

Report

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| Report to: | East Kilbride Area Committee |
| Date of Meeting: | 7 November 2018 |
| Report by: | Executive Director (Community and Enterprise Resources) |

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| Subject: | Roads Investment Plan - Progress Report |
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in the East Kilbride Area Committee area

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the progress in the eleventh and final year of the Roads Investment Plan be noted.

3. Background

3.1. It is recognised there is a need to report progress on key priorities to the relevant Area Committee. Given that the Roads Investment Plan 2008/2019 represents total investment of £126 million, it is clearly a key Council initiative. Consequently, this report provides the Committee with an update on progress in the East Kilbride Area Committee area in the current year.

3.2. The condition of roads and pavements continues to be a significant concern for members of the public. The South Lanarkshire Household Survey of 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways highlighting the need to continue the investment programme. A further independent survey in 2013 recorded a satisfaction rating of 24.7% for road conditions. The most recent Household Survey in 2014 identified some further progress with satisfaction levels increasing to 29%. However, this remained the lowest rating of any Council Service and it is clear that while good progress has been achieved, much work remains to be done.

3.3. The current commitment to the Roads Investment Plan ends in 2019, with future funding subject to ongoing discussions.

4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £3 billion. With this in mind, the Council Plan identifies improvements to the road network as one of the Council's key objectives/priorities.

- 4.2. The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. In November 2011, the Executive Committee agreed that the timescale be extended from 2016 to 2019.

The total value of the works is £126 million and is phased as follows:-

| Year | £m per annum | Total |
|-------------|--------------|--------------|
| 2008 - 2009 | £6 million | £6 million |
| 2009 - 2010 | £12 million | £18 million |
| 2010 – 2011 | £12 million | £30 million |
| 2011 - 2012 | £12 million | £42 million |
| 2012 – 2013 | £12 million | £54 million |
| 2013 – 2014 | £12 million | £66 million |
| 2014 - 2015 | £12 million | £78 million |
| 2015 - 2016 | £12 million | £90 million |
| 2016 – 2017 | £12 million | £102 million |
| 2017 – 2018 | £12 million | £114 million |
| 2018 - 2019 | £12 million | £126 million |

5. Priorities

- 5.1. Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

| Carriageway Scoring System | | | | |
|----------------------------|--------------------------------|-----------|-----------|-------|
| | Criteria | Max Score | Weighting | Score |
| 1 | Condition | 10 | 6 | 60 |
| 2 | Claims/Defect Reports | 10 | 1 | 10 |
| 3 | Assistance to Other Priorities | 10 | 1 | 10 |
| 4 | Maintenance Category | 5 | 4 | 20 |
| Maximum Total | | | | 100 |

| Footway/Footpath Scoring System | | | | |
|---------------------------------|--------------------------------|-----------|-----------|-------|
| | Criteria | Max Score | Weighting | Score |
| 1 | Condition | 10 | 5 | 50 |
| 2 | Importance/Accessibility | 5 | 2 | 10 |
| 3 | Claims/Defect Reports | 10 | 2 | 20 |
| 4 | Assistance to Other Priorities | 10 | 2 | 20 |
| Maximum Total | | | | 100 |

- 5.2. This approach of treating the worst roads first is also being increasingly complemented by an “asset management” approach whereby relatively low cost interventions, such as surface dressing, are being used to seal existing road surfaces, improve skid resistance and generally prolong the life of the road.
- 5.3. Such an approach represents good value for money and a long term outlook. However, it can generate comments that “better” roads are being treated before those which are “worse”.

- 5.4. With the Roads Investment Plan ending this year, the adequacy of future funding is a key issue.

