

Participatory Budgeting: Update for Hamilton Area Committee
29 November 2023

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| Service Area | Education | Lead Officer | Maureen Farr |
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Stage 1 : Pre Consultation:

- What are we asking the public for their view on (what service is it / description etc)?
- How much funding are we asking about?
- Who are we asking,
- How are we doing this ?
- When are we doing this ?
- When will we report back ?

Progress update since last Area Committee

2022/2023 Participatory Budgeting Activity within Education Resources

Before the summer holidays, head teachers were informed Participatory Budgeting (PB) will continue into session 2023/2024. They were asked to allocate a minimum of 5% of their 2023/2024 Pupil Equity Funding (PEF) allocation and identify a staff member to lead/facilitate this activity in their school. Schools were informed the principles and practices of PB are applicable across their full PEF allocation as per PEF National Operational Guidance. Schools were, therefore, encouraged to put aside more than the recommended 5% where possible.

On the 21 August 2023 a PB training event was delivered to head teachers and PB Leads who felt they needed a refresh or were new to the position. Head teachers and PB Leads were briefed on the PB process and taken through a PowerPoint Presentation, which outlined expectations and timescales and the support available to them. It also drew on the learning from last session signposting resources and good practice examples from previous years. The PowerPoint presentation was shared with all schools thereafter through the PB Teams page.

Following this, head teachers identified the percentage of their 2023/2024 PEF allocation they wanted to allocate to PB for this period. They were asked to submit this information to Education Resources in their 2023/2024 PEF Profile of Spend on 31 August 2023.

The PB Teams page continues to facilitate the sharing of good practice across schools as well as providing live, ongoing support to PB leads.

2023/2024 PB Activity within the Hamilton Area

Schools within the Hamilton area have collectively allocated £224,076.30 (approximately 6%) of their £3,656,910.00 PEF allocation for PB.

Appendix 1 shows a breakdown of this for each of the learning communities.

Appendix 2 summarises the percentage of PEF allocation that schools have allocated for PB – 74% of schools have allocated the minimum 5% of their PEF budget, whilst 26% of schools have allocated more than this.

A further school-by-school breakdown is outlined in Appendix 3.

PB stakeholder groups (comprising of pupils, parents and staff) are currently leading the PB process in their schools. The outcome for each school was due to be reported to Education Resources via a Google form by 9 October 2023.

Outcomes of Consultation

All Hamilton Area Schools have now reported on what their stakeholders chose as their PB outcome and these can be found in Appendix 4.

As can be seen, many schools will be using the money for school educational excursions, which reflects the high value schools and their stakeholders place on making these affordable to all.

All information is correct as of the time of reporting.

Stage 2 : Post Consultation

- What happens next ?
- Further reporting requirements (e.g. required Committee approval)

Following the voting, Education Resources will provide Area Committees with the following:-

- ◆ case studies of school activity, which has had particular impact/success (ongoing throughout the year)
- ◆ detailed local authority financial report of how PEF money allocated for PB has been spent (May/June 2024)

Education Resources will support schools with implementation of this and monitor and track the impact of this activity. Findings will inform any future PB activity within Education Resources.

Regular PB Updates and the highlighting of good practice will be communicated to schools via the Equity Hub and through our @SLCEquity Twitter handle.

Equity

Hamilton Area



Participatory Budgeting Spend 23/24

Total amount allocated to PB: £224,076.30

Approximately 6% of Hamilton Schools PEF Budget

Calderside – £69,409.45 (Approx 31% of Hamilton PB Spend)

