97	79
Overall Total	112,839	39	(22,126)	90,752	8,142	(20,652)	78,242	50,264	44,605

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2017/18
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2017 TO 2 FEBRUARY 2018

APPENDIX A

	<u>2017/18</u> <u>Original</u> <u>Estimate inc</u> <u>C/F</u> £m	<u>2017/18</u> <u>Revised</u> <u>Budget</u> £m	<u>2017/18</u> <u>Budget to</u> <u>02/02/18</u> £m	<u>2017/18</u> <u>Actual to</u> <u>02/02/18</u> £m
Expenditure				
General Fund Programme	90.752	78.242	50.264	44.605
Income				
	<u>2017/18</u> <u>Budget</u> £m	<u>2017/18</u> <u>Revised</u> <u>Budget</u> £m		<u>2017/18</u> <u>Actual</u> <u>To</u> <u>02/02/18</u> £m
Prudential Borrowing	53.461	33.357		33.357
Heritage Lottery / Sportscotland Grant	0.032	0.302		0.276
Developers Contributions	2.716	2.924		2.529
Partners (Including SPT, Sustrans, Viridor and Renewable Energy Fund)	0.808	3.188		1.436
Scottish Government:				
- Capital Grant	30.331	30.331		25.278
- Cycling, Walking and Safer Streets	0.433	0.433		0.000
- Vacant and Derelict Land	1.637	1.637		1.367
- Scotland's Energy Efficiency Programme (SEEP)	0.076	0.076		0.071
- Gaelic Education Hub	0.476	0.476		0.476
- Early Years 1,140 Hours	0.000	1.743		1.743
- Schools for the Future	0.000	2.492		0.000
Specific Reserves	0.511	1.012		1.012
Capital Receipts	0.000	0.000		0.000
Capital Financed from Current Revenue	0.271	0.271		0.271
TOTAL FUNDING	90.752	78.242		67.816

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2017/18
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2017 TO 2 FEBRUARY 2018

APPENDIX B

	£m	£m
Total 2017/18 Budget Approved (Council, 16 February 2017)		112.839
Net Slippage from Previous Years		8.649
Transfers to Revenue:		
- Private Housing Scheme of Assistance	(1.000)	
- Planned Maintenance	<u>(4.301)</u>	
		(5.301)
Carry Forward Adjustment from 2016/17 Outturn		0.039
Reduction in Primary School Modernisation Programme requirement		(5.500)
Reduction in Street Lighting requirement:		
- LED's	(2.395)	
- Columns	<u>(1.048)</u>	
		(3.443)
Reduction in Glasgow City Region City Deal requirement		(16.531)
Total Original 2017/18 Budget including Carry Forward		90.752
Previously Approved Adjustments		(12.435)
Proposed Adjustments		(0.075)
Total Revised Budget including Carry Forward		78.242

<u>Resource</u>	<u>Approved</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>	<u>C/F</u> <u>From</u> <u>2016/17</u> <u>£m</u>	<u>Previous</u> <u>Year</u> <u>Adj'ments</u> <u>£m</u>	<u>Total</u> <u>Original</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>	<u>Previous</u> <u>Period</u> <u>Approved</u> <u>Adj'ment</u> <u>£m</u>	<u>Period 12</u> <u>Proposed</u> <u>Adj'ments</u> <u>£m</u>	<u>Revised</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>
Community & Enterprise	52.174	1.059	(16.404)	36.829	(5.904)	(0.075)	30.850
Education	40.349	(1.519)	(1.969)	36.861	3.556	0.000	40.417
Finance & Corporate	1.026	(0.102)	0.680	1.604	0.355	0.000	1.959
Housing & Technical	7.994	0.492	(4.433)	4.053	0.558	0.000	4.611
Social Work	11.296	0.109	0.000	11.405	(11.000)	0.000	0.405
Total	112.839	0.039	(22.126)	90.752	(12.435)	(0.075)	78.242