6. Progress to Date – 2018/2019

- 6.1. To 19 September 2018, in total 112 schemes have been completed throughout South Lanarkshire, including 22 in the East Kilbride Area Committee area. The remaining 14 in the East Kilbride Area Committee area are schemes either in progress or programmed to be completed by March 2019 as shown below:-

| Carriageway Schemes | | | | | |
|---------------------|----------------|-----------|-------------|------------|------------|
| | No. of Schemes | Completed | In Progress | Programmed | % Complete |
| SLC | 163 | 99 | 9 | 55 | 60.7 |
| East Kilbride | 31 | 18 | 1 | 12 | 58.1 |

| Footway Schemes | | | | | |
|-----------------|----------------|-----------|-------------|------------|------------|
| | No. of Schemes | Completed | In Progress | Programmed | % Complete |
| SLC | 26 | 13 | 4 | 9 | 50 |
| East Kilbride | 5 | 4 | 0 | 1 | 80 |

The schemes in the East Kilbride Area Committee area for 2018/2019 are listed in Appendix 1.

- 6.2. The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2017/2018 (the most recent results available) show the Council is now 10th of the 32 Councils in terms of the condition of its road network.
- 6.3. The road condition index shows a long term trend of improvement as shown in Appendix 2. It should be recognised that significant works still have to be undertaken on minor and residential roads, including footways, to bring them up to standard.

7. Employee Implications

- 7.1. None.

8. Financial Implications

- 8.1. Works are being funded via approved budgets. Carriageway condition is improving as a result of the significant investment. However, additional investment in both carriageway and footways will be required beyond 2019 if progress is to be maintained and recent improvements protected. This is subject to ongoing discussions.

9. Other Implications

- 9.1. Continuing to progress this investment programme will reduce the risk of third party claims and improve public satisfaction with regard to road and footway conditions.

10. Equality Impact Assessment and Consultation Arrangements

- 10.1. The Roads Investment Plan 2008-2019 will improve road and footway conditions for all sections of the community.
- 10.2. There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

Michael McGlynn
Executive Director (Community and Enterprise Resources)

28 September 2018

Link(s) to Council Values/Ambitions/Objectives

- ◆ Improve the road network, influence improvements in public transport and encourage active travel

Previous References

- ◆ Executive Committee - 20 April 2008
- ◆ East Kilbride Area Committee – 20 December 2017

