



Report

6a

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	14 December 2017
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2017/2018 - General Fund Capital Programme
----------	---

1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2017 to 13 October 2017.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2017/2018 General Fund Capital Programme be noted.

3. Background

- 3.1. The Capital reports attached provide detail on the position as at 13 October 2017 from both a financial and physical perspective.
- 3.2. Appendices A and B show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices C to E – as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. None

5. Financial Implications

5.1. 2017/18 Budget

The budget agreed at Executive Committee on 8 November 2017 was £77.958 million. A revised budget of £78.047 million is presented in Appendix A. This takes into account the adjustments approved by the Executive Committee on 6 December 2017 and these are included for information in Appendix B.

5.2. Period 8 Position

Budget for the period is £30.889 million and spend to the 13 October 2017 is £29.346 million (37.60%). This represents expenditure of £1.543 million behind profile. This is mainly due to timing of spend on the Council's Primary Schools' Modernisation Programme.

5.3. Actual funding received to 13 October 2017 is £57.097 million (73.16%).

- 5.4. Appendices C to E advise on the related physical progress of the General Fund Capital Programme for 2017/2018 and these are split across three elements: Build; Non-Build and Roads.
- 6. Other Implications**
- 6.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.
- 6.2. There are no implications for sustainability in terms of the information contained in this report.
- 7. Equality Impact Assessment and Consultation Arrangements**
- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning
Executive Director (Finance and Corporate Resources)

21 November 2017

Link(s) to Council Objectives/Values

- ◆ Accountable, Effective and Efficient

Previous References

- ◆ Executive Committee – 8 November 2017
- ◆ Executive Committee – 6 December 2017

List of Background Papers

- ◆ Capital Ledger prints to 13 October 2017

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-
Jackie Taylor, Head of Finance (Strategy)
Ext: 5673 (Tel: 01698 455673)
E-mail: jackie.taylor@southlanarkshire.gov.uk

APPENDIX A

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2017/18 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2017 TO 13 OCTOBER 2017

<u>Resource Name</u>	<u>Annual Budget £000</u>	<u>2016/17 C/F £000</u>	<u>Previous Slippage /Adjs £000</u>	<u>Total Original Budget £000</u>	<u>Proposed Adjs £000</u>	<u>Proposed Slippage £000</u>	<u>Total Budget £000</u>	<u>Estimate to Date £000</u>	<u>Actual £000</u>
Community & Enterprise Resources									
Fleet &	0	31	484	515	0	0	515	293	149
Environmental Facs / Waste / Grounds	3,172	275	2,082	5,529	(1,902)	(556)	3,071	496	561
SLL & Cultural	444	519	0	963	95	(400)	658	67	147
Support Services	0	594	0	594	14	(350)	258	18	72
Regeneration	12,922	779	(8,394)	5,307	426	0	5,733	1,502	2,194
Roads	35,636	(1,139)	(10,576)	23,921	1,399	(4,900)	20,420	8,473	8,507
Resource Total	52,174	1,059	(16,404)	36,829	32	(6,206)	30,655	10,849	11,630
Primary Schools Modernisation	36,952	(1,998)	(2,824)	32,130	4,882	(2,390)	34,622	16,672	14,989
ICT	1,750	38	855	2,643	0	(943)	1,700	180	432
Developments Other	1,647	441	0	2,088	2,007	0	4,095	460	955
Resource Total	40,349	(1,519)	(1,969)	36,861	6,889	(3,333)	40,417	17,312	16,376
Finance Services	0	83	210	293	0	(163)	130	94	206
IT Services	1,026	(185)	470	1,311	592	(100)	1,803	1,018	346
Personnel Services	0	0	0	0	26	0	26	0	0
Resource Total	1,026	(102)	680	1,604	618	(263)	1,959	1,112	552
Office Accom	6,994	445	(3,433)	4,006	0	0	4,006	1,528	641
Private Housing Scheme of Assistance	1,000	0	(1,000)	0	0	0	0	0	0
Other Housing	0	47	0	47	558	0	605	16	82
Resource Total	7,994	492	(4,433)	4,053	558	0	4,611	1,544	723
Social Work	11,296	109	0	11,405	0	(11,000)	405	72	65
Resource Total	11,296	109	0	11,405	0	(11,000)	405	72	65
Overall Total	112,839	39	(22,126)	90,752	8,097	(20,802)	78,047	30,889	29,346

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2017/18
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2017 TO 13 OCTOBER 2017