Note 1 - Adjustments approved by Executive Committee on 28 March 2018

Community and Enterprise Resources

Springhall Regeneration Project

Confirmation has been received from the Scottish Government of a funding award of £0.300m from the Regeneration Capital Grants Fund towards Springhall Community Hub. This project involves redeveloping Springhall Community Hall in consultation with the community. £0.300m

This £0.300m will be added to £0.075m of Council match funding from Regeneration Services Capital programme in 2017/18, giving a total allocation in 2017/18 of £0.375m. In order to reflect the timescales for this project to commence on site, approval is sought to slip the £0.375m into 2018/19. (£0.375m)

In addition, the Community Hub project has a second match allocation of £0.075m from the Prioritised Urgent Investment Fund in 2018/19. This will result in a total project budget of £0.450m in 2018/19.

The Executive Committee on 28 February 2018 approved £0.307m of additional 2018/19 capital funding for 2018/19 be allocated to the Springhall Regeneration Project. This is already included in the 2018/19 Capital Programme. Therefore there will be £0.757m of capital funding available in 2018/19.

Finally, in relation to Springhall Regeneration Project and The Cage specifically, Healthy and Happy have led a bid to the Big Lottery Fund (£0.465m). The outcome of this bid is expected in June 2018.

Minor Adjustments

-

Total Adjustments

(£0.075m)

GENERAL FUND CAPITAL PROGRAMME 2017/18**BUILD EXECUTIVE SUMMARY****PERIOD ENDED 2 FEBRUARY 2018**

	Expenditure Periods													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Programme Status</u>														
Projects Complete	-	2	4	6	8	15	20	25	33	38	38	39		
Projects on Programme	-	91	89	107	123	120	130	131	138	146	148	147		
Projects Behind Programme	-	1	-	-	-	1	1	2	-	-	-	-		
Projects Altered Brief/ Programme	-	5	5	5	5	4	4	2	2	3	6	7		
Projects Held	-	4	5	4	4	4	4	5	5	5	8	9		
	-	103	103	122	140	144	159	165	178	192	200	202		
<u>Project Status</u>														
Design Feasibility	-	58	55	70	85	75	88	80	83	87	95	85		
Sketch Design	-	3	2	3	3	7	8	7	8	12	5	7		
Detailed Design	-	1	1	1	1	2	2	2	2	5	5	7		
Production Information	-	7	12	13	11	9	10	7	7	6	11	15		
Tendering	-	12	8	9	10	15	12	15	24	23	25	25		
On Site	-	20	21	20	22	21	19	29	21	21	21	24		
Complete	-	2	4	6	8	15	20	25	33	38	38	39		
	-	103	103	122	140	144	159	165	178	192	200	202		

GENERAL FUND CAPITAL PROGRAMME 2017/18**NON BUILD EXECUTIVE SUMMARY****PERIOD ENDED 2 FEBRUARY 2018**

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Number of Projects</u>														
Carried Forward 16/17 Programme	-	-	46	46	46	46	46	46	46	46	46	46		
Approved from 17/18 Programme	-	-	7	7	7	8	9	12	12	12	12	12		
Total Projects Currently Reported	-	-	53	53	53	54	55	58	58	58	58	58		

Number of Projects

Projects Completed	-	-	-	-	5	5	6	6	6	7	7	9		
Projects Ahead of Programme	-	-	-	2	4	8	13	13	13	12	14	12		
Projects on Programme	-	-	53	51	44	40	35	39	39	39	36	32		
Projects Behind Programme	-	-	-	-	-	1	1	-	-	-	1	5		
Projects, Altered Brief/Programme	-	-	-	-	-	-	-	-	-	-	-	-		
	-	-	53	53	53	54	55	58	58	58	58	58		

General Fund Capital Programme 2017/18**Non-Build Executive Summary - Project Status**

