



# Report

Report to:	<b>Financial Resources Scrutiny Forum</b>
Date of Meeting:	<b>4 October 2018</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Capital Budget Monitoring 2018/2019 - General Fund Capital Programme</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2018 to 17 August 2018.

## 2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2018/2019 General Fund Capital Programme be noted.

## 3. Background

- 3.1. The Capital reports attached provide detail on the position as at 17 August 2018 from both a financial and physical perspective.
- 3.2. Appendices A and B show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices C to E – as they are split into Build, Non Build and Roads.

## 4. Employee Implications

4.1. None

## 5. Financial Implications

### 5.1. 2018/19 Budget

The revised programme for the General Fund is £73.343 million as shown in Appendix A. This revised programme consists of the base budget plus carry forward projects, previously approved adjustments and adjustments to the programme as detailed in note 1 to Appendix A which were agreed by the Executive Committee on 26 September 2018.

### 5.2. Period 6 Position

Budget for the period is £16.085m and spend to the 17 August 2018 is £15.466m (21.09%). This represents expenditure of £0.619m behind profile. This is mainly due to the timing of spend within the Primary Schools Modernisation Programme being less than anticipated at this time. It is expected that full programme spend will be made this year.

5.3. Actual funding received to 17 August 2018 is £54.161m (73.85%) as detailed in Appendix B. Funding of £6.871m has been received for Early Years 1,140 Hours. Of this, £2.500m is required in the current year and is included in the programme funding total of £73.343m. The remainder (£4.371m) will be carried forward for use in future years.

5.4. Appendices C to E advise on the related physical progress of the General Fund Capital Programme for 2018/2019 and these are split across three elements: Build; Non-Build and Roads.

## **6. Schools Modernisation Programme / Growth and Capacities**

6.1. The Schools Modernisation Programme in its existing format ends in 2019. In addition, the Council has a Growth and Capacities budget within the overall Capital Programme. An exercise has been undertaken to review the budget needed to complete the approved school projects. Based on current predictions, it is anticipated that a saving of £3.000 million against a remaining programme budget of £21.420 million, will be realised in 2019/20.

6.2. The total budget available (£3.000 million) formed part of a separate report to the Executive Committee on 26 September 2018.

## **7. Other Implications**

7.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.

7.2. There are no implications for sustainability in terms of the information contained in this report.

## **8. Equality Impact Assessment and Consultation Arrangements**

8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

8.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

18 September 2018

## **Link(s) to Council Values/Ambitions/Objectives**

- Accountable, Effective, Efficient and Transparent

## **Previous References**

- Executive Committee, 26 September 2018

## **List of Background Papers**

Capital Ledger prints to 17 August 2018

## **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2018/19  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2018 TO 17 AUGUST 2018

**APPENDIX A**

£m                      £m

**Original 2018/19 Base Budget including Carry Forward                      72.720**

Previously Approved Adjustments – Period 6                      0.623

**Total Revised Budget including Carry Forward                      73.343**

<b><u>Resource</u></b>	<b><u>Base 2018/19 Budget £m</u></b>	<b><u>Period 6 Proposed Adjustments £m</u></b>	<b><u>Revised 2018/19 Budget £m</u></b>
Community & Enterprise	38.134	0.010	38.144
Education	24.657	0.000	24.657
Finance & Corporate	1.522	0.070	1.592
Housing & Technical	8.087	0.543	8.630
Social Work	0.320	0.000	0.320
<b>Total</b>	<b>72.720</b>	<b>0.623</b>	<b>73.343</b>

## **Note 1 - Adjustments approved by Executive Committee on 26 September 2018**

### **Community and Enterprise Resources**

#### **Sustrans – School Cycle and Scooter Parking**

Approval is sought to increase the 2018/19 Capital programme by £0.010m to enable the supply and installation of cycle and scooter parking facilities at 4 schools within South Lanarkshire (Crawforddyke Primary School, High Blantyre Primary School, Hunter Primary School and Cathkin High School). This will be funded by an award from Sustrans of £0.010m and will be matched with monies from Cycling, Walking and Safer Streets. £0.010m