APPENDIX A

	<u>2017/18</u> <u>Original</u> <u>Estimate inc</u> <u>C/F</u>	<u>2017/18</u> <u>Revised</u> <u>Budget</u>	<u>2017/18</u> <u>Budget to</u> <u>13/10/17</u>	<u>2017/18</u> <u>Actual to</u> <u>13/10/17</u>
Expenditure	£m	£m	£m	£m
General Fund Programme	90.752	78.047	30.889	29.346
Income	<u>2017/18</u> <u>Budget</u>	<u>2017/18</u> <u>Revised</u> <u>Budget</u>		<u>2017/18</u> <u>Actual</u> <u>To</u> <u>13/10/17</u>
	£m	£m		£m
Prudential Borrowing	53.461	33.003		33.003
Heritage Lottery / Sportscotland Grant	0.032	0.226		0.076
Developers Contributions	2.716	2.924		2.565
Partners (Including SPT, Sustrans, Viridor and Renewable Energy Fund)	0.808	2.994		1.232
Scottish Government:				
- Capital Grant	30.331	30.331		15.167
- Cycling, Walking and Safer Streets	0.433	0.433		0.000
- Vacant and Derelict Land	1.637	1.637		1.096
- SEEP	0.076	0.076		0.027
- Gaelic Education Hub	0.476	0.476		0.476
- Early Years 1,140 Hours	0.000	1.743		1.743
- Schools for the Future	0.000	2.492		0.000
Specific Reserves	0.511	1.441		1.441
Capital Receipts	0.000	0.000		0.000
Capital Financed from Current Revenue	0.271	0.271		0.271
TOTAL FUNDING	90.752	78.047		57.097

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2017/18
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2017 TO 13 OCTOBER 2017

APPENDIX B

	£m	£m
Total 2017/18 Budget Approved (Council, 16 February 2017)		112.839
Net Slippage from Previous Years		8.649
Transfers to Revenue:		
- Private Housing Scheme of Assistance	(1.000)	
- Planned Maintenance	<u>(4.301)</u>	
		(5.301)
Carry Forward Adjustment from 2016/17 Outturn		0.039
Reduction in Primary School Modernisation Programme requirement		(5.500)
Reduction in Street Lighting requirement:		
- LED's	(2.395)	
- Columns	<u>(1.048)</u>	
		(3.443)
Reduction in Glasgow City Region City Deal requirement		(16.531)
Total Original 2017/18 Budget including Carry Forward		90.752
Previously Approved Adjustments		(12.794)
Proposed Adjustments – Period 8		0.089
Total Revised Budget including Carry Forward		78.047

<u>Resource</u>	<u>Approved</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>	<u>C/F</u> <u>From</u> <u>2016/17</u> <u>£m</u>	<u>Previous</u> <u>Year</u> <u>Adj'ments</u> <u>£m</u>	<u>Total</u> <u>Original</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>	<u>Previous</u> <u>Period</u> <u>Approved</u> <u>Adj'ments</u> <u>£m</u>	<u>Period 8</u> <u>Adj'ments</u> <u>£m</u>	<u>Revised</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>
Community & Enterprise	52.174	1.059	(16.404)	36.829	(6.237)	0.063	30.655
Education	40.349	(1.519)	(1.969)	36.861	3.556	0.000	40.417
Finance & Corporate	1.026	(0.102)	0.680	1.604	0.329	0.026	1.959
Housing & Technical	7.994	0.492	(4.433)	4.053	0.558	0.000	4.611
Social Work	11.296	0.109	0.000	11.405	(11.000)	0.000	0.405
Total	112.839	0.039	(22.126)	90.752	(12.794)	0.089	78.047

Note 1 - Adjustments approved by Executive Committee on 6 December 2017

Community and Enterprise Resources

Clyde and Avon Valley Landscape Partnership

Approval is sought to increase the 2017/18 Capital programme by £0.230m to reflect additional funding received from Scottish National Heritage (£0.015m), Glasgow City Council (£0.001m), North Lanarkshire Council (£0.001m), Air Quality Scotland (£0.024m), Smarter Choices Smarter Places (£0.070m), and Heritage Lottery Fund (£0.119m). This funding will be used towards specific projects identified in the Landscape Conservation Action Plan (LCAP).

£0.230m

Crawfordjohn Community Projects

£0.095m

Approval is sought to increase the 2017/18 Capital programme by £0.095m to reflect the award of additional funding from Clyde Windfarm Renewable Energy Fund to augment the Council contribution of £0.150m for creation of a new community garden at Crawfordjohn and enhancements to the play area.