List of Background Papers

- ◆ None

Contact for Further Information

If you would like further information, please contact:-

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Appendix 1

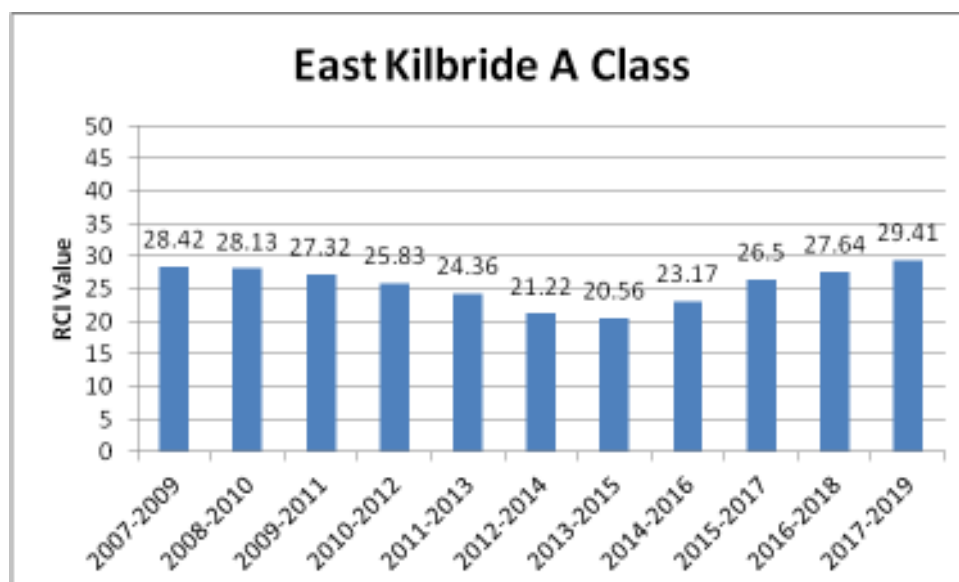
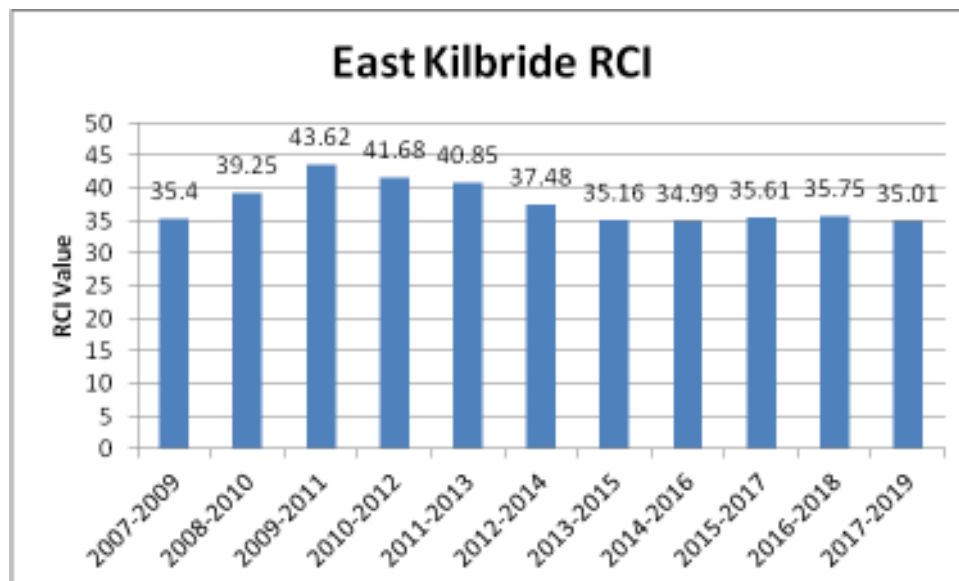
Roads Investment Schemes – East Kilbride Area Committee Area 2018-2019

| Capital Investment | | |
|-----------------------------------------------------|-------------------|---------------|
| Carriageway Resurfacing Schemes | Costs | Status |
| Lickprivick Road, EK | £90,000 | Complete |
| Westwood Hill, EK | £360,000 | Complete |
| Murray Road, EK | £240,000 | Complete |
| B7086 Lesmahagow Road, Strathaven | £190,000 | In Progress |
| A749 Kingsway, EK | £129,000 | Complete |
| A726 Glasgow Road, Strathaven | £130,000 | Programmed |
| A71 Darvel Road, Strathaven | £160,000 | Programmed |
| Redwood Drive, EK | £142,000 | Programmed |
| Colinhill Road, Strathaven | £48,000 | Programmed |
| Pollock Lane, EK | £30,000 | Programmed |
| Hurlawcrook Road, EK | £61,000 | Programmed |
| Struthers Crescent, Baillie Drive, EK | £70,000 | Programmed |
| Westgarth Place, EK | £66,000 | Complete |
| Whin Place, EK | £26,000 | Complete |
| Crawford Hill, Crawford Drive, Lockhart Terrace, EK | £45,000 | Complete |
| Glassford Road, Strathaven | £68,000 | Programmed |
| Clutha Place and New Plymouth, EK | £81,000 | Complete |
| Hazelhead, EK | £15,000 | Programme |
| Overton Park, EK | £22,000 | Complete |
| Dicks Park, EK | £30,000 | Programmed |
| Overton Road, Stathaven | £73,000 | Programmed |
| Larch Drive, EK | £98,000 | Complete |
| Flinders Place, EK | £28,000 | Complete |
| Markethill Road, EK | £60,000 | Complete |
| Wynyard Green, EK | £18,000 | Complete |
| Ayton Park North / Ayton Park South, EK | £65,000 | Complete |
| High Whitehills Road, EK | £195,000 | Complete |
| Clamps Terrace, EK | £40,000 | Complete |
| Muirkirk Road, Strathaven | £209,000 | Programmed |
| Westerfield Road, EK including drainage | £120,000 | Complete |
| Glen Farrar, EK | £30,000 | Complete |
| Capital Carriageway Total | £2,939,000 | |

