

Report

Report to:	Executive Committee
Date of Meeting:	19 December 2018
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (21 November 2018).

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £0.641m as detailed at Appendix 1 of the report, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding for 2018/19 are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100m.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional revenue funding of £0.417m has been identified for 2018/19. A further £0.224m has been identified as indicative funding for 2019/2020 pending confirmation of the Scottish Government budget for 2019/2020.
- 5.2. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Other Implications

- 6.1. There are no implications for sustainability in terms of the information contained in this report.

7. Equality Impact Assessment and Consultation Arrangements

- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

19 November 2018

Link(s) to Council Objectives/Values

- ♦ Accountable, Effective and Efficient

Previous References

- ♦ Executive Committee, 21 November 2018

List of Background Papers

- ♦ Additional Funding Reports:
24 October 2018 to 19 November 2018

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

Lorraine O'Hagan, Finance Manager (Strategy)

Ext: 2601 (Tel: 01698 452601)

E-mail: lorraine.o'hagan@southlanarkshire.gov.uk

Additional Revenue Funding

Resource	Description	2018/19 £m	2019/20 £m	2020/21 £m	Total £m	Method
Education Resources	Early Year Additional Graduate Commitment	0.324	0.000	0.000	0.324	Scottish Government Grant
Social Work Resources	Caledonian Programme Roll Out	0.093	0.224*	0.000	0.317	Scottish Government Grant
	TOTAL REVENUE FUNDING	0.417	0.224	0.000	0.641	

*£0.224m has been identified as indicative funding pending confirmation when the Scottish Government Budget for 2019/2020 is finalised