Upgrades to Community Infrastructure

(£0.120m)

Approval is sought to slip £0.120m into the 2018/19 Capital programme to reflect the timing of spend on path infrastructure works at Calderglen and Chatelherault Country Park and car parks infrastructure works at South Lanarkshire Leisure and Culture facilities. All of these assets belong to the Council.

Demolition Programme

(£0.130m)

Approval is sought to slip £0.130m into the 2018/19 Capital programme to reflect the demolition programme for closed properties.

Minor Adjustments

£0.014m

Total Adjustments

£0.089m

GENERAL FUND CAPITAL PROGRAMME 2017/18**BUILD EXECUTIVE SUMMARY****PERIOD ENDED 13 OCTOBER 2017**

	Expenditure Periods													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Programme Status</u>														
Projects Complete	-	2	4	6	8	15	20	25						
Projects on Programme	-	91	89	107	123	120	130	131						
Projects Behind Programme	-	1	-	-	-	1	1	2						
Projects Altered Brief/ Programme	-	5	5	5	5	4	4	2						
Projects Held	-	4	5	4	4	4	4	5						
	-	103	103	122	140	144	159	165						
<u>Project Status</u>														
Design Feasibility	-	58	55	70	85	75	88	80						
Sketch Design	-	3	2	3	3	7	8	7						
Detailed Design	-	1	1	1	1	2	2	2						
Production Information	-	7	12	13	11	9	10	7						
Tendering	-	12	8	9	10	15	12	15						
On Site	-	20	21	20	22	21	19	29						
Complete	-	2	4	6	8	15	20	25						
	-	103	103	122	140	144	159	165						

General Fund Capital Programme 2017/18**Build Variance Explanations**

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Halfmerke Primary School	Behind Programme	Current underspend is due to delays experienced in agreeing land issues.
Hallside Refurbishment	Behind Programme	Current underspend is due to issues identified in the existing building resulting in project now being behind the initial programme.

GENERAL FUND CAPITAL PROGRAMME 2017/18

NON BUILD EXECUTIVE SUMMARY

PERIOD ENDED 13 OCTOBER 2017

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Number of Projects</u>														
Carried Forward 16/17 Programme	-	-	46	46	46	46	46	46						
Approved from 17/18 Programme	-	-	7	7	7	8	9	12						
Total Projects Currently Reported	-	-	53	53	53	54	55	58						

Number of Projects

Projects Completed	-	-	-	-	5	5	6	6						
Projects Ahead of Programme	-	-	-	2	4	8	13	13						
Projects on Programme	-	-	53	51	44	40	35	39						
Projects Behind Programme	-	-	-	-	-	1	1	-						
Projects, Altered Brief/Programme	-	-	-	-	-	-	-	-						
	53	53	53	53	53	54	55	58						

General Fund Capital Programme 2017/18
Non-Build Executive Summary - Project Status

<u>Type</u>		<u>Status</u>
C/F	Calderglen South Trail	Complete
C/F	Rosebank Park Play Area	Complete
C/F	Blackwood and Kirkmuirhill Play	Complete
C/F	Caldwellside Industrial Units, Lanark	Complete
NEW	Sandford Play Area Redevelopment	Complete
NEW	Glassford Play Area Redevelopment	Complete
C/F	Replacement Workshop Facility	On Programme
C/F	City Deal – Community Growth Areas	On Programme
NEW	Forrest Street Depot - CCTV	On Programme
C/F	Zero Waste Fund	On Programme
C/F	Play Improvements – Lindsayfield & Greenhills	On Programme
C/F	Bothwell Park	On Programme
C/F	Alexander Hamilton Memorial Park	On Programme
C/F	Hairmyres Park Play Area	On Programme
C/F	Strathaven Senior Play Area	On Programme
C/F	Crofthead Park	On Programme
C/F	Calderglen Play Area	On Programme
C/F	Moor Park Play Area (Phase 1)	On Programme
C/F	Crawford Play Area Redevelopment	On Programme
C/F	Hallside Primary Trim Trail	On Programme
C/F	Lanark Loch Play Area – Phase 2	On Programme
C/F	Castlebank Park	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
C/F	Tarbrax Play Area Redevelopment	On Programme
NEW	Greenhall, Millheugh & Barnhill Estates, High Blantyre	On Programme
NEW	Ballgreen Hall	On Programme
NEW	Kildare Park Play Area, Lanark	On Programme
NEW	Rigside Skate Park	On Programme
NEW	Moor Park Play Area (Phase 2)	On Programme
C/F	Contaminated Land – Environmental Services	On Programme
C/F	Synthetic & Grass Pitches	On Programme
C/F	Halls Improvement	On Programme
C/F	Accommodation Upgrades	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Vacant and Derelict Land	On Programme
C/F	Hamilton Ahead	On Programme
C/F	New FMS Modules and Systems Development	On Programme
C/F	FMS and HRMS Server Replacement	On Programme
C/F	EDRMS System – Planning & Building Standards	On Programme
C/F	Mobile Working	On Programme
NEW	IT Productivity Tools	On Programme
NEW	EDRMS System - Corporate	On Programme
NEW	Mobile Men's Shed	On Programme
C/F	Kirkfieldbank Park	Ahead
C/F	Chatelherault Country Park – Woodland Management	Ahead
C/F	East Kilbride Ice Rink	Ahead
C/F	Crawfordjohn Community Projects	Ahead
C/F	Clyde and Avon Valley Landscape Partnership	Ahead
C/F	Upgrades to Community Infrastructure	Ahead

