



Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	14 November 2019
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2019/2020 - General Fund Capital Programme
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2019 to 13 September 2019.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2019/2020 General Fund Capital Programme be noted.

3. Background

- 3.1. The Capital reports attached provide detail on the position as at 13 September 2019 from both a financial and physical perspective.
- 3.2. Appendices A to C show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices D to F – as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. None

5. Financial Implications

5.1. 2019/20 Budget

The revised programme for the General Fund is £80.569 million as shown in Appendix A. The revised programme consists of the base budget plus carry forward projects, previously approved adjustments and adjustments to the programme (totalling an increase of £0.056 million) as detailed in note 1 to Appendix A which were agreed by the Executive Committee on 6 November 2019.

5.2. The programme spend and funding for the General Fund is summarised in Appendices B and C. Total funding of £80.569 million is available in year.

5.3. Period 6 Position

Budget for the period is £22.274 million and spend to the 13 September 2019 is £21.878 million. This represents expenditure of £0.396 million behind profile and this mainly reflects the timing of spend across projects.

- 5.4. Actual funding received to 13 September 2019 is £49.312 million as detailed in Appendix B.
- 5.5. Appendices D to F advise on the related physical progress of the General Fund Capital Programme for 2019/2020 and these are split across three elements: Build; Non-Build and Roads.
- 6. Other Implications**
- 6.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.
- 6.2. There are no implications for sustainability in terms of the information contained in this report.
- 7. Equality Impact Assessment and Consultation Arrangements**
- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning
Executive Director (Finance and Corporate Resources)

6 November 2019

Link(s) to Council Values/Ambitions/Objectives

- Accountable, Effective, Efficient and Transparent

Previous References

- Executive Committee, 6 November 2019

List of Background Papers

- Capital Ledger prints to 13 September 2019

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 13 SEPTEMBER 2019

APPENDIX A

£m

Total Revised Budget – Period 5 **80.513**

Previously Approved Adjustments – Period 6 (Note 1) 0.056

Total Revised Budget – Period 6 **80.569**

<u>Resource</u>	<u>Revised 2019/20 Budget (Period 5) £m</u>	<u>Period 6 Adjustments £m</u>	<u>Revised 2019/20 Budget £m</u>
Community & Enterprise	44.547	(0.244)	44.303
Education	24.934	0.300	25.234
Finance & Corporate	0.993	0.000	0.993
Housing & Technical	7.310	0.000	7.310
Social Work	2.729	0.000	2.729
Total	80.513	0.056	80.569

Note 1 – Adjustments approved by Executive Committee on 6 November 2019

Community and Enterprise Resources

Sustrans – Various Projects

Approval is sought to increase the 2019/20 Capital Programme by £0.056m to reflect funding awarded from Sustrans. The funding has been awarded to develop active travel proposals for Hamilton (£0.020m) and Carluke (£0.015m), as well as connecting the cycle network from the Raith Interchange to Uddingston (£0.010m), undertake design work for two cycle route projects with strategic links to railway stations in the Clydesdale area (£0.008m) and developing safer routes to schools (£0.003m).

Education Resources

Mobile Teaching Units

As part of planning considerations for primary schools, a pattern of higher than anticipated pupil numbers has materialised within the catchment of Newton Farm Primary School. Whilst planning for future classroom requirements continues, it is proposed that the commissioning of two mobile classroom teaching (MTUs) units be progressed, to be situated at Newton Primary for August 2020.

Approval is sought to fund the estimated cost of the MTUs (£0.550m) from underspends within the current education capital programme in relation to lower than expected costs from the extension to Woodhead Primary School (£0.300m), and in relation to costs associated with the primary school modernisation team (£0.250m), which will be funded from revenue budgets.