### **Finance & Corporate Resources**

#### **Customer Contact Centre**

The Education Resources Committee agreed (5 September 2017) that the capital costs of the Schools Online Payment System totalling £0.110m be funded through the Finance and Corporate Resources Capital Programme. £0.070m of this is currently sitting within the Information Technology Development Fund and approval is sought to add this to the 2018/19 Capital Programme. The remaining £0.040m will be funded from the existing approved Finance and Corporate programme. £0.070m

### **Housing & Technical Resources**

#### **Prioritised Urgent Investment Fund**

A project exists within the 2018/19 Capital Programme for Clyde Gateway. This project is fully funded from the Council's general capital programme funding allocation. There is also a specific reserve totalling £0.543m for Clyde Gateway. It is proposed that this reserve be used to fund the Clyde Gateway project in 2018. This will release £0.543m of general capital programme funding. Approval is sought to add this general capital programme funding (£0.543m) to the Prioritised Urgent Investment Fund which is established to meet urgent essential works needed on Council properties £0.543m

#### **Minor Adjustments**

£0.000m

#### **Total Adjustments**

£0.623m

SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2018/19  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2018 TO 17 AUGUST 2018

APPENDIX A

<u>Resource Name</u>	<u>Annual Budget £000</u>	<u>2017/18 C/F £000</u>	<u>Previous Slippage /Adjs £000</u>	<u>Total Original Budget £000</u>	<u>Proposed Adjs £000</u>	<u>Proposed Slippage £000</u>	<u>Total Budget £000</u>	<u>Estimate to Date £000</u>	<u>Actual £000</u>
<u>Community &amp; Enterprise Resources</u>									
Fleet &	0	133	0	133	0	0	133	52	33
Environmental Facs / Waste /	1,075	2,174	(1,600)	1,649	185	0	1,834	368	401
Grounds SLL & Cultural	1,181	413	(400)	1,194	450	(750)	894	23	4
Support Services	250	178	100	528	0	0	528	60	19
Regeneration	8,785	2,251	(2,170)	8,866	239	(750)	8,355	1,866	1,786
Roads	33,124	3,004	(11,191)	24,937	1,463	0	26,400	4,189	4,106
<b>Resource Total</b>	<b>44,415</b>	<b>8,153</b>	<b>(15,261)</b>	<b>37,307</b>	<b>2,337</b>	<b>(1,500)</b>	<b>38,144</b>	<b>6,558</b>	<b>6,349</b>
<u>Education Resources</u>									
Primary Schools	10,744	7,561	(1,000)	17,305	0	0	17,305	6,321	5,920
Modernisation ICT Developments	2,693	234	(1,226)	1,701	0	0	1,701	614	614
Other	1,901	2,220	0	4,121	1,530	0	5,651	626	596
<b>Resource Total</b>	<b>15,338</b>	<b>10,015</b>	<b>(2,226)</b>	<b>23,127</b>	<b>1,530</b>	<b>0</b>	<b>24,657</b>	<b>7,561</b>	<b>7,130</b>
<u>Finance &amp; Corporate Resources</u>									
Finance Services	70	(47)	0	23	70	0	93	21	4
IT Services	748	727	0	1,475	0	0	1,475	669	785
Personnel	0	24	0	24	0	0	24	19	19
<b>Resource Total</b>	<b>818</b>	<b>704</b>	<b>0</b>	<b>1,522</b>	<b>70</b>	<b>0</b>	<b>1,592</b>	<b>709</b>	<b>808</b>
<u>Housing &amp; Technical Resources</u>									
Office Accom	7,491	1,010	(550)	7,951	93	0	8,044	936	1,076
Private Housing Scheme of Assistance	1,000	0	(1,000)	0	0	0	0	0	0
Other Housing	307	391	(300)	398	188	0	586	320	101
<b>Resource Total</b>	<b>8,798</b>	<b>1,401</b>	<b>(1,850)</b>	<b>8,349</b>	<b>281</b>	<b>0</b>	<b>8,630</b>	<b>1,256</b>	<b>1,177</b>
<u>Social Work Resources</u>									
Social Work	5,000	320	(5,000)	320	0	0	320	1	2
<b>Resource Total</b>	<b>5,000</b>	<b>320</b>	<b>(5,000)</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>1</b>	<b>2</b>
<b>Overall Total</b>	<b>74,369</b>	<b>20,593</b>	<b>(24,337)</b>	<b>70,625</b>	<b>4,218</b>	<b>(1,500)</b>	<b>73,343</b>	<b>16,085</b>	<b>15,466</b>

SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2018/19  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2018 TO 17 AUGUST 2018

**APPENDIX B**

	<u>2018/19</u> <u>Original</u> <u>Estimate inc</u> <u>C/F</u> £m	<u>2018/19</u> <u>Revised</u> <u>Budget</u> £m	<u>2018/19</u> <u>Budget to</u> <u>17/08/18</u> £m	<u>2018/19</u> <u>Actual to</u> <u>17/08/18</u> £m
<b>Expenditure</b>				
<b>General Fund Programme</b>	70.625	73.343	16.085	15.466
<b>Income</b>				
	<u>2018/19</u> <u>Budget</u> £m	<u>2018/19</u> <u>Revised</u> <u>Budget</u> £m		<u>2018/19</u> <u>Actual</u> <u>To</u> <u>17/08/18</u> £m
Prudential Borrowing	32.772	33.080		33.080
Heritage Lottery / Sportscotland Grant	0.124	0.288		0.184
Developers Contributions	1.550	1.550		1.535
Partners (Including SPT, Forestry Commission, Transport Scotland, Timber Income, and Renewable Energy Fund)	0.619	2.342		0.816
Scottish Government:				
- Capital Grant	27.607	27.607		11.503
- Cycling, Walking and Safer Streets	0.432	0.432		0.000
- Vacant and Derelict Land	2.316	1.566		1.415
- Early Years 1,140 Hours	0.970	2.500		2.500
- Regeneration Capital Grant	0.850	0.850		0.000
Specific Reserves	1.244	2.106		2.106
Capital Receipts	0.500	0.500		0.500
Capital Financed from Current Revenue	1.641	0.522		0.522
<b>TOTAL FUNDING</b>	<b>70.625</b>	<b>73.343</b>		<b>54.161</b>

**GENERAL FUND CAPITAL PROGRAMME 2018/19****BUILD EXECUTIVE SUMMARY****PERIOD ENDED 17 AUGUST 2018**

	Expenditure Periods													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b><u>Programme Status</u></b>														
Projects Complete	-	-	10	16	21	27								
Projects on Programme	-	-	119	122	125	128								
Projects Behind Programme	-	-	-	-	1	1								
Projects Altered Brief/ Programme	-	-	3	4	3	2								
Projects Held	-	-	14	13	13	16								
	-	-	146	155	163	174								
<b><u>Project Status</u></b>														
Design Feasibility	-	-	58	64	70	72								
Sketch Design	-	-	7	5	5	6								
Detailed Design	-	-	5	6	5	4								
Production Information	-	-	13	9	10	13								
Tendering	-	-	28	32	20	18								
On Site	-	-	25	23	30	34								
Complete	-	-	10	16	23	27								
	-	-	146	155	163	174								

**General Fund Capital Programme 2018/19**

**Build Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Cambuslang Institute - Heating Upgrade	Behind Programme	While there was a slight delay in the start date, the project is near completion with final insulation works to be complete by end September 2018.

**GENERAL FUND CAPITAL PROGRAMME 2018/19****NON BUILD EXECUTIVE SUMMARY****PERIOD ENDED 17 AUGUST 2018**

	<b><u>Expenditure Periods</u></b>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b><u>Number of Projects</u></b>														
Carried Forward 17/18 Programme	-	-	48	48	48	48								
Approved from 18/19 Programme	-	-	5	6	6	6								
Total Projects Currently Reported	-	-	52	54	54	54								

**Number of Projects**

Projects Completed	-	-	-	6	6	7								
Projects Ahead of Programme	-	-	-	4	4	4								
Projects on Programme	-	-	52	44	44	43								
Projects Behind Programme	-	-	-	-	-	-								
Projects, Altered Brief/Programme	-	-	-	-	-	-								
	-	-	52	53	53	54								

