

Report

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| Report to: | East Kilbride Area Committee |
| Date of Meeting: | 20 November 2019 |
| Report by: | Executive Director (Community and Enterprise Resources) |

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| Subject: | Roads Investment Plan - Progress Report |
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with roads investment activity in the East Kilbride Area Committee area

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the progress in roads investment activity in 2019/2020 be noted.

3. Background

3.1. It is recognised there is a need to report progress on key priorities to the relevant Area Committee. Given that the original Roads Investment Plan 2008/2019 represented a total investment of £126 million, it was clearly a key Council initiative. Consequently, this report provides the Committee with an update on progress in the East Kilbride Area Committee area in the first year after the end of the initial roads' investment period.

3.2. The condition of roads and pavements continues to be a significant concern for members of the public. The South Lanarkshire Household Survey of 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways highlighting the need to continue the investment programme. A further independent survey in 2013 recorded a satisfaction rating of 24.7% for road conditions. The most recent Household Survey in 2014 identified some further progress with satisfaction levels increasing to 29%. However, this remained the lowest rating of any Council Service and it is clear that while good progress has been achieved, much work remains to be done.

3.3. The initial Roads Investment Plan ended in March 2019, with a further £11 million of capital "steady state" funding subsequently being committed for the current year. The Council's approved Capital Strategy commits to continuation of funding at "steady state" levels.

4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £3 billion. With this in mind, the Council Plan identifies improvements to the road network as one of the Council's key objectives/priorities.

- 4.2. The total value of the works over the 12 years since 2008 is £137 million and was phased as follows:-

| Year | £m per annum | Total |
|-------------|--------------|--------------|
| 2008 - 2009 | £6 million | £6 million |
| 2009 - 2010 | £12 million | £18 million |
| 2010 – 2011 | £12 million | £30 million |
| 2011 - 2012 | £12 million | £42 million |
| 2012 – 2013 | £12 million | £54 million |
| 2013 – 2014 | £12 million | £66 million |
| 2014 - 2015 | £12 million | £78 million |
| 2015 - 2016 | £12 million | £90 million |
| 2016 – 2017 | £12 million | £102 million |
| 2017 – 2018 | £12 million | £114 million |
| 2018 - 2019 | £12 million | £126 million |
| 2019 - 2020 | £11 million | £137 million |

5. Priorities

- 5.1. Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date. From 2019/2020 onwards this has been done on a Council-wide basis rather than defined budget splits for each Area Committee area.
- 5.2. This ensures priorities of greatest need across the Council area are addressed.

| Carriageway Scoring System | | | |
|----------------------------|----------------------|-----------|-------|
| | Criteria | Max Score | Score |
| 1 | Condition | 70 | 70 |
| 2 | Maintenance Category | 30 | 30 |
| Maximum Total | | | 100 |

| Footway/Footpath Scoring System | | | | |
|---------------------------------|--------------------------------|-----------|-----------|-------|
| | Criteria | Max Score | Weighting | Score |
| 1 | Condition | 10 | 5 | 50 |
| 2 | Importance/Accessibility | 5 | 2 | 10 |
| 3 | Claims/Defect Reports | 10 | 2 | 20 |
| 4 | Assistance to Other Priorities | 10 | 2 | 20 |
| Maximum Total | | | | 100 |

- 5.3. This approach of treating the worst roads first is also being increasingly complemented by an “asset management” approach whereby relatively low cost interventions, such as surface dressing, are being used to seal existing road surfaces, improve skid resistance and generally prolong the life of the road.
- 5.4. Such an approach represents good value for money and a long-term outlook. However, it can generate comments that “better” roads are being treated before those which are “worse”.

