

Connect: Quarter 2 to Quarter 4 2022/2023 - Scrutiny of Change in Measure Status

Measure	Q2 Status	Q4 Status	Q4 Comments
Performance has declined from Q2 to Q4			
Percentage of our road network that should be considered for maintenance treatment	Report later	Red	This figure is derived from the Society of Chief Officers of Transportation in Scotland (SCOTS) Road Condition Index (RCI) survey. The survey has now been completed and our overall RCI is 30.8% for 2021-23. This falls short of our target of 29.7% and is a depreciation of 1.1% in the overall condition of the road network. Individual road categories are generally also showing a concerning regression in condition, which is a product of cost of living versus budget.
Percentage gap between pupils from the least and most deprived areas entering positive destinations	Report later	Amber	The gap between pupils from the least and most deprived areas is slightly above the target set but is below the rate from the previous year. This remains a key focus for improvement in 2023-24
Number of unemployed people gaining sustainable employment	Green	Amber	584 people progressed to employment, against a target of 600
Factoring collection rate	Green	Amber	Despite increased revenue collection of £200k, Factoring collection fell £73k short of the annual target. This was largely attributable to a £55k increase in service charges and rechargeable repairs and the cost of living crisis with factoring bills viewed as a lesser priority debt by owners.
Complete procurement exercise to identify partner to meet SLC Digital Connectivity requirements	Green	Amber	Project delayed due to cost increases requiring further consideration of business justification. This will be picked up now by new Head of IT Services in post.
Complete first phase of migration to Oracle Cloud Fusion system by February 2023	Green	Amber	The project was rescheduled and the go live date has shifted due to the delay.