<u>Type</u>		<u>Status</u>
C/F	Calderglen South Trail	Complete
C/F	Rosebank Park Play Area	Complete
C/F	Blackwood and Kirkmuirhill Play	Complete
C/F	Caldwellside Industrial Units, Lanark	Complete
C/F	Play Improvements – Lindsayfield & Greenhills	Complete
NEW	Sandford Play Area Redevelopment	Complete
NEW	Glassford Play Area Redevelopment	Complete
C/F	Kirkfieldbank Park	Complete
NEW	Rigside Skate Park	Complete
NEW	Forrest Street Depot - CCTV	On Programme
C/F	Zero Waste Fund	On Programme
C/F	Bothwell Park	On Programme
C/F	Alexander Hamilton Memorial Park	On Programme
C/F	Hairmyres Park Play Area	On Programme
C/F	Strathaven Senior Play Area	On Programme
C/F	Crofthead Park	On Programme
C/F	Calderglen Play Area	On Programme
C/F	Moor Park Play Area (Phase 1)	On Programme
C/F	Crawford Play Area Redevelopment	On Programme
C/F	Hallside Primary Trim Trail	On Programme
C/F	Lanark Loch Play Area – Phase 2	On Programme
C/F	Castlebank Park	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
C/F	Tarbrax Play Area Redevelopment	On Programme
NEW	Ballgreen Hall	On Programme
NEW	Kildare Park Play Area, Lanark	On Programme
NEW	Moor Park Play Area (Phase 2)	On Programme
C/F	Contaminated Land – Environmental Services	On Programme
C/F	Synthetic & Grass Pitches	On Programme
C/F	Halls Improvement	On Programme
C/F	Accommodation Upgrades	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Hamilton Ahead	On Programme
C/F	New FMS Modules and Systems Development	On Programme
C/F	EDRMS System – Planning & Building Standards	On Programme
NEW	IT Productivity Tools	On Programme
NEW	Mobile Men's Shed	On Programme
C/F	EDRMS System – Corporate	On Programme
C/F	IT Infrastructure	On Programme
C/F	Vacant and Derelict Land	Behind Programme
C/F	City Deal – Community Growth Areas	Behind Programme
NEW	iSDX Telephony Replacement	Behind Programme
C/F	Mobile Working	Behind Programme
C/F	Education Information Communication Technology Solutions for Learning	Behind Programme
C/F	Chatelherault Country Park – Woodland Management	Ahead
NEW	Greenhall, Millheugh & Barnhill Estates, High Blantyre	Ahead

C/F	Replacement Workshop Facility	Ahead
C/F	East Kilbride Ice Rink	Ahead
C/F	Crawfordjohn Community Projects	Ahead
C/F	Clyde and Avon Valley Landscape Partnership	Ahead
C/F	Upgrades to Community Infrastructure	Ahead
C/F	Demolition Programme	Ahead
C/F	Clyde Gateway	Ahead
C/F	FMS and HRMS Server Replacement	Ahead
C/F	Customer Contact Centre	Ahead
NEW	EDRMS System – Benefits & Revenue	Ahead

General Fund Capital Programme 2017/18

Non-Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Vacant and Derelict Land	Behind Programme	Current underspend is due to timescales of remediation works at Clyde Gateway and revised timescales of works at Glen Esk.
City Deal – Community Growth Areas	Behind Programme	Current underspend is mainly due to the reprofiling of spend into future financial years along with the Newton Park & Ride construction costs anticipated to be significantly less than the figure included in the Final Business Case.
iSDX Telephony Replacement	Behind Programme	Current underspend is a profiling issue only. Project on track with full spend anticipated this financial year.
Mobile Working	Behind Programme	Current underspend anticipated this financial year due to timing of project delivery, which are largely customer dependent.
Education Information Communication Technology Solutions for Learning	Behind Programme	Current underspend is due to price reductions and specification changes for mobile devices. Any underspend will be required to manage project spend in future financial years.