6. Progress to Date – 2019/2020

- 6.1. To 13 September 2019, in total 100 schemes have been completed throughout South Lanarkshire, including 29 in East Kilbride. The remaining 14 in East Kilbride are schemes either in progress or programmed to be completed by March 2020 as shown below:-

| Carriageway Schemes | | | | | | |
|---------------------|----------------|-----------|-------------|------------|------------------|------------|
| | No. of Schemes | Completed | In Progress | Programmed | To be programmed | % Complete |
| SLC | 156 | 94 | 21 | 32 | 9 | 60.3 |
| East Kilbride | 40 | 28 | 7 | 4 | 1 | 70.0 |

| Footway Schemes | | | | | | |
|-----------------|----------------|-----------|-------------|------------|------------------|------------|
| | No. of Schemes | Completed | In Progress | Programmed | To be programmed | % Complete |
| SLC | 14 | 6 | 2 | 4 | 2 | 42.9 |
| East Kilbride | 3 | 1 | 1 | 1 | 0 | 33.3 |

- 6.2. The schemes in the East Kilbride Area for 2019/2020 are listed in Appendix 1.
- 6.3. The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire Council's results for 2018/2019 (the most recent results available) show the Council is now 9th of the 32 Councils in terms of the condition of its road network.
- 6.4. The road condition index shows a long-term trend of improvement as shown in Appendix 2. However, it should be recognised that significant works still have to be undertaken on minor and residential roads, including footways, to bring them up to a reasonable standard.

7. Employee Implications

- 7.1. None.

8. Financial Implications

- 8.1. Works are being funded via approved budgets. Carriageway condition is improving as a result of the significant investment. However, additional investment in both carriageway and footways will be required beyond 2020 if progress is to be maintained and recent improvements protected.

9. Other Implications (Including Environmental and Risk Issues)

- 9.1. Continuing to progress this investment programme will reduce the risk of third party claims and improve public satisfaction with regard to road and footway conditions.
- 9.2. There are no implications for sustainability in terms of the information contained in this report.

10. Equality Impact Assessment and Consultation Arrangements

- 10.1. The Roads Investment Plan will improve road and footway conditions for all sections of the community.
- 10.2. There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

Michael McGlynn
Executive Director (Community and Enterprise Resources)

27 September 2019

Link(s) to Council Values/Ambitions/Objectives

- ◆ Improve the road network, influence improvements in public transport and encourage active travel

Previous References

- ◆ Executive Committee – 20 April 2008
- ◆ East Kilbride Area Committee – 7 November 2018

