

# Report

Report to: **South Lanarkshire Council**  
Date of Meeting: **22 February 2023**  
Report by: **Chief Executive**

Subject: **Recommendations Referred by Executive Committee –  
Housing Revenue and Capital Account Budget  
2023/2024**

## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ allow consideration of the recommendations of the Executive Committee of 1 February 2023 in relation to the Housing Revenue and Capital Account Budget 2023/2024

## 2. Recommendation(s)

2.1. The Council is asked to approve the following recommendation(s):-

- (1) that the recommendations from the Executive Committee of 1 February 2023 in relation to the following issue be approved:-

### **Housing Revenue and Capital Account Budget 2023/2024**

- ♦ that the proposed rent increase of 3.5% for all Council houses, gypsy/traveller sites, lockups and garage sites and the revenue estimate proposals for the Housing Revenue Account Budget 2023/2024 be approved
- ♦ that, based on the rent increase of 3.5%, the 2023/2024 Housing Capital Programme totalling £63.916 million be approved

## 3. Background

3.1. **Recommendations Referred by Executive Committee of 1 February 2023 – Housing Revenue and Capital Account Budget 2023/2024 - Extract of Minute**

A report dated 23 January 2023 by the Chief Executive was submitted on recommendations referred to this Committee by the Housing and Technical Resources Committee at its meeting of 23 January 2023 (Special).

The recommendations of the Housing and Technical Resources Committee were as follows:-

- (1) that the proposed rent increase of 3.5% for all Council houses, gypsy/traveller sites, lockups and garage sites and the revenue estimate proposals for the Housing Revenue Account be endorsed; and

- (2) that, based on the rent increase of 3.5%, the 2023/2024 Housing Capital Programme of £63.916 million be endorsed.

Officers responded to members' questions on various aspects of the report.

**The Committee recommended to the Council:**

- (1) that the proposed rent increase of 3.5% for all Council houses, gypsy/traveller sites, lockups and garage sites and the revenue estimate proposals for the Housing Revenue Account Budget 2022/2023 be approved; and
- (2) that, based on the rent increase of 3.5%, the 2023/2024 Housing Capital Programme, totalling £63.916 million, be approved.

*[Reference: Minutes of the special meeting of Housing and Technical Resources Committee of 23 January 2023 (Paragraph 2)]*

- 3.2. A link to the report submitted to the Executive Committee of 1 February 2023 is provided below for information.

[Report to Executive Committee - 1 February 2023](#)

**4 Employee Implications**

- 4.1 Any employee implications were raised in the original report to the special meeting of the Housing and Technical Resources Committee.

**5. Financial Implications**

- 5.1 All financial implications have been highlighted as part of the original report to the special meeting of the Housing and Technical Resources Committee.

**6. Climate Change, Sustainability and Environmental Implications**

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

**7. Other Implications**

- 7.1 Any implications have been highlighted as part of the original report to the special meeting of the Housing and Technical Resources Committee.

**8. Equality Impact Assessment and Consultation Arrangements**

- 8.1 No equality impact assessment is required in terms of the recommendations contained within this report.
- 8.2. Consultation with both tenants and members to agree the annual rent rises required to fund the Housing Business Plan had previously taken place in terms of the recommendations considered by the Housing and Technical Resources Committee

**Cleland Sneddon**  
**Chief Executive**

2 February 2023

**Link(s) to Council Values/Priorities/Outcomes**

- ◆ Good quality, suitable and sustainable places to live
- ◆ Accountable, effective, efficient and transparent

**Previous References**

- ◆ Executive Committee of 1 February 2023
- ◆ Housing and Technical Resources Committee of 23 January 2023

**List of Background Papers**

None

**Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

Susan Somerville, Administration Manager

Ext: 4197 (Tel: 01698 454197)

E-mail: [susan.somerville@southlanarkshire.gov.uk](mailto:susan.somerville@southlanarkshire.gov.uk)