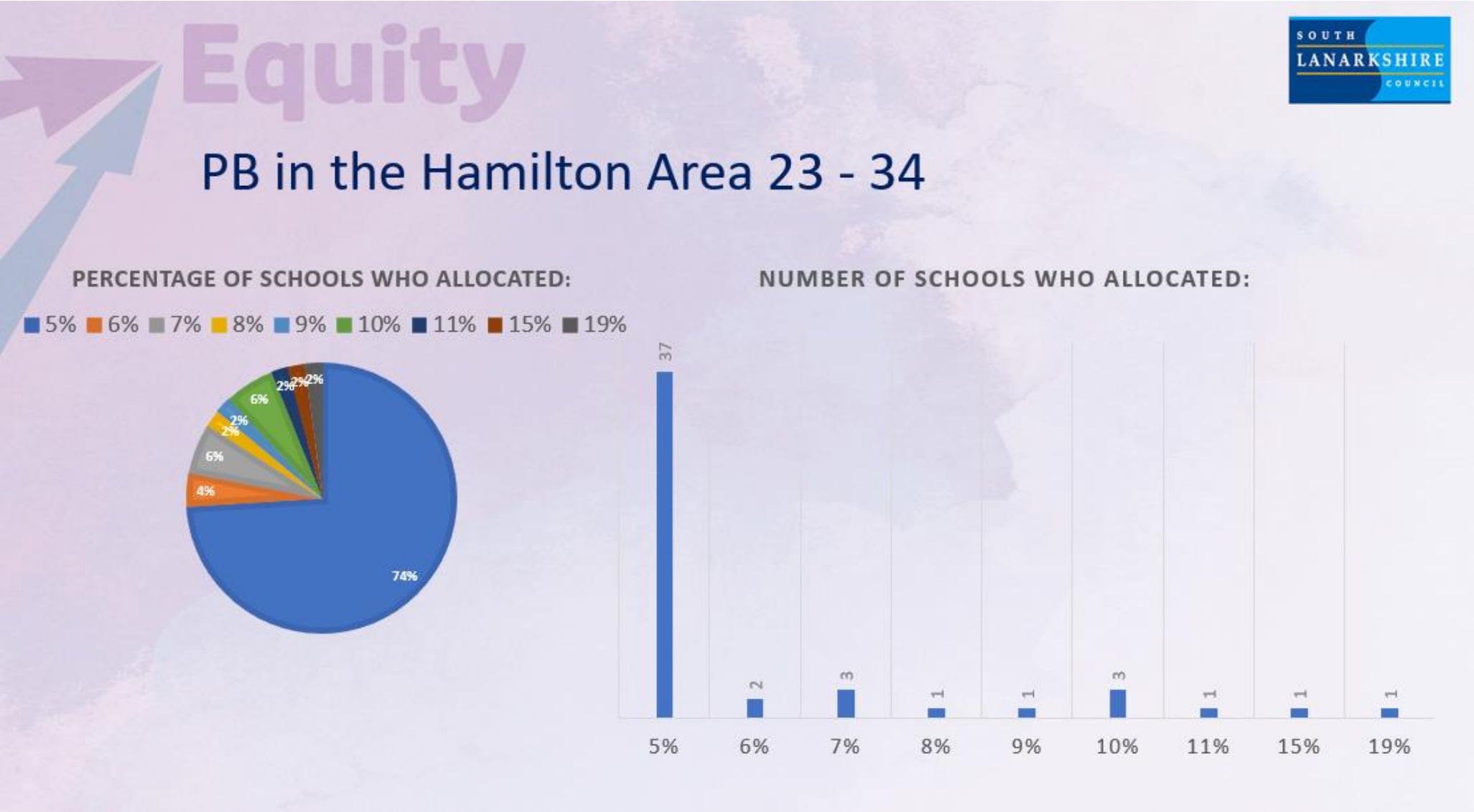
Hamilton – £33,786.25 (Approx 15% of Hamilton PB Spend)

Holy Cross - £27,171.75 (Approx 12% of Hamilton PB Spend)

Larkhall – £46,143.00 (Approx 21% of Hamilton PB Spend)

St. John Ogilvie - £28,430.60 (Approx 13% of Hamilton PB Spend)

Uddingston - £19,135.25 (Approx 8% of Hamilton PB Spend)





Equity

Calderside Learning Community



| School | Overall PEF Budget | PB Percentage | PB Allocation |
|---|--------------------|---------------|---------------|
| Auchinraith Primary School | £188,650.00 | 10 | £18,865.00 |
| Calderside Academy | £225,400.00 | 5 | £11,270.00 |
| David Livingstone Memorial Primary School | £62,640.00 | 8 | £5,011.20 |
| Glenlee Primary School | £139,650.00 | 5 | £6,982.50 |
| Hamilton School for the Deaf | £14,700.00 | 15 | £2,205.00 |
| High Blantyre Primary School | £75,950.00 | 6 | £4,557.00 |
| Kear Campus | £36,750.00 | 5 | £1,837.50 |
| Neilsland Primary School | £68,600.00 | 5 | £3,430.00 |
| Townhill Primary School | £45,325.00 | 5 | £2,266.25 |
| Udston Primary School | £107,800.00 | 5 | £5,390.00 |
| Woodhead Primary School | £75,950.00 | 10 | £7,595.00 |