GENERAL FUND CAPITAL PROGRAMME 2017/18**ROADS EXECUTIVE SUMMARY****PERIOD ENDED 2 FEBRUARY 2018**

	1	2	3	4	5	6	7	8	9	10	11	12	13
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Number of Projects

Total Projects Currently Reported	-	-	204	206	206	211	215	216	216	216	216	226
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Programme Status

Projects Complete	-	-	13	26	38	55	69	90	90	126	134	143
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Projects on Programme	-	-	190	179	167	149	138	116	116	78	69	69
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Projects Behind Programme	-	-	1	1	1	-	-	-	-	-	-	-
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Projects, Altered Brief / Programme	-	-	-	-	-	2	2	3	3	4	5	5
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Projects Held	-	-	-	-	-	5	6	7	7	8	8	9
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	-	-	204	206	206	211	215	216	216	216	216	226
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Project Status

Briefing	-	-	69	72	70	55	24	22	22	11	11	10
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Production Information	-	-	112	93	82	80	103	79	79	62	51	52
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Billing	-	-	-	-	-	-	-	-	-	-	-	-
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Tendering	-	-	-	-	-	3	3	3	3	3	3	3
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On Site	-	-	10	15	16	18	16	22	22	14	17	18
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Complete	-	-	13	26	38	55	69	90	90	126	134	143
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	-	-	204	206	206	211	215	216	216	216	216	226
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SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 12

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>ROADS / FOOTWAYS INVESTMENT PLAN</u>											
Lightburn Road, Cambuslang						1	1				
Penman Avenue , Rutherglen						1	1				
Fishescoats Gardens, Cambuslang						1	1				
Kings Crescent, Cambuslang		1						1			
Tanzieknowe Road, Cambuslang						1	1				
Trinity Drive, Cambuslang		1						1			
Bankhead Road, Rutherglen						1	1				
Snaefell Crescent, Rutherglen		1						1			
Hillhead Avenue, Rutherglen						1	1				
Croftfoot Road, Rutherglen						1	1				
Abbeydale Way, Rutherglen	1									1	
Neilvaig Drive, Rutherglen	1									1	
A749 Glasgow Road, Rutherglen	1										1
Hallside Avenue , Cambuslang						1	1				
Hallside Crescent , Cambuslang						1	1				
Hallside Drive, Cambuslang						1	1				
Slenavon Avenue, Rutherglen					1			1			
Shieldaig Drive, Rutherglen						1	1				
Rowantree Avenue		1						1			
Kingsheath Avenue, Rutherglen					1			1			
Harriet Street, Rutherglen		1						1			
Tanzieknowe Avenue / Drive / Place, Cambuslang						1	1				
Galloway Drive, Rutherglen						1	1				
Glenside Drive, Cambuslang		1						1			
Gilmour Crescent, Rutherglen		1						1			
Southcroft Road, Rutherglen		1						1			
St Stephens Crescent, Rutherglen		1						1			
B755 Chantinghall Road, Hamilton						1	1				
Wellhall Road, Hamilton						1	1				
Newfield Crescent/Woodview Terrace, Hamilton						1	1				
Johnstone Road, Hamilton						1	1				
Comely Bank, Hamilton						1	1				
Dechmont Street, Hamilton						1	1				
Swift Bank, Hamilton						1	1				
Davington Drive, Hamilton						1	1				
Mill Road, Hamilton						1	1				
Alder Avenue, Hamilton (FW)						1	1				
Alness Street, Hamilton						1	1				
Tullymet Road, Hamilton						1	1				
Martin Court, Hamilton						1	1				
Dukes Place, Hamilton						1	1				
Fairhill Crescent, Hamilton						1	1				
B7071, Main Street, Uddingston						1	1				
Blantyre Mill Road, Bothwell						1	1				
Holmwood Gardens, Uddingston						1	1				
Crawford Crescent, Blantyre						1	1				
Bute Street, Hamilton						1	1				
Dryburgh Street, Hamilton						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 12

[illegible]

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 12

[illegible]

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 12

[illegible]