Minor Adjustments £0.000m

TOTAL ADJUSTMENTS £0.056m

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 13 SEPTEMBER 2019

APPENDIX B

Resource Name	Annual Budget £000	2018/19 C/F £000	Previous Slippage /Adjs £000	Total Original Budget £000	Proposed Adjs £000	Proposed Slippage £000	Total Budget £000	Estimate to Date £000	Actual £000
<u>Community & Enterprise Resources</u>									
Fleet &	0	0	52	52	0	0	52	52	0
Environmental Facs / Waste / Grounds	597	926	1,480	3,003	994	0	3,997	1,090	834
Planning and Econ Development	7,746	(110)	2,444	10,080	172	(510)	9,742	3,282	3,730
Roads	30,063	2,539	(6,280)	26,322	4,190	0	30,512	8,831	8,415
Resource Total	38,406	3,355	(2,304)	39,457	5,356	(510)	44,303	13,255	12,979
<u>Education Resources</u>									
Primary Schools Modernisation	4,177	1,276	1,200	6,653	(250)	0	6,403	4,364	4,181
ICT Developments	1,750	81	196	2,027	0	0	2,027	500	309
1,140 Hours	4,680	6	9,600	14,286	0	0	14,286	1,808	2,443
Other	1,707	(152)	413	1,968	550	0	2,518	444	539
Resource Total	12,314	1,211	11,409	24,934	300	0	25,234	7,116	7,472
<u>Finance & Corporate Resources</u>									
IT Services	534	296	99	929	64	0	993	392	83
Resource Total	534	296	99	929	64	0	993	392	83
<u>Housing & Technical Resources</u>									
Office Accom	7,987	206	637	8,830	(2,921)	0	5,909	897	597
Private Housing Scheme of Assistance	1,000	0	0	1,000	(1,000)	0	0	0	0
Other Housing	0	250	300	550	851	0	1,401	298	284
Resource Total	8,987	456	937	10,380	(3,070)	0	7,310	1,195	881
<u>Social Work Resources</u>									
Care Facilities	12,300	167	(9,751)	2,716	0	0	2,716	303	450
Other	0	13	0	13	0	0	13	13	13
Resource Total	12,300	180	(9,751)	2,729	0	0	2,729	316	463
Overall Total	72,541	5,498	390	78,429	2,650	(510)	80,569	22,274	21,878

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 13 SEPTEMBER 2019

APPENDIX C

	<u>2019/20</u> <u>Original</u> <u>Estimate</u> <u>inc C/F</u>	<u>2019/20</u> <u>Revised</u> <u>Budget</u>	<u>2019/20</u> <u>Budget to</u> <u>13/09/19</u>	<u>2019/20</u> <u>Actual to</u> <u>13/09/19</u>
Expenditure	£m	£m	£m	£m
General Fund Programme	78.429	80.569	22.274	21.878
Income	<u>2019/20</u> <u>Original</u> <u>Budget</u>	<u>2019/20</u> <u>Revised</u> <u>Budget</u>		<u>2019/20</u> <u>Actual</u> <u>To</u> <u>13/09/19</u>
	£m	£m		£m
Prudential Borrowing	23.863	21.588		21.588
Developers Contributions	3.124	2.278		0.875
Lottery	0.000	0.465		0.000
Partners (Including SPT, High Blantyre Construction Ltd, Transport Scotland and Renewable Energy Fund)	1.331	3.982		0.705
Scottish Government:				
- Capital Grant	33.029	33.029		13.762
- Cycling, Walking and Safer Streets	0.520	0.520		0.000
- Vacant and Derelict Land	2.023	2.023		1.464
- Early Years 1,140 Hours	5.344	5.344		5.344
- Regeneration Capital Grant	1.100	1.190		1.107
-Town Centre Regeneration Fund	2.506	2.506		1.253
Glasgow City Region City Deal	1.940	4.430		0.000
Specific Reserves	2.149	2.914		2.914
Capital Receipts	1.500	0.300		0.300
TOTAL FUNDING	78.429	80.569		49.312

