

**Participatory Budgeting (PB)
Update for East Kilbride Area Committee
November 2023**

Service Area	Education	Lead Officer	Maureen Farr
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Stage 1 : Pre Consultation :

- What are we asking the public for their view on (what service is it / description etc)?
- How much funding are we asking about?
- Who are we asking
- How are we doing this?
- When are we doing this?
- When will we report back?

Progress Update since last Area Committee**2022/2023 PB Activity within Education Resources:-**

Before the summer holidays, Head Teachers were informed Participatory Budgeting (PB) will continue into session 2023/2024. They were asked to allocate a minimum of 5% of their 2023/2024 Pupil Equity Fund (PEF) allocation and identify a staff member to lead/facilitate this activity in their school. Schools were informed the principles and practices of PB are applicable across their full PEF allocation as per PEF National Operational Guidance. Therefore, schools were encouraged to put aside more than the recommended 5% where possible.

On 21 August 2023 a PB training event was delivered to Head Teachers and PB Leads who felt they needed a refresh or were new to the position. Head Teachers and PB Leads were briefed on the PB process and taken through a PowerPoint presentation, which outlined expectations and timescales and the support available to them. It also drew on the learning from the last session signposting resources and good practice examples from previous years. The PowerPoint presentation was shared with all schools thereafter through the PB Teams page.

Following this, Head Teachers identified the percentage of their 2023/2024 PEF allocation they wanted to allocate to PB for this period. They were asked to submit this information to Education Resources in their 2023/2024 PEF Profile of Spend on 31 August.

The PB Teams page continues to facilitate the sharing of good practice across schools as well as providing live, ongoing support to PB leads.

2023/2024 PB Activity within the East Kilbride Area:-

Schools within the East Kilbride area have collectively allocated £115,852.50 (approximately 6%) of their £2,037,860.00 PEF allocation for Participatory Budgeting (PB).

Appendix 1 shows a breakdown of this for each of the learning communities. Appendix 2 summarises the percentage of PEF allocation that schools have allocated for participatory budgeting; 71% of schools have allocated the minimum 5% of their PEF budget, whilst 29% of schools have allocated more than this.

Although Gilmourton Primary in the Strathaven Learning Community is not allocated PEF money, it has allocated a proportion of its core budget and match funding from its Parent Council to allocate £300 to the PB process.

A further school-by-school breakdown is outlined in Appendix 3.

PB stakeholder groups (comprising of pupils, parents and staff) are currently leading the PB process in their schools. The outcome for each school was due to be reported to Education Resources via a Google form by 9 October 2023.

Outcomes of Consultation

The majority of schools have now reported on what their stakeholders chose as their PB outcome and these can be found in Appendix 4. As can be seen, many schools will be using the money for school educational excursions, which reflects the high value schools and their stakeholders place on making these affordable to all.

All information is correct as of the time of reporting. A number of schools still have final findings to be submitted and these will be reported on at a later date, as part of the final report to Committee.

Stage 2 : Post Consultation

- What happens next
- Further reporting requirements (eg required Committee approval)

Following the voting, Education Resources will provide Area Committees with the following:-

- ◆ case studies of school activity, which has had particular impact/success (ongoing throughout the year)
- ◆ detailed Local Authority Financial Report of how PEF money allocated for PB has been spent (May/June 2024)

Education Resources will support schools with implementation of this and monitor and track the impact of this activity. Findings will inform any future PB activity within Education Resources.

Regular PB updates and the highlighting of good practice will be communicated to schools via the Equity Hub and through our @SLCEquity Twitter handle.