C/F	Demolition Programme	Ahead
C/F	Education Information Communication Technology Solutions for Learning	Ahead
C/F	Clyde Gateway	Ahead
C/F	Customer Contact Centre	Ahead
NEW	iSDX Telephony Replacement	Ahead
C/F	EDRMS System – Benefits and Revenue	Ahead
C/F	IT Infrastructure	Ahead

GENERAL FUND CAPITAL PROGRAMME 2017/18**ROADS EXECUTIVE SUMMARY****PERIOD ENDED 13 OCTOBER 2017**

	1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Number of Projects</u>													
Total Projects Currently Reported	-	-	204	206	206	211	215	216					
<u>Programme Status</u>													
Projects Complete	-	-	13	26	38	55	69	90					
Projects on Programme	-	-	190	179	167	149	138	116					
Projects Behind Programme	-	-	1	1	1	-	-	-					
Projects, Altered Brief / Programme	-	-	-	-	-	2	2	3					
Projects Held	-	-	-	-	-	5	6	7					
	-	-	204	206	206	211	215	216					
<u>Project Status</u>													
Briefing	-	-	69	72	70	55	24	22					
Production Information	-	-	112	93	82	80	103	79					
Billing	-	-	-	-	-	-	-	-					
Tendering	-	-	-	-	-	3	3	3					
On Site	-	-	10	15	16	18	16	22					
Complete	-	-	13	26	38	55	69	90					
	-	-	204	206	206	211	215	216					

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 8

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Sydes Brae, Blantyre						1	1				
Auchinraith Road, Blantyre (Phase 1)						1	1				
Main Street, High Blantyre (Roundabout)		1						1			
Scott Street/Nevison Street/Mason Street, Larkhall		1						1			
Sidehead Road, Stonehouse						1	1				
Lawrie Street, Stonehouse		1						1			
Donaldson Road, Larkhall						1	1				
A71, Cornsilloch Roundabout						1	1				
Carscallan Road, Hamilton		1						1			
A72, Carlisle Road, Hamilton/Ferniegair					1			1			
Calderwood Road, East Kilbride						1	1				
Clamps Wood/Nelson Terr/Clamps Grove, East Kilbride						1	1				
Stephenson Terrace, East Kilbride						1	1				
Kirkland Park Avenue / Cameron Drive, Strathaven						1	1				
Greenhills Road, East Kilbride						1	1				
Cypress Crescent, East Kilbride		1						1			
A749 Kingsway, East Kilbride	1										1
High Common Road, East Kilbride		1						1			
Rothesay Street, East Kilbride						1	1				
Dalrymple Drive, East Kilbride						1	1				
Almond Drive / Spean Ave / Ness Dr, East Kilbride						1	1				
Orchard Gardens, Strathaven	1							1			
Smiddy Loan, Chapelton	1							1			
School Road, Sandford		1						1			
Stonehouse Road, Sandford		1						1			
Crawford Street, Strathaven						1	1				
Brunel Way, East Kilbride		1						1			
Kendal Road, East Kilbride						1	1				
Quebec Drive, East Kilbride						1	1				
Glen Shee, East Kilbride						1	1				
Alison Lea, East Kilbride					1			1			
Buchan Green, East Kilbride		1						1			
Red Deer Road, East Kilbride	1							1			
B766 Carmunnock Bypass						1	1				
Highfield Place, East Kilbride		1						1			
C149 Kittochside Road, East Kilbride		1						1			
Hume Place, East Kilbride						1	1				
Jameson Drive/Tassie Place, East Kilbride						1	1				
Dixon Place, East Kilbride		1						1			
Scalpay / Skye, East Kilbride					1			1			
Benbecula, East Kilbride						1	1				
Dovecastle, Strathaven		1						1			
Midcroft Place, Strathaven	1							1			
Stonemeadow Road, Blantyre		1						1			
Lesmahagow Road/Kype View, Strathaven.		1						1			
Bosworth Road, East Kilbride		1						1			
A73 Lanark to Braidwood (carriageway patching)		1						1			
B7018 Lesmahagow Road		1						1			
C205 Lawhill Road, Patching		1						1			
Bridgend View & Old Bridgend Carriageway		1						1			