Equity

Hamilton Grammar Learning Community



| School | Overall PEF Budget | PB Percentage | PB Allocation |
|------------------------------------|--------------------|---------------|---------------|
| Beckford Primary School | £66,960.00 | 5 | £3,348.00 |
| Chatelherault Primary School | £41,040.00 | 5 | £2,052.00 |
| Hamilton Grammar | £149,450.00 | 5 | £7,472.50 |
| Quarter Primary School | £9,720.00 | 5 | £486.00 |
| St John's Primary School, Hamilton | £75,600.00 | 19 | £14,364.00 |
| Woodside Primary School | £121,275.00 | 5 | £6,063.75 |

Equity Holy Cross Learning Community



| School | Overall PEF Budget | PB Percentage | PB Allocation |
|---------------------------------------|--------------------|---------------|---------------|
| Holy Cross High School | £149,450.00 | 5 | £7,472.50 |
| Our Lady and St Anne's Primary School | £83,300.00 | 5 | £4,165.00 |
| St Athanasius Primary School | £40,425.00 | 5 | £2,021.25 |
| St Bride's Primary School, Bothwell | £30,625.00 | 5 | £1,531.25 |
| St Elizabeth's Primary School | £56,350.00 | 5 | £2,817.50 |
| St John The Baptist Primary School | £17,280.00 | 5 | £864.00 |
| St John's Primary School, Blackwood | £16,200.00 | 7 | £1,134.00 |
| St Mark's Primary School, Lanark | £23,275.00 | 5 | £1,163.75 |
| St Mary's Primary School, Hamilton | £39,200.00 | 5 | £1,960.00 |
| St Mary's Primary School, Larkhall | £12,250.00 | 5 | £612.50 |
| St Patricks Primary School | £12,250.00 | 5 | £612.50 |
| St Paul's Primary School | £56,350.00 | 5 | £2,817.50 |



Equity

Larkhall Learning Community

| School | Overall PEF Budget | PB Percentage | PB Allocation |
|---------------------------------|--------------------|---------------|---------------|
| Craigbank Primary School | £67,375.00 | 5 | £3,368.75 |
| Dalserf Primary School | £18,375 | 5 | £918.75 |
| Glengowan Primary School | £50,760.00 | 5 | £2,538.00 |
| Hareleeshill Primary School | £115,150.00 | 5 | £5,757.50 |
| Larkhall Academy | £211,925.00 | 5 | £10,596.25 |
| Machanhill Primary School | £83,300.00 | 9 | £7,497.00 |
| Netherburn Primary School | £50,225.00 | 5 | £2,511.25 |
| Newfield Primary School | £66,150.00 | 5 | £3,307.50 |
| Robert Smillie Memorial Primary | £117,600.00 | 6 | £7,056.00 |
| Stonehouse Primary School | £51,840.00 | 5 | £2,592.00 |



Equity

St. John Ogilvie Learning Community



| School | Overall PEF Budget | PB Percentage | PB Allocation |
|--------------------------------------|--------------------|---------------|---------------|
| St Blane's Primary School | £58,800.00 | 7 | £4,116.00 |
| St Cuthberts Primary School | £71,050.00 | 5 | £3,552.50 |
| St John Ogilvie High School | £142,100.00 | 5 | £7,105.00 |
| St Joseph's Primary School, Blantyre | £75,950.00 | 5 | £3,797.50 |
| St Mark's Primary School, Hamilton | £18,360.00 | 11 | £2,019.60 |
| St Ninian's Primary School | £94,325.00 | 5 | £4,716.25 |
| St Peters Primary School | £62,475.00 | 5 | £3,123.75 |



Equity

Uddingston Learning Community



| School | Overall PEF Budget | PB Percentage | PB Allocation |
|----------------------------|--------------------|---------------|---------------|
| Bothwell Primary School | £50,225.00 | 5 | £2,511.25 |
| Muiredge Primary School | £34,560.00 | 5 | £1,728.00 |
| Newton Farm Primary School | £90,650.00 | 10 | £9,065.00 |
| Uddingston Grammar School | £83,300.00 | 7 | £5,831.00 |

