

Report

Report to:	Executive Committee
Date of Meeting:	17 August 2023
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (21 June 2023)

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):

- (1) that the additional funding totalling £1.478 million, detailed in Appendices 1 and 2, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached in Appendices 1 and 2 of the report, Revenue and Capital respectively. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional Revenue funding of £0.458 million has been identified for 2023/2024. This is detailed in Appendix 1.
- 5.2. Additional Capital funding of £1.020 million has been identified for 2023/2024. This is detailed in Appendix 2.

- 5.3. The total additional funding is, therefore, £1.478 million and Resource budgets will be updated to reflect this additional funding as required. Where appropriate, details of spending plans will be presented to Resource Committees for approval.
- 6. Climate Change, Sustainability and Environmental Implications**
- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.
- 7. Other Implications**
- 7.1. There are no other implications in terms of the information contained in this report.
- 8. Equality Impact Assessment and Consultation Arrangements**
- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and, therefore, no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning
Executive Director (Finance and Corporate Resources)

27 July 2023

Link(s) to Council Values/Priorities/Outcomes

- ◆ Accountable, Effective, Efficient and Transparent

Previous References

- ◆ Executive Committee, 21 June 2023

List of Background Papers

- ◆ Additional Funding Reports 26 April 2023 to 26 July 2023

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:

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Additional Revenue Funding

Resource	Description	2023/2024 £m	2024/2025 £m	Total £m	Method
Education Resources	Summer Programmes	0.228	-	0.228	Scottish Government
Education Resources	Education Support to Ukrainian Children and Young People	0.230	-	0.230	Scottish Government
	TOTAL REVENUE FUNDING	0.458	-	0.458	

Additional Capital Funding

Resource	Description	2023/2024 £m	2024/2025 £m	Total £m	Method
Community and Enterprise Resources	Nature Restoration Fund	0.545	-	0.545	Scottish Government
Community and Enterprise Resources	Road Safety Improvement Fund	0.475	-	0.475	
	TOTAL CAPITAL FUNDING	1.020	-	1.020	