

Participatory Budgeting – Update for Cambuslang/Rutherglen Area Committee October 2023

Service Area	Education	Lead Officer	Maureen Farr
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Stage 1 : Pre Consultation :

- What are we asking the public for their view on (what service is it / description etc)?
- How much funding are we asking about?
- Who are we asking,
- How are we doing this ?
- When are we doing this ?
- When will we report back ?

Progress update since last Area Committee

22-23 PB Activity within Education Resources:

Before the summer holidays, Head Teachers were informed Participatory Budgeting (PB) will continue into session 23-24. They were asked to allocate a minimum of 5% of their 23-24 PEF allocation and identify a staff member to lead/facilitate this activity in their school. Schools were informed the principles and practices of PB are applicable across their full PEF allocation as per PEF National Operational Guidance. Schools were therefore encouraged to put aside more than the recommended 5% where possible.

On the 21st August 2023 a PB training event was delivered to HTs and PB Leads who felt they needed a refresh or were new to the position. Head Teachers and PB Leads were briefed on the PB process and taken through a Power Point Presentation, which outlined expectations and timescales and the support available to them. It also drew on the learning from last session signposting resources and good practice examples from previous years. The Power Point presentation was shared with all schools there-after through the PB Teams page.

Following this, Head Teachers identified the percentage of their 23-24 PEF allocation they wanted to allocate to PB for this period. They were asked to submit this information to Education Resources in their 23-24 PEF Profile of Spend on 31st August.

The PB Teams Page continues to facilitate the sharing of good practice across schools as well as providing live, ongoing support to PB leads.

23-24 PB Activity within Cambuslang and Rutherglen Area:

Schools within the Cambuslang and Rutherglen area have collectively allocated £113,207.25 (approximately 6%) of their £1,819,225 PEF Allocation for participatory budgeting (PB). Appendix 1 shows a breakdown of this for each of the learning communities. Appendix 2 summarises the percentage of PEF allocation that schools have allocated for participatory budgeting – 64% of schools have allocated the minimum 5% of their PEF budget, whilst 36% of schools have allocated more than this.

A further school-by-school breakdown is outlined in Appendix 3.

PB Stakeholder groups (comprising of pupils, parents and staff) are currently leading the PB process in their schools. The outcome for each school will be reported to Education Resources via a Google form by 9th October 2023. Information on the outcome of the process will be shared at future area committee meetings.

Outcomes of Consultation

The majority of schools have now reported on what their stakeholders chose as their PB outcome and these can be found in Appendix 4. As can be seen, many schools will be using the money for school educational excursions, which reflects the high value schools and their stakeholders place on making these affordable to all.

All information is correct as of the time of reporting. A number of schools still have final findings to be submitted and these will be reported on at a later date, as part of the final report to Committee.

Stage 2 : Post Consultation

- What happens next ?
- Further reporting requirements (eg required Committee approval)

Following the voting, Education Resources will provide Area Committees with the following:

- Case studies of school activity, which has had particular impact/success (ongoing throughout the year).
- Detailed Local Authority Financial Report of how PEF money allocated for PB has been spent (May/June 2024)

Education Resources will support schools with implementation of this and monitor and track the impact of this activity. Findings will inform any future PB activity within Education Resources.

Regular PB Updates and the highlighting of good practice will be communicated to schools via the Equity Hub and through our @SLCEquity Twitter handle.

A graphic on the left side of the slide featuring two overlapping arrows, one purple and one blue, pointing upwards and to the right.