**General Fund Capital Programme 2018/19**  
**Non-Build Executive Summary - Project Status**

<b><u>Type</u></b>		<b><u>Status</u></b>
C/F	Rosebank Play Area	Complete
C/F	Braehead Play Area Redevelopment	Complete
C/F	Sandford Play Area Redevelopment	Complete
C/F	Glassford Play Area Redevelopment	Complete
C/F	Moor Park Play Area (Phase 2)	Complete
C/F	Rigside Skate Park	Complete
C/F	Clyde Gateway	Complete
C/F	Ballgreen Hall	On Programme
C/F	Mobile Working	On Programme
NEW	Kirkfieldbank Park – Phase 2	On Programme
C/F	Accommodation Upgrades	On Programme
NEW	War Memorials	On Programme
NEW	Bin Storage Areas	On Programme
C/F	Zero Waste Fund	On Programme
C/F	Kirkfieldbank Park	On Programme
C/F	Bothwell Park	On Programme
C/F	Alexander Hamilton Memorial Park	On Programme
C/F	Hairmyres Park Play Area	On Programme
C/F	Strathaven Senior Play Area	On Programme
C/F	Crofthead Park	On Programme
C/F	Moor Park Play Area (Phase 1)	On Programme
C/F	Hallside Primary Trim Trail	On Programme
C/F	Chatelherault Country Park Woodland Management	On Programme
C/F	Tarbrax Play Area Redevelopment	On Programme
C/F	Blackwood & Kirkmuirhill Play Area	On Programme
C/F	Greenhall, Millheugh & Barnhill Estates	On Programme
C/F	Kildare Park Play Area, Lanark	On Programme
NEW	Carstairs Junction Play Area Redevelopment	On Programme
C/F	Contaminated Land – Environmental Services	On Programme
C/F	Synthetic and Grass Pitch Replacement	On Programme
C/F	East Kilbride Ice Rink	On Programme
C/F	Crawfordjohn Community Projects	On Programme
NEW	Springhall Regeneration Project	On Programme
C/F	Halls Improvement	On Programme
C/F	Upgrades to Community Infrastructure	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Demolition Programme	On Programme
C/F	Forrest Street Depot – CCTV	On Programme
C/F	Regeneration Capital Grants	On Programme
NEW	Rural Development Centre, Lanark	On Programme
C/F	Clyde and Avon Valley Landscape Partnership	On Programme
C/F	Vacant and Derelict Land	On Programme
C/F	Customer Contact Centre	On Programme
C/F	IT Infrastructure	On Programme
C/F	iSDX Telephony Replacement	On Programme
C/F	EDRMS System - Corporate	On Programme
C/F	IT Productivity Tools	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Mobile Men's Shed	On Programme

C/F	Extension of Cemeteries and Land Works	Ahead
C/F	Woodland Regeneration (Mauldslie Estate and West Brownlie Woods	Ahead
C/F	Replacement Workshop Facility	Ahead
C/F	City Deal – Community Growth Areas	Ahead

**GENERAL FUND CAPITAL PROGRAMME 2018/19****ROADS EXECUTIVE SUMMARY****PERIOD ENDED 17 AUGUST 2018**

	1	2	3	4	5	6	7	8	9	10	11	12	13
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**Number of Projects**

Total Projects Currently Reported	-	-	228	228	228	242							
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**Programme Status**

Projects Complete	-	-	16	34	34	79							
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Projects on Programme	-	-	212	194	194	162							
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Projects Behind Programme	-	-	-	-	-	1							
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Projects, Altered Brief / Programme	-	-	-	-	-	-							
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Projects Held	-	-	-	-	-	-							
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	-	-	228	228	228	242							
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**Project Status**

Briefing	-	-	55	54	54	39							
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Production Information	-	-	133	124	124	89							
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Billing	-	-	-	-	-	-							
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Tendering	-	-	-	2	2	6							
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On Site	-	-	24	14	14	29							
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Complete	-	-	16	34	34	79							
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	-	-	228	228	228	242							
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**General Fund Capital Programme 2018/19**

**Roads Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Bothwell Road/ Caird Street Junction	Behind Programme	A revised scheme was prepared due to the high cost of public utility diversionary works. Junction modelling was carried out in August and concluded that a revised junction layout can improve capacity at the junction. Works expected to take place early next calendar year.