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 8

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Hailstone Green and Kirk Green Carriageway					1			1			
Howacre, Cartland View, Nemphlat, Lanark						1	1				
Wellwood						1	1				
Kingshill View carriageway (Lanark Pave)		1						1			
Beech Grove/Ashfield Road, Law		1						1			
Carluke Unitas & Glenburn Crescent Lanark Pave		1						1			
B7086 Kirkmuirhill (Vere road to Bent PS)					1			1			
B740 Crawfordjohn (Whitecleuch to Netherhil)					1			1			
B797 Leadhills Road (C16 Jct to Broadlaw kennels)						1	1				
C14 Brackenridge Rd Dwaters (B7086 to Kypeside)					1			1			
C10 KFB to Corehouse		1						1			
A70 Lang Whang						1	1				
A73 Castledykes		1						1			
A70 Main St, Carnwath						1	1				
A72 Biggar Rd, Symington						1	1				
Cadgers Br Parking area, Biggar		1						1			
Kirkstyle Car Park		1						1			
B7016 Kirkstyle, Biggar*		1						1			
Shieldhill Rd, Quothquan		1						1			
Wilton Road, Carluke		1						1			
Carlisle road, Blackwood, (Vere road jct to Roundabout)						1	1				
Carstairs Rd, Carstairs Jct		1						1			
A721 Elsrickle		1						1			
Carriageway Patching		1						1			
Private Contractor ~ Anti-skid works											
Muir Street, Hamilton						1	1				
Leechlee Road, Hamilton						1	1				
Neilsland Road, Hamilton						1	1				
Brandon Street, Hamilton						1	1				
A724, Glasgow Road, Blantyre						1	1				
A724, Glasgow Road, Blantyre						1	1				
Sydes Brae, Blantyre						1	1				
Newhousemill Road, Hamilton						1	1				
Blantyre Farm Road, Blantyre						1	1				
A72, Lanark Road, Larkhall						1	1				
A72, Lanark Road, Larkhall						1	1				
A72, Lanark Road, Larkhall						1	1				
A71, Ayr Road, Larkhall						1	1				
A723, Strathaven Road, Hamilton						1	1				
Private Contractor ~ Microasphalt											
Westburn Road, Cambuslang						1	1				
East Greenlees Crescent, Cambuslang						1	1				
Lochbrae Drive, Rutherglen						1	1				
Lindsayfield Road, East Kilbride					1			1			
Castleglen Road, East Kilbride					1			1			
Brouster Hill, East Kilbride						1	1				
Dunblane Drive, East Kilbride					1			1			
Langlands Drive, East Kilbride						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 8

[illegible]

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 8

[illegible]

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2017/18

PROJECT / PROGRAMME STATUS ~ PERIOD 8

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>CHARGEPOINT SCOTLAND</u>											
Installation of vehicle charging point at James Hamilton Heritage Loch						1	1				
2 Chargepoints in Lanark	1							1			
1 Chargepoint Abington	1							1			
Chargepoints at Montrose House	1							1			
<u>STREET LIGHTING COLUMN REPLACEMENT PROGRAMME</u>											
Column Renewals					1			1			
<u>STREET LIGHTING WORKS – INSTALLATION OF LEDs</u>											
L.E.D. Luminaire Conversions					1			1			
<u>CITY DEAL PROJECTS</u>											
Cathkin Relief Road						1	1				
Cathkin Complimentary Works		1						1			
Stewartfield Way		1						1			
Greenhills Road		1						1			
	22	79	0	3	22	90	90	116	0	3	7