GENERAL FUND CAPITAL PROGRAMME 2019/20**BUILD EXECUTIVE SUMMARY****PERIOD ENDED 13 SEPTEMBER 2019 (PERIOD 6)**

	Expenditure Periods													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Programme Status</u>														
Projects Complete	-	6	7	12	19	25								
Projects on Programme	-	105	108	111	123	123								
Projects Behind Programme	-	-	-	-	-	1								
Projects Altered Brief/ Programme	-	5	4	1	1	-								
Projects Held	-	18	18	19	24	24								
	-	134	137	143	167	173								
<u>Project Status</u>														
Design Feasibility	-	58	57	54	72	77								
Sketch Design	-	5	5	5	7	5								
Detailed Design	-	7	5	4	4	4								
Production Information	-	19	15	15	12	13								
Tendering	-	24	33	33	30	30								
On Site	-	15	15	20	23	19								
Complete	-	6	7	12	19	25								
	-	134	137	143	167	173								

General Fund Capital Programme 2019/20

Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
St Charles Primary School - Extension	Behind Programme	Project timescales affected by referral to the Planning Committee.

GENERAL FUND CAPITAL PROGRAMME 2019/20

NON BUILD EXECUTIVE SUMMARY

PERIOD ENDED 13 SEPTEMBER 2019 (PERIOD 6)

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Number of Projects</u>														
Carried Forward 18/19 Programme	-	30	30	30	30	30								
Approved from 19/20 Programme	-	5	5	10	12	12								
Total Projects Currently Reported	-	35	35	40	42	42								

Number of Projects

Projects Completed	-	-	-	-	2	2								
Projects Ahead of Programme	-	-	-	3	2	3								
Projects on Programme	-	35	35	37	37	36								
Projects Behind Programme	-	-	-	-	1	1								
Projects, Altered Brief/Programme	-	-	-	-	-	-								
	-	35	35	40	42	42								

General Fund Capital Programme 2019/20
Non-Build Executive Summary - Project Status

<u>Type</u>		<u>Status</u>
C/F	Zero Waste Fund	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
C/F	Bothwell Park	On Programme
C/F	Bin Storage Areas	On Programme
C/F	Ballgreen Hall – Replacement Fit Out Costs & Demolition	On Programme
C/F	Strathaven Sensory Garden	On Programme
C/F	Cashless System	On Programme
New	Blantyre Skateboard Park	On Programme
New	Bigger Burnbraes Park	On Programme
New	Kildare Park – BMX Trail	On Programme
New	Strathaven Cemetery Infrastructure Works	On Programme
C/F	Synthetic and Grass Pitch Replacement	On Programme
C/F	Tom Craig Centre - Upgrade of Lesser Hall, Sports Pavilion & Pitches	On Programme
New	Craighead Pavilion and Stadium Upgrade	On Programme
New	James Hamilton Heritage Park	On Programme
C/F	Halls Improvement	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Demolition Programme	On Programme
C/F	Replacement Workshop Facility	On Programme
C/F	Flare System	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Rural Development Centre, Lanark	On Programme
New	Abington Campus for Enterprise	On Programme
New	Town Centre Regeneration Fund	On Programme
C/F	Clyde Gateway	On Programme
C/F	Vacant and Derelict Land - Shawfield Industrial Estate, Rutherglen	On Programme
C/F	Vacant and Derelict Land - Milton Brick & Tile Works Site, Carlisle	On Programme
C/F	Vacant and Derelict Land - Millburn Chemical Works & Colliery Site, Larkhall	On Programme
New	Computer Room Upgrades	On Programme
C/F	Information Technology Infrastructure	On Programme
C/F	iSDX Telephony Replacement	On Programme
New	Strathaven Statue	On Programme
New	Springhall Urban Greenspace Development (Springhall Cage)	On Programme
C/F	Mobile Working	On Programme
C/F	City Deal – Community Growth Areas	Ahead of Programme
C/F	Vacant and Derelict Land - Glen Esk, East Kilbride	Ahead of Programme
C/F	Electronic Document Records Management System - Phase 2	Ahead of Programme
C/F	Crematorium Shelter	Behind Programme
New	Purchase of Quay Road	Complete
C/F	Upgrades to Community Infrastructure	Complete

General Fund Capital Programme 2019/20

Non-Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Crematorium Shelter	Behind Programme	The current underspend reflects the timing of the procurement process while consideration is given to the tenders returned. Housing and Technical Resources are continuing their discussions with the relevant bidders.