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2018/19

PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<b><u>ROADS / FOOTWAYS INVESTMENT PLAN</u></b>											
<b><u>Rutherglen/Cambuslang Area</u></b>											
B768, Main Street / Mill Street, Rutherglen		1						1			
Queen Street, Rutherglen		1						1			
East Main Street, Rutherglen					1			1			
A749, Glasgow Road, Cambuslang						1	1				
A730, Mill Street, Rutherglen		1						1			
Carrick Road, Rutherglen						1	1				
Lochlea Road, Rutherglen		1						1			
Neilvaig Drive, Rutherglen						1	1				
Bankhead Road, Rutherglen						1	1				
Trinity Drive, Cambuslang		1						1			
A763, Clydeford Road, Cambuslang		1						1			
Watson Avenue, Rutherglen		1						1			
Dale Way, Rutherglen		1						1			
Broomieknowe Drive, Rutherglen		1						1			
Southill Avenue Rutherglen		1						1			
Holmhills Gardens , Cambuslang		1						1			
Abbeydale Way, Rutherglen						1	1				
Glenside Drive, Cambuslang						1	1				
Mansefield Avenue, Cambuslang						1	1				
Snaefell Crescent, Cambuslang		1						1			
Lindores Avenue , Rutherglen		1						1			
Craigallian Avenue, Cambuslang						1	1				
Barnflat Street, Rutherglen		1						1			
Avenue Street, Rutherglen		1						1			
Stanhope Drive, Rutherglen						1	1				
George Mann Terrace / Drumilaw , Rutherglen		1						1			
Rowantree Avenue, Rutherglen		1						1			
Safety Defects					1			1			
Machine Patching and Drainage works					1			1			
Westburn Road, Cambuslang						1	1				
Woodlands Crescent, Cambuslang		1						1			
Holmhill Gardens, Cambuslang		1						1			
Alloway Crescent, Rutherglen		1						1			
Greenlees Road, Rutherglen						1	1				
Mitchell Drive, Rutherglen						1	1				
<b><u>Hamilton Area</u></b>											
A724 Glasgow Road, Hamilton						1	1				
B758, Blantyre Farm Road, Blantyre		1						1			
B7071, Uddingston Road, Bothwell						1	1				
B7012, Main Street, High Blantyre (Roundabout)						1	1				
B758, Douglas Street, Blantyre						1	1				
Birdsfield Drive, Blantyre						1	1				
Cemetery Road, Blantyre						1	1				
Loanfoot Road, Blantyre		1						1			
North British Road, Uddingston					1			1			
Lady Jane Gate, Bothwell		1						1			
Fallside Road, Bothwell (Phase 4)						1	1				
Station Road, Bothwell		1						1			
Douglas Gardens, Uddingston						1	1				
Crawford Street, Hamilton		1						1			
Central Avenue, Blantyre		1						1			
Third Road, Blantyre		1						1			
Larkfield Drive, Blantyre						1	1				
Devondale Avenue, Blantyre						1	1				
Victoria Street, Hamilton						1	1				
A723, Low Waters Road, Hamilton						1	1				
Auchingramont Road, Hamilton					1			1			
Silvertonhill Avenue, Hamilton						1	1				
Belhaven Road, Hamilton						1	1				
Hutchison Street, Hamilton						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2018/19

PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Sherry Drive, Hamilton		1						1			
Cheviot Road, Hamilton						1	1				
Union Street, Hamilton						1	1				
A71 Stonehouse By Pass, Stonehouse					1			1			
A71 Ayr Road, Stonehouse		1						1			
A71 Ayr Road, Ashgill		1						1			
B7078, London Street, Larkhall						1	1				
Auldton Terrace/Whineknowe, Ashgill		1						1			
Middleton Avenue, Larkhall		1						1			
Percy Street, Larkhall		1						1			
Station Road, Netherburn						1	1				
Berkely Drive, Blantyre					1			1			
Woodlea Drive / Tullymet Road, Hamilton		1						1			
Jeanette Avenue (Phase 2), Hamilton					1			1			
High Patrick Street, Hamilton		1						1			
Pollock Avenue, Hamilton		1						1			
Wilson Street, Larkhall		1						1			
Mauldslie Place, Ashgill						1	1				
Machine Patching (MP)					1			1			
Drainage Improvements (DR)					1			1			
<b><u>East Kilbride Area</u></b>											
Lickprivick Road, East Kilbride						1	1				
Westwood Hill, East Kilbride						1	1				
Murray Road, East Kilbride					1			1			
B7078 Lesmahagow Road, Strathaven		1						1			
A749, Kingsway, East Kilbride						1	1				
A726, Glasgow Road, Strathaven		1						1			
A71 Darvel Road, Strathaven		1						1			
Redwood Drive, East Kilbride		1						1			
Colinhill Road, Strathaven		1						1			
Hurlawcrook Road, East Kilbride		1						1			
Struthers Crescent, Bailie Drive, East Kilbride		1						1			
Westgarth Place, East Kilbride		1						1			
Whin Place, East Kilbride					1			1			
Crawford Hill / Crawford Drive / Lockhart Terrace, East Kilbride						1	1				
Glassford Road, Strathaven		1						1			
Clutha Place and New Plymouth, East Kilbride						1	1				
Hazelhead, East Kilbride		1						1			
Overton Park, East Kilbride		1						1			
Dicks Park, East Kilbride		1						1			
Overton Road, Strathaven		1						1			
Larch Drive, East Kilbride						1	1				
Flinders Place, East Kilbride						1	1				
Markethill Road, East Kilbride						1	1				
Wynyard Green, East Kilbride						1	1				
Ayton Park North / Ayton Park South, East Kilbride						1	1				
High Whitehills Road, East Kilbride		1						1			
Clamps Terrace, East Kilbride					1			1			
Muirkirk Road, Strathaven		1						1			
Westerfield Road, East Kilbride (Drainage work required)		1						1			
Glen Farrar, East Kilbride						1	1				
Kelvin Drive, East Kilbride (remove Stopped Up footpaths 5 No)						1	1				
Kirktonholme Road, East Kilbride		1						1			
Strathcona Place, East Kilbride						1	1				
Lindores Drive, East Kilbride		1						1			
Jackson Street / Townhead Street, Glassford						1	1				
Safety Defects					1			1			
Patching and Drainage works					1			1			
<b><u>Clydesdale Area</u></b>											
A73 Lanark Road, Lee Woods - Braidwood					1			1			
Wilton Road, Carluke	1							1			
Kirkstyle Car Park, Biggar	1							1			