List of Background Papers

- ◆ None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

Martin Muir, Roads Area Manager

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Appendix 1

Roads Investment Schemes – East Kilbride 2019/2020

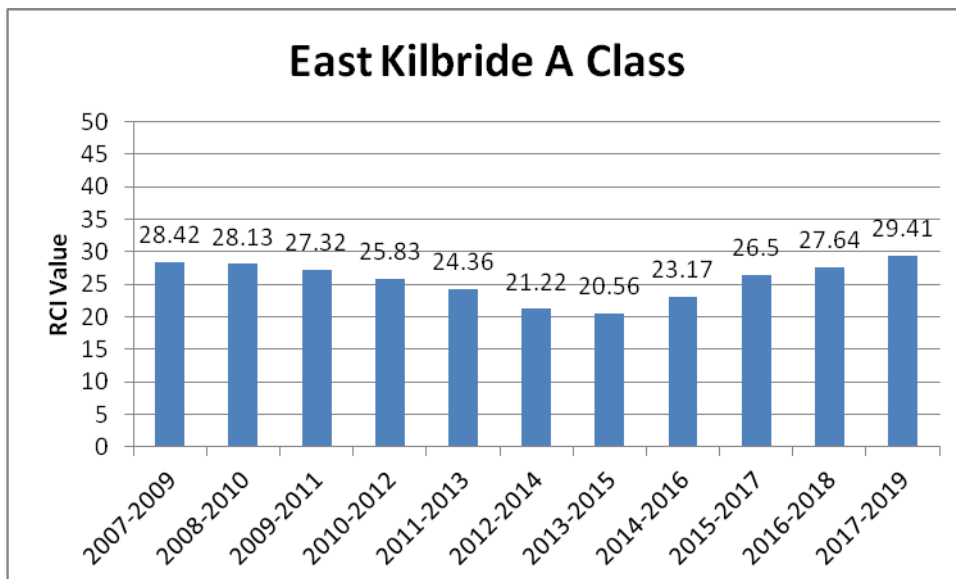
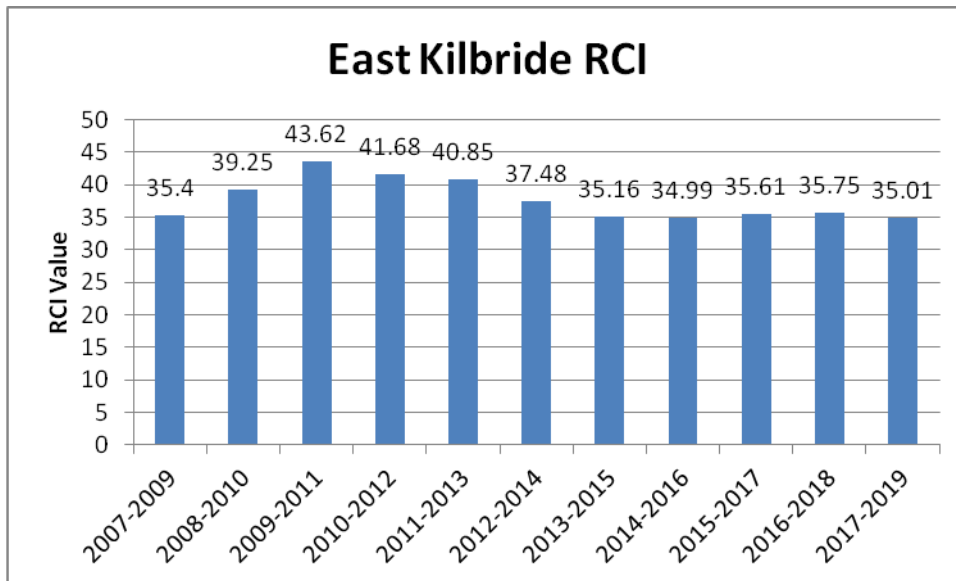
| Capital Investment | | |
|--|-------------------|------------------|
| Carriageway Resurfacing Schemes | Costs | Status |
| Meadowhead Highway, Auldhouse | TBC | To be programmed |
| Eaglesham Rd, Jackton (phase 1) | £103,000 | Complete |
| Eaglesham Rd, Jackton (phase 2) | £55,000 | Complete |
| A71 Kirk St, Strathaven | £100,000 | Programmed |
| B7086 Lesmahagow Rd, Strathaven | £147,000 | Complete |
| A71 Darvel Rd, Strathaven | £80,000 | Complete |
| Greenhills Rd, EK | £236,000 | Complete |
| Craigthornhill Rd, Glassford | £83,000 | Complete |
| A723 Strathaven to Hamilton | £442,000 | Programmed |
| Holm St, Strathaven | £26,000 | Complete |
| West Mains Rd, EK (phase 1) | £141,000 | Complete |
| The Murray Rd, EK | £136,000 | Complete |
| Lindsayfield Rd, EK | £111,000 | Complete |
| Dovecastle Dr, Strathaven | £50,000 | Complete |
| Low Kype Highway, Strathaven | £60,000 | Complete |
| Glenburn Rd, EK | £102,000 | Complete |
| Stroud Rd, EK | £130,000 | Complete |
| Waterhead and Peelhill Highway, Strathaven | £56,000 | Complete |
| Bridge St, Strathaven | £14,000 | Complete |
| West Mains Rd, EK (phase 2) | £227,000 | Complete |
| Law Place, EK | £121,000 | Complete |
| Methven & Burnbrae Place, EK | £29,000 | Complete |
| Hamilton Rd Industrial Est, Strathaven | £105,000 | Complete |
| Millwell Rd, Auldhouse | £26,000 | Complete |
| Ardochrig Rd, Auldhouse | £112,000 | Complete |
| Arrotshole Rd, EK | £46,000 | Complete |
| Scott Hill/Burns Park, EK | £77,000 | Complete |
| Tewkesbury Rd, EK | £93,000 | Complete |
| Machine Patching various locations | £255,000 | Programmed |
| Stewartfield Way, EK (Repave phase 1) | £270,000 | Complete |
| Stewartfield Way, EK (Repave phase 2) | £200,000 | Programmed |
| Ardochrig Road, Auldhouse (surface dressing) | £20,000 | Complete |
| Coldstream Highway, Strathaven (surface dressing) | £17,000 | Complete |
| Gilderdale, (microasphalt), EK | £15,000 | In Progress |
| Brodict Drive/Dunvegan Place etc, EK (microasphalt) | £34,000 | In Progress |
| Poplar Gardens, EK (microasphalt) | £11,000 | In Progress |
| Hogan Drive/Palmer Crescent, Strathaven (microasphalt) | £17,000 | In Progress |
| Fortieth Avenue, (microasphalt), EK | £15,000 | In Progress |
| Millburn Way, (microasphalt), EK | £10,000 | In Progress |
| Infrastructure/Safety – Various Locations | £220,000 | In Progress |
| Capital Carriageway Total | £3,992,000 | |

