

Participatory Budgeting – Update for Clydesdale Area Committee October 2023

Service Area	Education	Lead Officer	Maureen Farr
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- Stage 1 : Pre Consultation :**
- What are we asking the public for their view on (what service is it / description etc)?
 - How much funding are we asking about?
 - Who are we asking,
 - How are we doing this ?
 - When are we doing this ?
 - When will we report back ?

Progress update since last Area Committee

22-23 PB Activity within Education Resources:

Before the summer holidays, Head Teachers were informed Participatory Budgeting (PB) will continue into session 23-24. They were asked to allocate a minimum of 5% of their 23-24 PEF allocation and identify a staff member to lead/facilitate this activity in their school. Schools were informed the principles and practices of PB are applicable across their full PEF allocation as per PEF National Operational Guidance. Schools were therefore encouraged to put aside more than the recommended 5% where possible.

On the 21st August 2023 a PB training event was delivered to HTs and PB Leads who felt they needed a refresh or were new to the position. Head Teachers and PB Leads were briefed on the PB process and taken through a Power Point Presentation, which outlined expectations and timescales and the support available to them. It also drew on the learning from last session signposting resources and good practice examples from previous years. The Power Point presentation was shared with all schools there-after through the PB Teams page.

Following this, Head Teachers identified the percentage of their 23-24 PEF allocation they wanted to allocate to PB for this period. They were asked to submit this information to Education Resources in their 23-24 PEF Profile of Spend on 31st August.

The PB Teams Page continues to facilitate the sharing of good practice across schools as well as providing live, ongoing support to PB leads.

23-24 PB Activity within the Clydesdale Area:

Schools within the Clydesdale area have collectively allocated £86,482.74 (approximately 6%) of their £1,435,165.00 PEF Allocation for participatory budgeting (PB).

Appendix 1 shows a breakdown of this for each of the learning communities. Appendix 2 summarises the percentage of PEF allocation that schools have allocated for participatory budgeting – 74% of schools have allocated the minimum 5% of their PEF budget, whilst 26% of schools have allocated more than this.

A further school-by-school breakdown is outlined in Appendix 3.

PB Stakeholder groups (comprising of pupils, parents and staff) are currently leading the PB process in their schools. The outcome for each school was due to be reported to Education Resources via a Google form by 9th October 2023.

Outcomes of Consultation

The majority of schools have now reported on what their stakeholders chose as their PB outcome and these can be found in Appendix 4. As can be seen, many schools will be using the money for school educational excursions, which reflects the high value schools and their stakeholders place on making these affordable to all.

All information is correct as of the time of reporting. A number of schools still have final findings to be submitted and these will be reported on at a later date, as part of the final report to Committee.

Stage 2 : Post Consultation

- What happens next ?
- Further reporting requirements (eg required Committee approval)

Following the voting, Education Resources will provide Area Committees with the following:

- Case studies of school activity, which has had particular impact/success (ongoing throughout the year).
- Detailed Local Authority Financial Report of how PEF money allocated for PB has been spent (May/June 2024)

Education Resources will support schools with implementation of this and monitor and track the impact of this activity. Findings will inform any future PB activity within Education Resources.

Regular PB Updates and the highlighting of good practice will be communicated to schools via the Equity Hub and through our @SLCEquity Twitter handle.

Equity

Clydesdale Area Participatory Budgeting Spend 23/24

Total amount allocated to PB: £86,482.74

6% of Clydesdale Schools PEF Budget

Biggar – **£11,716.59** (Approx 14% of Clydesdale PB Spend)

Carluke – **£32,481.15** (Approx 37% of Clydesdale PB Spend)

Lanark - **£25,892.50** (Approx 30% of Clydesdale PB Spend)

Lesmahagow - **£16,392.50** (Approx of 19% Clydesdale PB Spend)

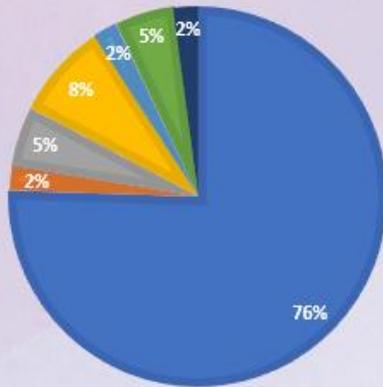
Appendix 2:

Equity

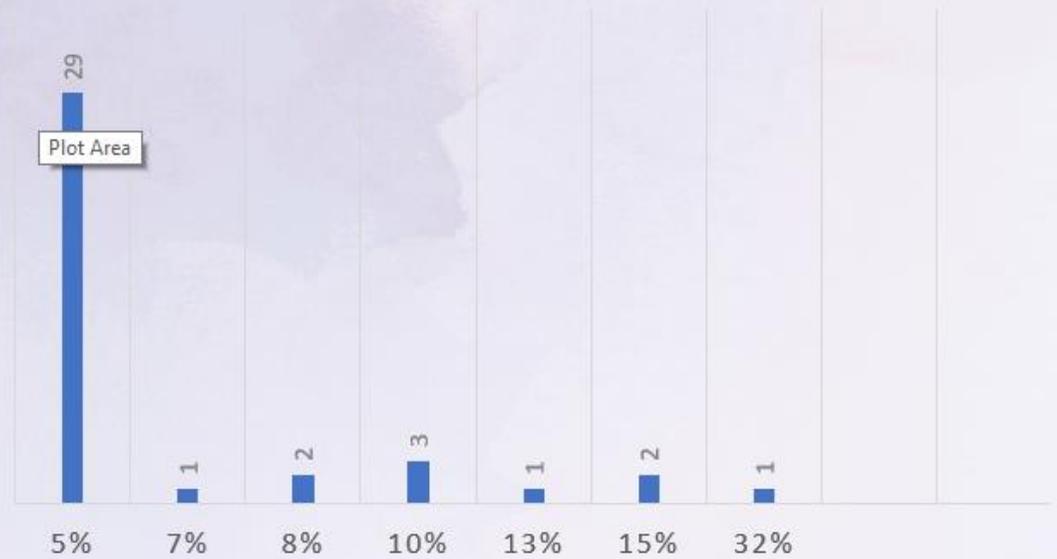
PB in the Clydesdale Area 23 - 34

PERCENTAGE OF SCHOOLS WHO ALLOCATED:

■ 5% ■ 7% ■ 8% ■ 10% ■ 13% ■ 15% ■ 32



NUMBER OF SCHOOLS WHO ALLOCATED:



Appendix 3:

Equity

Biggar Learning Community



School	Overall PEF Budget	PB Percentage	PB Allocation
Abington Primary	£3,240.00	5	£162
Auchengray Primary	£3,240.00	15	£486.00
Biggar High School	£51,450.00	5	£2,572.50
Biggar Primary	£20,825.00	5	£1,041.25
Black Mount Primary	£5,400.00	15	£810.00
Carnwath Primary	£34,300.00	5	£1,715.00
Coulter Primary	£4,320	5	£254.84
Crawford Primary	£3,675.00	5	£183.75
Leadhills Primary	£7,350.00	5	£367.50
Libberton Primary	£12,250.00	5	£612.50
Tinto Primary	£8,575.00	32	£3,450.00
Wiston Primary	£1,225.00	5	£61.25



Equity

Carluke Learning Community



School	Overall PEF Budget	PB Percentage	PB Allocation
Braidwood Primary	£129,850.00	5	£6,492.50
Carluke High	£67,375.00	5	£3,368.75
Carluke Primary	£101,675.00	5	£5,083.75
Crawforddyke Primary	£63,720.00	5	£3,186.00
Forth Primary	£49,680.00	8	£3,974.40
High Mill Primary	£17,150.00	10	£1,715.00
Kirkton Primary	£36,750.00	5	£1,837.50
Law Primary	£74,725.00	7	£5,230.75
Victoria Park School	£129,850.00	5	£6,492.50

Equity

Lanark Learning Community



School	Overall PEF Budget	PB Percentage	PB Allocation
Braehead Primary	£1,225.00	10	£122.50
Carmichael Primary	£7,350.00	8	£588.00
Carstairs Junction Primary	£30,625.00	5	£1,531.25
Carstairs Primary	£25,725.00	5	£1,286.25
Douglas Primary	£39,200.00	5	£1,960.00
Kirkfieldbank Primary	£9,800.00	5	£490.00
Lanark Primary	£113,925.00	10	£11,392.50
New Lanark Primary	£48,600.00	5	£2,430.00
Rigside Primary	£14,040.00	5	£702.00
Robert Owen Memorial Primary	£39,200.00	5	£1,960.00
Underbank Primary	£60,025.00	5	£3,001.25

Equity

Lesmahagow Learning Community

School	Overall PEF Budget	PB Percentage	PB Allocation
Bent Primary	£42,875.00	5	£2,143.75
Blackwood Primary	£60,025.00	5	£3,001.25
Coalburn Primary	£25,725.00	5	£1,286.25
Lesmahagow High	£85,750.00	5	£4,287.50
Milton Primary	£21,600.00	5	£1,080.00
Woodpark Primary	£91,875.00	5	£4,593.75

Outcomes of PB Votes

Biggar Learning Community



School	Outcome of PB Vote
Abington Primary	Transport for Educational Excursions
Auchengray Primary	Transport for Educational Excursions
Biggar High School	TBC
Biggar Primary	Educational Excursion/Residential
Black Mount Primary	Transport for Educational Excursions
Carnwath Primary	Educational Excursions
Coulter Primary	Transport for Educational Excursions
Crawford Primary	Educational Excursions
Leadhills Primary	Educational Excursions
Libberton Primary	Transport for Educational Excursions
Tinto Primary	Raising Attainment in Writing/Transport for Educational Excursions
Wiston Primary	Transport for Educational Excursions

Equity

Outcomes of PB Votes

Carluk Learning Community

School	Outcome of PB Vote
Braidwood Primary	Out of school learning experiences
Carluk High	Increased provision of food
Carluk Primary	Supporting Nurture Approaches
Crawforddyke Primary	TBC
Forth Primary	Educational Excursions and Extra-Curricular Activities
High Mill Primary	Playground resources for OPAL project
Kirkton Primary	Transport for Educational Excursions
Law Primary	Educational Excursion
Victoria Park School	Sensory Integration Resources

Equity

Outcomes of PB Votes

Lanark Learning Community



School	Outcome of PB Vote
Braehead Primary	Extra-curricular Club
Carmichael Primary	Extra-curricular Club
Carstairs Junction Primary	Educational Excursions
Carstairs Primary	Educational Excursions
Douglas Primary	Transport for Educational Excursions
Kirkfieldbank Primary	Educational Excursions
Lanark Primary	Educational Excursions and extra-curricular clubs
New Lanark Primary	Educational Excursions
Rigside Primary	Educational Excursions
Robert Owen Memorial Primary	Educational Excursions
Underbank Primary	Educational Excursions

Equity



Outcomes of PB Votes

Lesmahagow Learning Community

School	Outcome of PB Vote
Bent Primary	Non-Fiction Books to add to class libraries & lessons
Blackwood Primary	Outdoor play equipment and storage
Coalburn Primary	Educational Excursions
Lesmahagow High	TBA
Milton Primary	After School Book Club (texts, snacks and staffing)
Woodpark Primary	Digital Tech/STEM Resources