GENERAL FUND CAPITAL PROGRAMME 2019/20**ROADS EXECUTIVE SUMMARY****PERIOD ENDED 13 SEPTEMBER 2019 (PERIOD 6)**

	1	2	3	4	5	6	7	8	9	10	11	12	13
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Number of Projects

Total Projects Currently Reported	-	219	221	221	264	269							
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Programme Status

Projects Complete	-	18	60	67	94	113							
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Projects on Programme	-	201	157	150	165	151							
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Projects Behind Programme	-	-	-	-	-	-							
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Projects, Altered Brief / Programme	-	-	1	1	1	1							
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Projects Held	-	-	3	3	4	4							
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	-	219	221	221	264	269							
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Project Status

Briefing	-	57	57	60	31	32							
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Production Information	-	111	102	82	120	104							
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Billing	-	-	-	-	-	-							
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Tendering	-	2	2	2	4	4							
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On Site	-	31	17	10	15	16							
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Complete	-	18	43	67	94	113							
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	-	219	221	221	264	269							
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RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered / Brief / Programme	Projects Held
<u>ROADS / FOOTWAYS INVESTMENT PLAN</u>											
<u>East Kilbride, Rutherglen and Cambuslang Areas</u>											
<u>Strategic Schemes</u>											
Meadowhead Highway, Auldhouse	1										1
Eaglesham Road, Jackton (Phase 1)						1	1				
Eaglesham Road, Jackton (Phase 2)						1	1				
A71 Kirk Street, Strathaven		1						1			
B7086 Lesmahagow Road, Strathaven						1	1				
A71 Darvel Road, Strathaven						1	1				
Greenhills Road, East Kilbride						1	1				
Craigthornhill Road, Glassford						1	1				
A723 Hamilton to Strathaven Road		1						1			
Holm Street, Strathaven						1	1				
West Mains Road, East Kilbride						1	1				
The Murray Road, East Kilbride						1	1				
Lindsayfield Road, East Kilbride						1	1				
Dovecastle Drive, Strathaven						1	1				
Low Kype Highway, Strathaven						1	1				
Glenburn Road, East Kilbride						1	1				
Stroud Road, East Kilbride						1	1				
C133 Waterhead Peelhill and Linbank Highway, Strn						1	1				
Bridge Street, Strathaven						1	1				
West Mains Road, East Kilbride						1	1				
Law Place, East Kilbride						1	1				
Methven & Burnbrae Place, East Kilbride						1	1				
Hamilton Road Industrial Estate, Strathaven						1	1				
Millwell Road, Auldhouse						1	1				
Ardochrig Highway, Auldhouse						1	1				
Arrotshole Road, East Kilbride						1	1				
Scott Hill (including patching on Burns Park), EK						1	1				
Tewkesbury Road, East Kilbride						1	1				
Fernhill Road, Rutherglen						1	1				
Main Street Cambuslang		1						1			
A749 East Kilbride Road, Rutherglen						1	1				
Fernbrae Avenue, Rutherglen						1	1				
Stonelaw Road, Rutherglen						1	1				
Machine Patching					1			1			
Stewartfield Way, East Kilbride, Kingsgate to Heritage Park (Repave)		1						1			
Stewartfield Way, East Kilbride, Castleglen to GSO (Repave)		1						1			
<u>Preventative Maintenance Schemes</u>											
<u>Micro-asphalt Schemes</u>											
Gilderdale, East Kilbride		1						1			
Brodick Drive / Dunvegan Place / Culzean Place, EK		1						1			
Hogan Drive / Palmer Crescent, Strathaven		1						1			
Poplar Gardens, East Kilbride		1						1			
Fortieth Avenue, East Kilbride		1						1			
Millburn Way, East Kilbride		1						1			
Buckingham Drive, Rutherglen		1						1			
Annan Drive, Rutherglen		1						1			
Bullionslaw Drive, Rutherglen		1						1			
Coldstream Drive, Rutherglen		1						1			
Duchess Road, Rutherglen		1						1			
St Ronans Drive, Rutherglen		1						1			
A749, East Kilbride Road, Rutherglen		1						1			
Mill Street, Rutherglen		1						1			
McArthur Wynd / McFarlane Crescent, Cambuslang		1						1			
<u>Surface Dressing</u>											
Ardochrig Road, Auldhouse		1						1			
Coldstream Highway, Strathaven		1						1			