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2018/19

PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
B7016 Kirkstyle	1							1			
A73 Patching						1	1				
B740 Crawfordjohn						1	1				
West Faulds Road, Lanark	1							1			
Young Road, Lanark	1							1			
Potters Wynd, Lanark	1							1			
Shieldhill Road, Quothquan						1	1				
Hailstone Green, Forth	1							1			
A702 Crawford RAB	1							1			
A70 Main Street, Carnwath	1							1			
B797 Leadhills Road ( Main Street )					1			1			
B7078 Cairn Lodge & Poneil RAB	1							1			
A70 Glespin (West to Inches Station)	1							1			
A70 Carnwath (Golf Course )	1							1			
A743 St Leonards Street, Lanark (Patching)						1	1				
B7055 Corsethill, Wiston						1	1				
Libberton Muir Road, Quothquan						1	1				
Abbeygreen, Lesmahagow						1	1				
Carnwath Road, Carstairs Junction	1							1			
C24 Boat Bridge, Thankerton						1	1				
Grange Road, Pettinain	1							1			
A721 Newbigging, Kaimend to Station Cottage						1	1				
A706 Main Street, Forth *					1			1			
A743 High Street, Lanark	1							1			
A70 Carstairs to Columbie jct	1							1			
A70 Lanark Road, Carstairs	1							1			
A73 Roberton	1							1			
A706 Cleghorn Road, Lanark	1							1			
Rhyber Avenue, The Marches, Lanark	1							1			
B740 Crawfordjohn ( Netherhil)	1							1			
Linn Crescent, Kirkfieldbank	1							1			
Park Street, Kirkmuirhill	1							1			
B7076 Harthope						1	1				
B7076 Littleclyde Overbridge	1							1			
C2 Hyndshaw Road, Carluke						1	1				
Rankin Street, Carluke	1							1			
Park Street, Carluke						1	1				
C10 Kirkfieldbank Road, Sandilands						1	1				
B740 Blackburn, Crawfordjohn	1							1			
Leelaw, Lanark						1	1				
B7078 Carlisle Road Blackwood						1	1				
C24 Thankerton, Biggar	1							1			
Forest Kirk, Carluke*	1							1			
Lesmahagow Road, Kirkfieldbank	1							1			
Hagshaw View Douglas					1			1			
Douglasdale Street, Rigside						1	1				
B7055 Near motocross						1	1				
Tashieburn Road at Bughtknowes						1	1				
Rhyber Avenue, Lanark	1							1			
Hailstone Green, Forth	1							1			
B7086 Bent Primary	1							1			
B7078 Carlisle Road, Blackwood						1	1				
Main Street, Leadhills					1			1			
Abbeygreen/Turfholm, Lesmahagow					1			1			
Carstairs Road, Carstairs	1							1			
A721 Elsrickle	1							1			
<b><u>ROADS REFURBISHMENT BUDGET</u></b>											
<b>Structures</b>											
Mousemill Road, Kirkfieldbank - Strengthening of retaining wall (Design works)					1			1			
Mousemill Road, Kirkfieldbank - Strengthening of retaining wall (Site Works)		1						1			
Craigend Bridge by Coulter - Containment upgrade and refurbishment		1						1			

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Hunterfield Drive, Cambuslang ~ Road/Rail Interface, footway protection				1				1			
Parapet/Containment upgrade work ~ Powdowrin Bridge						1	1				
Parapet/Containment upgrade work ~ A721 Burnhead Bridge by Carluke				1				1			
Parapet/Containment upgrade work ~ B743/08 Lochar Bridge south of Strathaven		1						1			
Parapet/Containment upgrade work ~ Gills Bridge by Carluke				1				1			
Parapet/Containment upgrade work ~ B743 Halls Toll Bridge by Dungavel		1						1			
Parapet/Containment upgrade work ~ Wilson Place railway bridge, East Kilbride				1				1			
Traffic Signals / Pedestrian Crossings											
Bothwell Road / Caird Street Junction (Part funded from CWSS and SPT Casualty Reduction Measures/ Route Action Plans also)		1							1		
Flood Risk Management Schemes											
Station Gate, Netherburn - creation of flood attenuation area						1	1				
Jerviswood, Cleghorn - Groundwater Dynamics to increase infiltration rates of soil.		1						1			
Coulter - Installation of Flood embankment & fencing along the boundary of land					1			1			
Consultancy Support											
Inspection and Assessment of Bridges				1				1			
CYCLING, WALKING and SAFER STREETS											
Single Site / Route Action Plans											
Bothwell Rd at Industrial Estate, Hamilton - Installation of new traffic signals		1						1			
Newhouemill Road ~ signing and lining		1						1			
Engineering Measures at Schools (minor network improvements around schools)											
Heathery Knowe and St Louise School ~ Keep Clear markings						1	1				
John's Loan, Biggar ~ School 'keep clear' markings						1	1				
Westwood Rd/Westwood Hill~ Patroller signage						1	1				
Whitehills Terrace ~ New 'school keep clear' markings		1						1			
Road Safety Measures / Speed Limit Initiatives											
Westport/Whitehill Cres/Gallowhill Rd ~ Apply yellow lines						1	1				
A71 Drumclog to Cornsilloch Speed Limit reduction to 50mph					1			1			
A71 Drumclog Village Gateway signage - Countdown / speed limit signs.		1						1			
Machanhill and Islay Gardens, Larkhall ~ Lining and associated signage		1						1			
Boghall Rd, Carluke ~ 30mph signing						1	1				
Hagholm Road, Cleghorn ~ warning signage						1	1				
Woodside Crescent ~ signing						1	1				
Northbank Ave, Realign cycle path		1						1			
Scalloway Road ~ Speed Limit signage						1	1				
Southcroft Rd, Rutherglen ~ Keep Clear markings						1	1				
Various Streets , Rutherglen ~ road markings and guardrail removal		1						1			
Priestgill at Roman Road, Strathaven - No through road sign						1	1				
High Common Road, EK - Swap warning signs		1						1			
Muirkirk Road, Strathaven - New side road ahead signs		1						1			
Darvel Road, Drumclog - New side road ahead sign		1						1			
Morrison Street, Cambuslang - New school keep clear		1						1			
Chestnut Crescent, East Kilbride - New Bollards		1						1			
Maxwell Drive, East Kilbride - Enhanced On Way Signing		1						1			
Mossneuk Avenue, East Kilbride - New ped signs and SLOW markings		1						1			
Kemp Street Hamilton Removal of Parking Bay Lining						1	1				
Traffic Signals / Pedestrian Crossings											
Bothwell Road / Caird St Jct - Traffic Signal Upgrade (Part funded from Roads Refurbishment and SPT Casualty Reduction Measures/ Route Action Plans also)											
Cycle Schemes											
East Kilbride Cycle Network		1						1			
Cycle Shelters in Schools		1						1			
STREETSCAPE MAINTENANCE AND IMPROVEMENT WORKS											
Streetscape Improvement		1						1			

