

Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	25 March 2010
Report by:	Executive Director (Finance and Information Technology Resources)

Subject:	Information Requested from Resource
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ present information received from Housing and Technical Resources in response to issues raised at the last meeting of the Forum held on 25 February 2010.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation(s):-

- (1) that the response received from the Resource be noted.

3. Background

3.1. At the meeting of the Financial Resources Scrutiny Forum held on 25 February 2010, variances across Resources and the explanation for those variances were considered. Information in relation to the issues highlighted was to be provided to this meeting of the Forum

4. Information Requested from Resources

4.1. *Housing and Technical Resources (HRA) – Other Property Costs*

4.1.1. In relation to Housing and Technical Resources (HRA), a query was raised with regards to the budget line, Other Property Costs, where there is an underspend of £0.126 million. The narrative explained that this was the result of tight budget controls and will be used to manage overspends elsewhere in the budget.

4.1.2. Details were requested on whether the annual budget had been increased during the year, and how the underspend has been achieved.

5. Employee Implications

5.1. None.

6. Financial Implications

6.1. None.

7. Other Implications

7.1. None.

8. Equality Impact Assessment and Consultation Arrangements

8.1. There is no requirement to undertake an equality impact assessment or consultation in respect of the content of this report.

Linda Hardie

Executive Director (Finance and Information Technology Resources)

5 March 2010

Link(s) to Council Objectives/Improvement Themes/Values

- ◆ Efficient and effective use of resources
- ◆ Accountable, effective and efficient

Previous References

Minutes of 25 February 2010

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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