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>Roads Infrastructure/Safety Schemes</u>											
A723 Hamilton Road, Strathaven TBC		1						1			
Teviotdale, East Kilbride TBC		1						1			
A726, Glasgow Road, Chapelton TBC		1						1			
Thomson Street, Strathaven TBC		1						1			
Jackson St / Larkhall Road, Glassford TBC		1						1			
Smiddy Loan, Chapelton TBC		1						1			
Failford Road, Strathaven TBC		1						1			
Simpson Drive, East Kilbride						1	1				
Eastcroft, Cambuslang TBC		1						1			
Langlea Road, Cambuslang	1							1			
Carriageway Improvements					1			1			
<u>Footway Schemes</u>											
Alloway Drive, Rutherglen		1						1			
Watson Avenue , Rutherglen						1	1				
Johnson Drive , Cambuslang						1	1				
Barbush Place, Strathaven		1						1			
Mill Road, Cambuslang		1						1			
Wellesley Crescent, East Kilbride					1			1			
Simpson Drive, East Kilbride						1	1				
<u>Hamilton Area</u>											
<u>Strategic Schemes</u>											
B7012 Main Street, Blantyre		1						1			
Albert Terrace, Hamilton						1	1				
B7012 Hamilton Road, Blantyre		1						1			
South Avenue, Blantyre		1						1			
Calder Street, Blantyre		1						1			
Lindams, Uddingston						1	1				
Cowan Wilson Avenue, Blantyre						1	1				
Farm Road, Blantyre						1	1				
Ansdell Avenue, Blantre						1	1				
Ballantrae Road, Blantyre						1	1				
Fallside Road, Bothwell						1	1				
Blantyre Road, Bothwell						1	1				
Springfield Crescent, Blantyre						1	1				
Sherry Drive (phase 2)						1	1				
Hillhead Crescent/Hillhead Terrace, Hamilton					1			1			
A724 Burnbank Road, Hamilton		1						1			
B7071 Cadzow Street, Hamilton		1						1			
Birch Brae, Hamilton						1	1				
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton		1						1			
Bent Road, Hamilton						1	1				
A71 Ayr Road / Cornsilloch Brae, Larkhall					1			1			
New Street, Stonehouse						1	1				
B7019 Hamilton Street, Larkhall						1	1				
Hill Street/Montgomery Place, Larkhall						1	1				
Howard Street / Rannoch Terrace, Lakhall						1	1				
Bertram Street / Woodland Terrace, Larkhall					1			1			
Howie Street / Beech Terrace, Larkhall						1	1				
Vicars Road, Stonehouse		1						1			
Mainsacre Drive, Stonehouse						1	1				
Middleton Avenue c/fwd 2018/2019						1	1				
Lower Millgate, Uddingston (Repave)						1	1				
Calder Street, Blantyre (Retread works)					1			1			
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton (Retread works)					1			1			
<u>Preventative Maintenance Schemes</u>											
<u>Surface Dressing Schemes</u>											
Sandford Road, Stonehouse (prep patching)						1	1				

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20[illegible]