Outcomes of PB Votes

Calderside Learning Community



| School | Outcome of PB Vote |
|---|---|
| Auchinraith Primary School | Educational Excursions |
| Calderside Academy | Rewards, Educational Excursions and Extra Curricular Activities |
| David Livingstone Memorial Primary School | Educational Excursions |
| Glenlee Primary School | Outdoor Learning Resources |
| Hamilton School for the Deaf | Educational Excursions |
| High Blantyre Primary School | Educational Excursions |
| Kear Campus | Educational Excursions and Extra Curricular Activities |
| Neilsland Primary School | 5 new chrome books and stationery resources |
| Townhill Primary School | Educational Excursions and outdoor learning resources |
| Udston Primary School | OPAL – equipment for inside and outside play |
| Woodhead Primary School | Educational Excursions |



Equity

Outcomes of PB Votes

Hamilton Grammar Learning Community

| School | Outcome of PB Vote |
|------------------------------------|--|
| Beckford Primary School | Educational Excursions |
| Chatelherault Primary School | Educational Excursions |
| Hamilton Grammar | Learning equipment and resources available for anyone who needs - ICT, stationery, art materials etc |
| Quarter Primary School | Resources for Expressive Arts |
| St John's Primary School, Hamilton | Extra Curricular Activities and Playground Resources |
| Woodside Primary School | De-escalation stations (calm zones) out with classrooms and fidget boxes for each classroom |

Outcomes of PB Votes

Holy Cross Learning Community



| School | Outcome of PB Vote |
|---------------------------------------|--|
| Holy Cross High School | Vending machines that take Young Scot/bank card |
| Our Lady and St Anne's Primary School | Play Therapy (play equipment class/playground) HWB Equipment |
| St Athanasius Primary School | Educational Excursions |
| St Bride's Primary School, Bothwell | Music & Expressive Arts Development |
| St Elizabeth's Primary School | Enhanced learning |
| St John The Baptist Primary School | Educational Excursions |
| St John's Primary School, Blackwood | Educational experiences |
| St Mark's Primary School, Lanark | Educational Excursions |
| St Mary's Primary School, Hamilton | Digital resources |
| St Mary's Primary School, Larkhall | Educational Excursions |
| St Patricks Primary School | Extra Curricular Activities |
| St Paul's Primary School | Educational Excursions |

Equity

Outcomes of PB Votes

Larkhall Learning Community

| School | Outcome of PB Vote |
|---------------------------------|--|
| Craigbank Primary School | Educational Excursions |
| Dalserf Primary School | Outdoor Learning and Playground Resources |
| Glengowan Primary School | Raising Attainment in Literacy and Numeracy for targeted pupils |
| Hareleeshill Primary School | Educational Excursions |
| Larkhall Academy | Counselling service and subsidising Educational Excursions |
| Machanhill Primary School | Educational Excursions |
| Netherburn Primary School | Educational Excursions |
| Newfield Primary School | Upgrade Library, Play resources, Playground Markings and <u>lpad</u> |
| Robert Smillie Memorial Primary | Curriculum enhancement |
| Stonehouse Primary School | Educational Excursions and Extra Curricular Activities |



Equity

Outcomes of PB Votes

St. John Ogilvie Learning Community

| School | Outcome of PB Vote |
|------------------------------------|--|
| St Blane's Primary School | Developing the expressive arts offer |
| St Cuthberts Primary School | Masterclass/ ASN Resources |
| St John Ogilvie High School | Educational Excursions and Extra Curricular Activities |
| St Joseph's Primary Blantyre | Outdoor Learning Resources for STEM and Play |
| St Mark's Primary School, Hamilton | Educational Excursions |
| St Ninian's Primary School | Outdoor Learning |
| St Peters Primary School | Educational Excursions and Extra Curricular Activities |



Equity



Outcomes of PB Votes

Uddingston Learning Community

| School | Outcome of PB Vote |
|----------------------------|--|
| Bothwell Primary School | Mini gym playground equipment |
| Muiredge Primary School | Microbits and accessories |
| Newton Farm Primary School | Educational Excursions |
| Uddingston Grammar School | School Uniform, PE Clothing and SQA revision materials |