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 12

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Parkhill Drive, Rutherglen - St Columbkilles PS - Build-out / Ped Access alterations						1	1				
Portland Place, Hamilton - Woodside PS - Build-out	1										1
Glenlui Avenue, Burnside - Burnside PS - Guardrail / Lining		1						1			
Road Safety Measures / Speed Limit Initiatives											
Dalserf Primary School Mandatory 20 mph Speed Limits		1						1			
High Common Road ~ High Friction surfacing						1	1				
Stonelaw Rd-Removal of guardrail and replacement TRO signs						1	1				
A706 Netherton Bridge ~ Bridge parapet signing						1	1				
Traffic Signals / Pedestrian Crossings											
Bothwell Road / Golf Course - Traffic Signal Upgrade						1	1				
Hamilton Road / Westburn Road, Cambuslang - Traffic Signal Upgrade					1			1			
Cycle Schemes											
East Kilbride Cycle Network						1	1				
EK Cycle Route Piezo repair Calderwood Road						1	1				
Cycle Shelters in Schools						1	1				
STREETSCAPE MAINTENANCE AND IMPROVEMENT WORKS											
Streetscape Improvement		1						1			
SPT STRATEGIC CYCLE INFRASTRUCTURE											
East Kilbride Cycle Network						1	1				
Cycle Parking		1						1			
Hamilton Cycle Network Design		1						1			
Cycle Monitoring Equipment		1						1			
Lesmahagow Cycle Network						1	1				
SPT CASUALTY REDUCTION MEASURES											
B7071 Bothwell Road at Caird Street, Hamilton - TS equipment & Design only		1						1			
A726 at Flatmoss Farm near Chapelton - HFS / additional signing						1	1				
Main Street / Greenlees Road, Cambuslang - Design Only		1						1			
Strathaven Road / Carscallan Road, Hamilton - provide cycle facilities		1						1			
Burnbank Road / Pollock Avenue, Hamilton - provide pedestrian facility		1						1			
A71 Drumclog to Cornsilloch Speed Limit reduction to 50mph		1						1			
A71 Drumclog Village Gateway signage - Countdown / speed limit signs.		1						1			
A73 / Station Road and A73 / Sherifflats Road near Thankerton - Interactive VAS		1						1			
Newhousemill Road, between Parkneuk Road and the bridge - RAP treatment.					1			1			
SPT REGIONAL CONGESTION REDUCTION MEASURES											
A72 / A73 Steels Cross, Lanark ~ Traffic Signal Equipment						1	1				
B7071 Uddingston Main Street Study / Modelling for SCOOT					1			1			
Duke Street to Richmond Laundry, Cambuslang - SCOOT					1			1			
SPT BUS INFRASTRUCTURE IMPROVEMENTS											
Hamilton Interchange - Bollards / Yellow paint for steps		1						1			
Advertising Shelter Replacement in conjunction with SPT					1			1			
Footway works				1				1			

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 12

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Bus Stop Marking Alterations		1						1			
Elphinstone Crescent, EK - 'Keep Clear' Junction Markings						1	1				
<u>SPT EAST KILBRIDE STATION PARK AND RIDE EXTENSION</u>											
Feasibility study to extend P&R provision		1									1
<u>SPT LANARK PARK AND RIDE STUDY</u>											
Land Acquisition and Planning Application		1									1
<u>SPT CARSTAIRS PARK AND RIDE</u>											
Land Acquisition						1	1				
<u>SPT CAMBUSLANG STATION PARK AND RIDE STUDY</u>											
Develop Proposals					1					1	
<u>CHARGEPOINT SCOTLAND</u>											
Installation of vehicle charging point at James Hamilton Heritage Loch						1	1				
2 Chargepoints in Lanark	1							1			
1 Chargepoint Abington	1							1			
Chargepoints at Montrose House	1							1			
<u>STREET LIGHTING COLUMN REPLACEMENT PROGRAMME</u>											
Column Renewals					1			1			
<u>STREET LIGHTING WORKS – INSTALLATION OF LEDs</u>											
L.E.D. Luminaire Conversions					1			1			
<u>CITY DEAL PROJECTS</u>											
Cathkin Relief Road						1	1				
Cathkin Complimentary Works		1						1			
Stewartfield Way		1						1			
Greenhills Road				1				1			
	10	52	0	3	18	143	143	69	0	5	9