Equity

East Kilbride Area Participatory Budgeting Spend 23/24

Total amount allocated to PB: £115,852.50

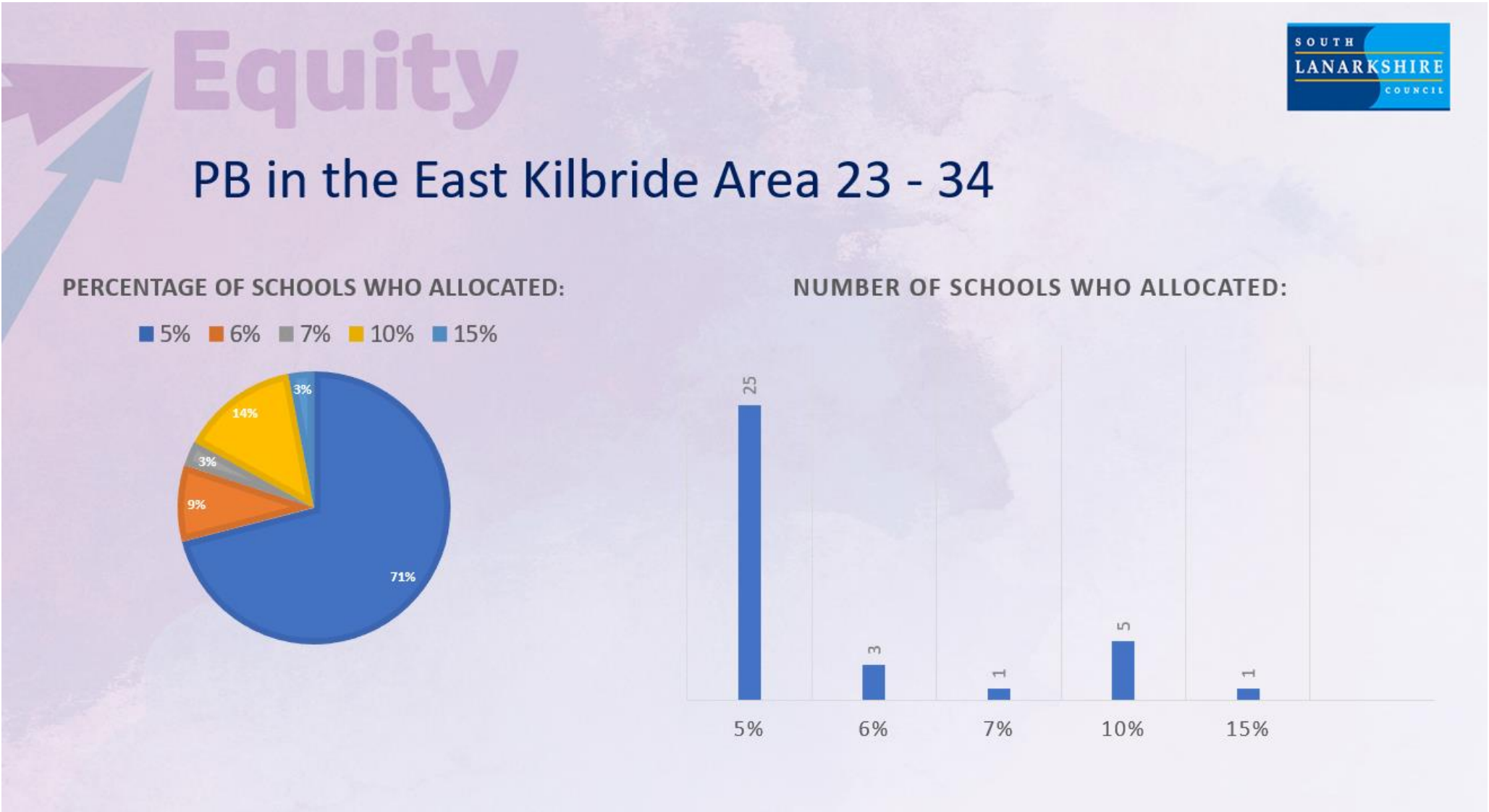
Approximately 6% of East Kilbride Schools PEF Budget

Calderglen – £39,403.75 (Approx 34% of East Kilbride PB Spend)


Duncanrig – £39,310.25 (Approx 34% of East Kilbride PB Spend)

St. Andrew's and St. Bride's - £26,888.25 (Approx 23% of East Kilbride PB Spend)


Strathaven - £10,250.25 (Approx of 9% East Kilbride PB Spend)



Appendix 3:



Calderglen Learning Community



School	Overall PEF Budget	PB Percentage	PB Allocation
Blacklaw Primary School	£29,400.00	5	£1,470.00
Calderglen High School	£161,700.00	5	£8,085.00
Greenburn School	£72,275.00	5	£3,613.75
Halfmerke Primary School	£66,150.00	6	£3,969.00
Heathery Knowe Primary School	£69,825.00	5	£3,491.25
Hunter Primary School	£37,975.00	5	£1,898.75
Long Calderwood Primary School	£55,125.00	5	£2,756.25
Maxwellton Primary School	£42,875.00	5	£2,143.75
Mount Cameron Primary School	£23,920.00	5	£1,196.00
Murray Primary School	£71,050.00	5	£3,552.50
Sanderson High School	£71,050.00	5	£3,552.50
West Mains School	£73,500.00	5	£3,675.00