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
C36 Dunsyre	1							1			
Differick Drive, Lesmahagow						1	1				
A70 Millbank Roundabout	1							1			
Greenshields Road, Biggar (Retread)	1							1			
C36 Newholm (Retread)	1							1			
Candybank Road (Retread)	1							1			
<u>Preventative Maintenance Schemes</u>											
Surface Dressing											
Bodinglee Road						1	1				
Howgate Road, Carmichael						1	1				
C37 from B7016 Auchengray						1	1				
C24 Cormiston Fm to Shieldhill Rd						1	1				
C10 Kirkfieldbank						1	1				
C10 Sandilands						1	1				
Leelaw Road, Hawksland						1	1				
B7076 Harthope to Hectors Bridge						1	1				
Main Street, Braehead						1	1				
East Forth road, Forth						1	1				
Bog Road, Forth						1	1				
Preparatory patching for 2020/21 schemes					1			1			
<u>Footways</u>											
Heathfield Drive, Blackwood	1							1			
A721 Carnwath Road, Carluke	1							1			
ROADS REFURBISHMENT BUDGET											
Structures											
Mousemill Rd, Kirkfieldbank ~ Retaining wall strengthening		1						1			
Craigend Bridge by Coulter ~ Bridge Refurb (Cont 18/19 works)						1	1				
A70 Newtonhead & A702 Reeshaw Bridges ~ Containment Upgrades				1				1			
Tower Bridge by Rigside ~ Repair and refurbishment				1				1			
Candermill Bridge, Stonehouse ~ Parapet replacement		1						1			
Stonebyres Road, Kirkfieldbank ~ Design works only	1							1			
Hapton Craig (Powmillion) by Strathaven ~ Design works only		1						1			
Bridgeguard ~ Assessment of Network Rail bridges					1			1			
A706 Cleghorn Bridge ~ Design works only	1							1			
Traffic Signals											
Bothwell Road at Industrial Estate						1	1				
High Blantyre Road / Burnbank Road / Glasgow Road, Hamilton	1							1			
<u>BRIDGES</u>											
Ponfeigh Bridge ~ Design works only		1						1			
Clyde Bridge ~ Design works only		1						1			
<u>CYCLING, WALKING AND SAFER STREETS</u>											
Single Site / Route Action Plans											
A70 north of Dryburn Bridge - signing and high friction surface		1						1			
Burnbank Road / Glasgow Road, Hamilton - high friction surface		1						1			
Calderwood Road / Graystone Avenue, Rutherglen - conversion to mini roundabout		1						1			
Brownlee Road / Mauldslie Road, nr Law - warning sign alterations		1						1			
A70 Carnwath to boundary - high friction surface		1						1			
A723 Townhead Street / Low Patrick Street, Hamilton - high friction surface		1						1			
Engineering Measures at Schools											
Crosshouse Road ~ School warning signs.		1						1			
Lochaber Dr ~ Loch Primary School						1	1				
Car Free Zones at schools		1						1			
Carnwath Road, Carluke - keep clear markings						1	1				
Glenlui Avenue - guardrail removal						1	1				

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20[illegible]

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Main Street/ Greenlees Road, Cambuslang junction alteration		1						1			
A73 / Station Road, Thankerton ~ Lining/anti-skid / mobile Camera						1	1				
B7078 / M74 J9 Off Ramp, Kirkmuirhill - speed limit alteration / village gateway		1						1			
Newhousmill Bridge, East Kilbride - signing and HFS		1						1			
A73 / March Bridge nr Braidwood ~ New road markings		1						1			
B7086 Strathaven to Kirkmuirhill ~ high friction surfacing		1						1			
B7078 Canderside to Blackwood ~ new road markings and signs		1						1			
A70 near Glespin ~ new road markings		1						1			
B7078 / Eastwood Road, Lesmahagow ~ new road markings and signs		1						1			
TRANSPORT SCOTLAND ~ ELECTRIC VEHICLE CHARGING INFRASTRUCTURE											
Electric Vehicle Charging Infrastructure - Replacement				1				1			
Electric Vehicle Charging Infrastructure - New		1						1			
HAMILTON INTERNATIONAL TECHNOLOGY PARK											
Hamilton International Technology Park (Continued from 2018/19)						1	1				
TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL											
Clydesdale Transport Part 2 Appraisal		1						1			
SUSTRANS ~ ACTIVE TRAVEL STUDIES											
EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19)						1	1				
Hamilton Active Travel Study	1							1			
Carluke Active Travel Study	1							1			
NCN74 Raith Interchange to NCN75 Uddingston	1							1			
Various links to NCN74 Clydesdale Area	1							1			
Safer Routes to Schools	1							1			
CIRT DEAL PROJECTS											
Cathkin (Complementary Works)		1						1			
Stewartfield Way	1							1			
Greenhills/Strathaven Road					1			1			
	32	104	0	4	16	113	113	151	0	1	4