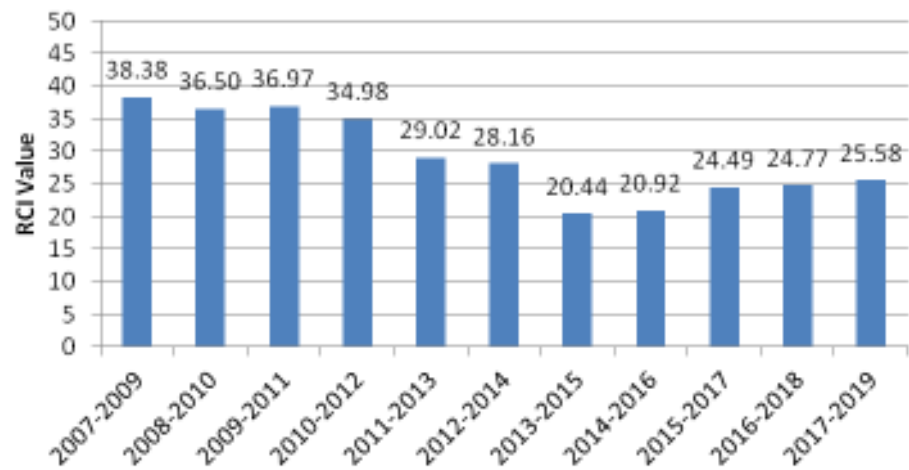
| Footway Resurfacing Schemes | | |
|---------------------------------------------|------------|------------|
| Kelvin Drive, East Kilbride | £12,000 | Complete |
| Kirktonholme Road, East Kilbride | £89,000 | Complete |
| Strathcona Place, EK | £27,000 | Complete |
| Lindores Drive, EK | £108,000 | Programmed |
| Jackson Street / Townhead Street, Glassford | £14,000 | Complete |
| Capital Footway Total | £250,000 | |
| Capital Total | £3,189,000 | |

Appendix 2

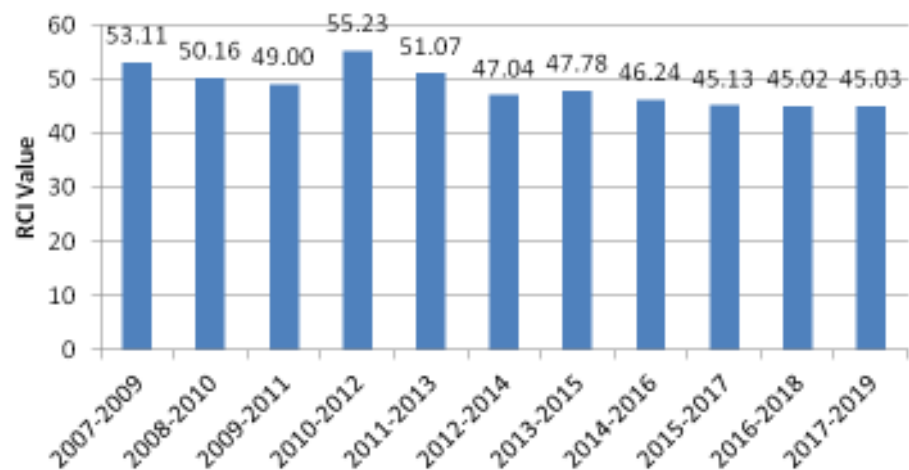
Road Condition Index 2009-2017



East Kilbride B Class



East Kilbride C Class



East Kilbride Unclassified