Equity

Duncanrig Learning Community



School	Overall PEF Budget	PB Percentage	PB Allocation
Auldhouse Primary School	£9,800.00	7	£686.00
Canberra Primary School	£42,875.00	5	£2,143.75
Castlefield Primary School	£52,920.00	5	£2,646.00
Crosshouse Primary School	£95,550.00	5	£4,777.50
Duncanrig Secondary School	£193,550.00	5	£9,677.50
East Milton Primary School	£61,250.00	5	£3,062.50
Greenhills Primary School	£121,275.00	5	£6,063.75
Kirktonholme Primary School	£63,700.00	6	£3,822.00
Mossneuk Primary School	£39,200.00	10	£3,920.00
South Park Primary School	£50,225.00	5	£2,511.25

Equity

St. Andrew's and St. Bride's Learning Community

School	Overall PEF Budget	PB Percentage	PB Allocation
Our Lady of Lourdes Primary School	£72,275.00	10	£7,227.50
St Andrew's and St Bride's High	£104,125.00	6	£6,247.50
St Hilary's Primary School	£26,950.00	5	£1,347.50
St Kenneth's Primary School	£42,120.00	5	£2,106.00
St Leonard's Primary School	£60,025.00	5	£3,001.25
St Louise Primary School	£29,160.00	10	£2,916.00
St Vincent's Primary School	£80,850.00	5	£4,042.50



Equity

Strathaven Learning Community

School	Overall PEF Budget	PB Percentage	PB Allocation
Chapelton Primary School	£3,675.00	10	£367.50
Gilmourton Primary School	£0	n/a	£300
Glassford Primary School	£9,800.00	5	£490.00
Kirklandpark Primary School	£26,950.00	5	£1,347.50
Sandford Primary School	£3,240.00	10	£324.00
Strathaven Academy	£40,425.00	5	£2,021.25
Wester Overton Primary School	£33,075.00	15	£5,400.00

Outcomes of PB Votes

Calderglen Learning Community



School	Outcome of PB Vote
Blacklaw Primary School	TBC
Calderglen High School	Educational Excursions
Greenburn School	VR equipment
Halfmerke Primary	Literacy Developments
Heathery Knowe Primary School	Extra Curricular Activities and HK Café
Hunter Primary School	Educational Excursions
Long Calderwood Primary School	Educational Excursions
Maxwellton Primary School	Inclusion Resources/Dyslexia Friendly Resources
Mount Cameron Primary	Outdoor Learning resources
Murray Primary School	Class resources
Sanderson High	Outdoor Learning resources
West Mains School	Technology and Sensory Music/Movement/Dance resources

Equity

Outcomes of PB Votes

Duncanrig Learning Community

School	Outcome of PB Vote
Auldhouse Primary School	TBA
Canberra Primary School	Extra Curricular Activities
Castlefield PS	Digital technologies
Crosshouse Primary	Playground development
Duncanrig Secondary School	Exam/study support
East Milton PS	Outdoor Learning Resources
Greenhills Primary	Playground resources and creativity activities.
Kirktonholme Primary	Educational Excursions
Mossneuk Primary School	Outdoor Learning resources and Educational Excursions
South Park Primary	Cooking trolley and charging centre

Equity

Outcomes of PB Votes

St. Andrew's and St. Bride's Learning Community

School	Outcome of PB Vote
Our Lady of Lourdes Primary School	Stationery Supplies and Creative Materials
St Andrew's and St Bride's High School	School Subscription to digital resource
St Hilary's Primary	Playground Equipment and resources
St Kenneth's Primary	Cooking and Baking equipment and lessons
St Leonard's Primary School	TBA
St Louise Primary School	Educational Excursions
St Vincent's Primary School	Purchase of bikes

Equity

Outcomes of PB Votes

Strathaven Learning Community

School	Outcome of PB Vote
Chapelton Primary	Educational Excursions
Gilmourton Primary School	Chromebook
Glassford Primary School	Educational Excursion
Kirklandpark Primary	Educational Excursions
Sandford	Kapla - 100 piece construction kit
Strathaven Academy	Chrome from Home Resources
Wester Overton	Do Be Mindful Training