Equity

Rutherglen and Cambuslang Area Participatory Budgeting Spend 23/24

Total amount allocated: £113,207

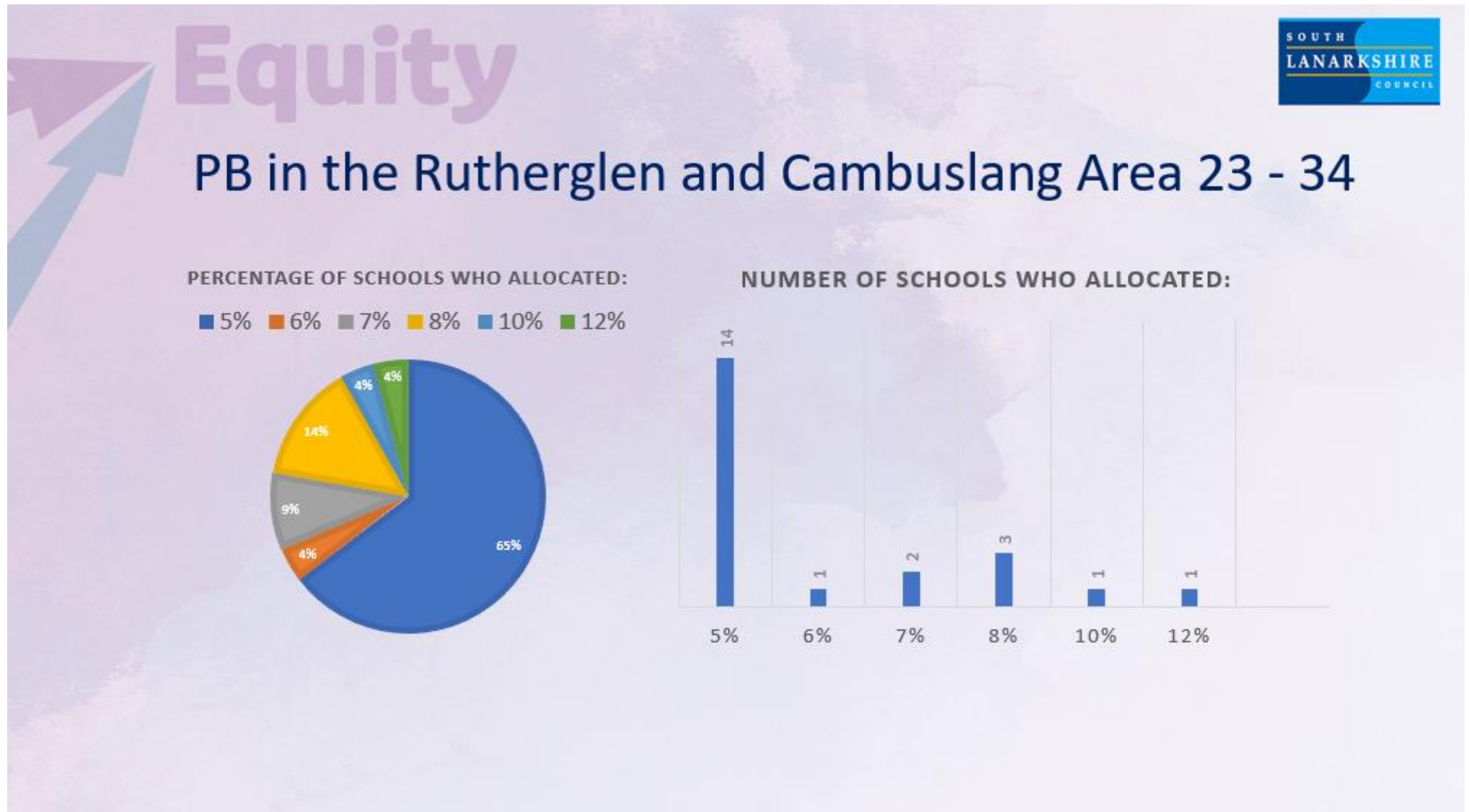
6% of Cam/Glen Schools PEF Budget

Cathkin – £40,045.24 (Approx 35% of Cam/Glen PB Spend)

Stonelaw – £40,944.5 (Approx 36% of Cam/Glen PB Spend)

Trinity - £32,217.5 (Approx 29% of Cam/Glen PB Spend)

Appendix 2:



Appendix 3:



Equity

Cathkin Learning Community



School	PB Percentage	PB Allocation
Cairns Primary	5	£6,615.00
Cathkin High	5	£7,288.75
Cathkin Primary	6	£6,909.00
Hallside Primary	8	£2,744.00
Loch Primary	5	£6,308.75
Rutherglen High	12	£7,791.00
West Coats Primary	5	£2,388.75



Equity

Stonelaw Learning Community



School	PB Percentage	PB Allocation
Bankhead Primary	5	£5,390.00
Burgh Primary	8	£8,428.00
Burnside Primary	5	£1,715.00
Calderwood Primary	5	£2,700.00
James Aiton Primary	5	£2,744.00
Park View Primary	5	£2,756.25
Spittal Primary	5	£3,491.25
Stonelaw Primary	8	£13,720.00



Equity

Trinity Learning Community



School	PB Percentage	PB Allocation
St. Anthony's Primary	5	£2,327.50
St. Bride's Primary	10	£6,370.00
St. Cadoc's Primary	5	£2,082.50
St. Charles' Primary	5	£3,123.75
St. Columbkille's Primary	5	£3,736.25
St. Mark's Primary	7	£3,944.50
Trinity High	7	£10,633.00

Equity

Outcomes of PB Votes

Cathkin Learning Community

School	Outcome of PB Vote
Cairns Primary School	Provide at least one free Educational Excursion per pupil for the year and part fund other trips and experiences
Cathkin High School	Nurture trolleys to be available around the school.
Cathkin Primary School	Subsidising Educational Excursions/Outdoor Play Equipment
Hallside Primary School	Funds towards Educational Excursions
Loch Primary School	Educational Excursions funded for all.
Rutherglen High School	TBA
West Coats Primary School	Outdoor Play and Learning resources.

Equity

Outcomes of PB Votes

Stonelaw Learning Community

School	Outcome of PB Vote
Bankhead Primary School	Health and Wellbeing - Educational Excursions, extra curricular clubs and HWB resources
Burgh Primary School	tba
Burnside Primary	tba
Calderwood Primary School	Nurture resources
James Aiton Primary School	Educational Excursions
Park View Primary	Educational Excursions
Spittal Primary	Outdoor classroom
Stonelaw High	Educational Excursions

Equity

Outcomes of PB Votes

Trinity Learning Community

School	Outcome of PB Vote
St Anthony's Primary	Technology device(s)
St Cadoc's Primary	Educational Excursions
St Charles' Primary	Sports Coaches/Transport to Sporting Events
St Columbkille's Primary	Morning tutoring sessions for identified children
St Mark's Primary Rutherglen	Educational Excursions
St. Bride's Primary, Cambuslang	Outdoor furniture and STEM resources
Trinity High School	Enhance Fun Days