| | | |
|------------------------------------|-------------------|-------------|
| Footway Resurfacing Schemes | | |
| Barbush Place, Strathaven | £22,000 | Programmed |
| Wellesley Crescent, EK | £162,000 | In Progress |
| Simpson Drive, EK | £35,000 | Complete |
| Capital Footway Total | £219,000 | |
| | | |
| Capital Total | £4,211,000 | |

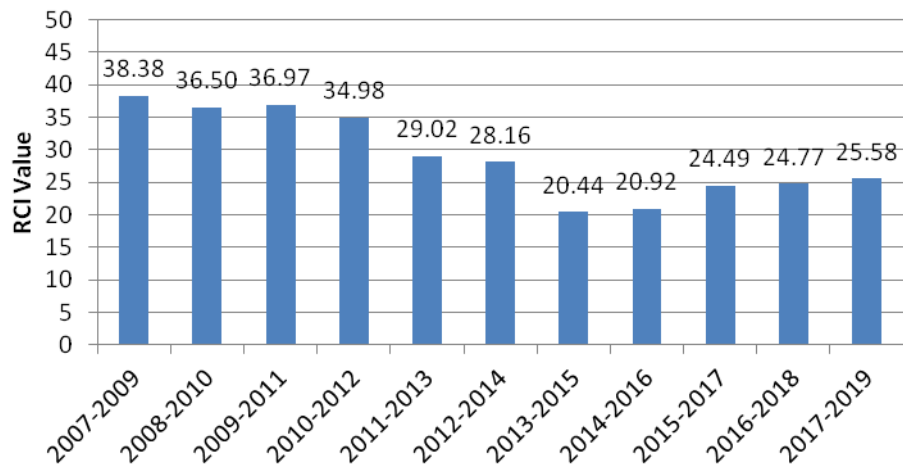
Appendix 2

Roads Investment Schemes – East Kilbride 2018/2019

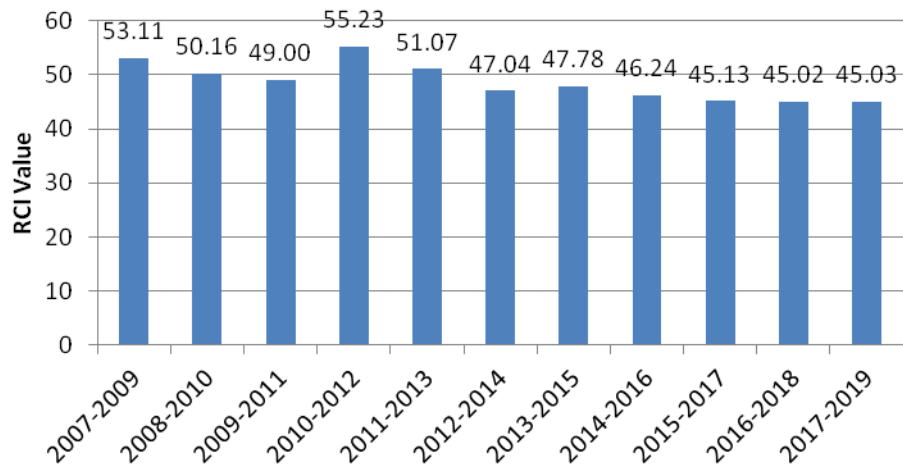
Road Condition Index 2009-2019



East Kilbride B Class



East Kilbride C Class



East Kilbride Unclassified