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<b><u>SPT STRATEGIC CYCLE INFRASTRUCTURE</u></b>											
East Kilbride Cycle Network		1						1			
Cycle Parking	1							1			
Cycle Monitoring Equipment	1							1			
<b><u>SPT CASUALTY REDUCTION MEASURES / ROUTE ACTION PLANS</u></b>											
Bothwell Road / Caird Street Junction - (Part funded from Roads Refurbishment and CWSS also)											
A73 / Station Road and A73 / Sheriff flats Road near Thankerton - Install VAS						1	1				
Burnbank Road / Pollock Avenue, Hamilton - provide pedestrian islande		1						1			
<b><u>SPT REGIONAL CONGESTION REDUCTION MEASURES</u></b>											
Uddingston Main St ~ Traffic signal upgrades		1						1			
Cambuslang Road / Bogleshole Road, Traffic Signal Upgrade					1			1			
<b><u>SPT BUS INFRASTRUCTURE IMPROVEMENTS</u></b>											
Hamilton Interchange - Stair Refurbishment		1						1			
Advertising Shelter Replacement in conjunction with SPT					1			1			
Advertising Shelter footway works in conjunction with SPT					1			1			
Hamilton Technology Park ~ Layby and shelter provisions		1						1			
Burnbank Road, Bus shelter works		1						1			
<b><u>SPT HAMILTON WEST STATION PARK AND RIDE EXTENSION</u></b>											
Design to extend P&R provision		1						1			
<b><u>SPT CARSTAIRS PARK AND RIDE</u></b>											
Detailed design ~ Phase 2 extension		1						1			
<b><u>SPT CAMBUSLANG STATION PARK AND RIDE STUDY</u></b>											
Develop P&R proposals		1						1			
<b><u>CHARGEPOINT SCOTLAND</u></b>											
2 Charge points in Lanark	1							1			
1 Charge point Abington	1							1			
Charge points at Montrose House	1							1			
<b><u>STREET LIGHTING COLUMN REPLACEMENT PROGRAMME</u></b>											
Column Renewals					1			1			
<b><u>STREET LIGHTING WORKS – INSTALLATION OF LEDs</u></b>											
L.E.D. Luminaire Conversions					1			1			
<b><u>CITY DEAL PROJECTS</u></b>											
Cathkin Complimentary Works		1						1			
Stewartfield Way		1						1			
Greenhills Road				1				1			
	39	89	0	6	29	79	79	162	1	0	0