

South Lanarkshire Council

Revenue Budget Monitoring Statement

Period Ended 7 August 2009 (No.5)

Education Resources

Service Departments :-

Schools
Libraries
Other

Total Education Resources

Annual Budget	Forecast for Year	Annual Forecast Over / Under	Budget Proportion to 07/08/09	Actual to Period 5 07/08/09	Variance to 07/08/09
£m	£m	£m	£m	£m	£m
264.915	264.915	0.000	94.216	94.763	(0.547) over
7.128	7.128	0.000	2.552	2.550	0.002 under
11.303	11.303	0.000	3.580	3.498	0.082 under
283.346	283.346	0.000	100.348	100.811	(0.463) over