



Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	5 March 2020
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2019/2020 - General Fund Capital Programme
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2019 to 3 January 2020.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2019/2020 General Fund Capital Programme be noted.

3. Background

3.1. The Capital reports attached provide detail on the position as at 3 January 2020 from both a financial and physical perspective.

3.2. Appendices A to D show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices E to G – as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. None

5. Financial Implications

5.1. 2019/20 Budget

The revised programme for the General Fund is £76.804 million as shown in Appendix A. There were no further adjustments approved by the Executive Committee on 26 February 2020.

5.2. The programme spend and funding for the General Fund is summarised in Appendices B and C. Total funding of £76.804 million is available in year.

5.3. 2019/20 Outturn

In terms of the General Services Capital Programme, work has been ongoing to clarify the predicted spend position for this financial year and current estimates from Housing and Technical Resources suggest an outturn of £67.9 million. This is an underspend of £8.9 million and relates mainly to projects within Education Resources (£4.6 million) Social Work Resources (£1.8 million), Housing and Technical Resources (£1.3 million) and Community

and Enterprise Resources (£1.2 million). As reported to this Forum previously, the majority of the variance is due to the timing of spend, resulting in budget required in 2020/21 rather than 2019/20.

- 5.4. A list of the main projects which will now complete in 2020/21 is included in Appendix D, along with their anticipated completion dates.
- 5.5. Period 10 Position
Budget for the period is £42.023 million and spend to the 3 January is £41.139 million. This represents expenditure of £0.884 million behind profile and mainly reflects the timing of spend across a number of projects within Housing and Technical Resources (£0.623m) and the Blantyre Care Facility within Social Work Resources (£0.598m).
- 5.6. This is offset by spend being higher than expected in the Early Years 1,140 Hours Programme within Education Resources (£0.473m). However, this is a timing issue only with an underspend anticipated by the end of the financial year. This is reflected in the outturn position identified at 5.3. above.
- 5.7. Actual funding received to 3 January 2020 is £58.588 million as detailed in Appendix C.
- 5.8. Appendices E to G advise on the related physical progress of the General Fund Capital Programme for 2019/2020 and these are split across three elements: Build; Non-Build and Roads.
- 6. Climate Change, Sustainability and Environmental Implications**
- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.
- 7. Other Implications**
- 7.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.
- 7.2. There are no implications for sustainability in terms of the information contained in this report.
- 8. Equality Impact Assessment and Consultation Arrangements**
- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 8.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning
Executive Director (Finance and Corporate Resources)

26 February 2020

Link(s) to Council Values/Ambitions/Objectives

- Accountable, Effective, Efficient and Transparent

Previous References

- Executive Committee, 26 February 2020

List of Background Papers

- Capital Ledger prints to 3 January 2020

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 3 JANUARY 2020

APPENDIX A

£m

Total Revised Budget – Period 9 **76.804**

Previously Approved Adjustments – Period 10 -

Total Revised Budget – Period 10 **76.804**

<u>Resource</u>	<u>Revised</u> <u>2019/20</u> <u>Budget</u> <u>(Period 9)</u> <u>£m</u>	<u>Adjustments</u> <u>Period</u> <u>10</u> <u>£m</u>	<u>Revised</u> <u>2019/20</u> <u>Budget</u> <u>£m</u>
Community & Enterprise	40.538	0.000	40.538
Education	25.234	0.000	25.234
Finance & Corporate	0.993	0.000	0.993
Housing & Technical	7.310	0.000	7.310
Social Work	2.729	0.000	2.729
Total	76.804	0.000	76.804

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 3 JANUARY 2020

APPENDIX B

<u>Resource Name</u>	<u>Annual Budget</u> <u>£000</u>	<u>2018/19 C/F</u> <u>£000</u>	<u>Previous Slippage</u> <u>/Adjs</u> <u>£000</u>	<u>Total Original Budget</u> <u>£000</u>	<u>Proposed Adjs</u> <u>£000</u>	<u>Proposed Slippage</u> <u>£000</u>	<u>Total Budget</u> <u>£000</u>	<u>Estimate to Date</u> <u>£000</u>	<u>Actual</u> <u>£000</u>
<u>Community & Enterprise Resources</u>									
Fleet &	0	0	52	52	0	0	52	0	0
Environmental									
Facs / Waste /	597	926	1,480	3,003	799	(291)	3,511	2,366	1,767
Grounds									
Planning and	7,746	(110)	2,444	10,080	172	(3,789)	6,463	5,302	6,127
Econ									
Development									
Roads	30,063	2,539	(6,280)	26,322	4,190	0	30,512	18,871	18,702
Resource Total	38,406	3,355	(2,304)	39,457	5,161	(4,080)	40,538	26,539	26,596
<u>Education Resources</u>									
Primary	4,177	1,276	1,200	6,653	(250)	0	6,403	5,177	5,185
Schools									
Modernisation									
ICT	1,750	81	196	2,027	0	0	2,027	798	793
Developments									
1,140 Hours	4,680	6	9,600	14,286	0	0	14,286	4,710	5,496
Other	1,707	(152)	413	1,968	550	0	2,518	947	631
Resource Total	12,314	1,211	11,409	24,934	300	0	25,234	11,632	12,105
<u>Finance & Corporate Resources</u>									
IT Services	534	296	99	929	(236)	300	993	549	356
Resource Total	534	296	99	929	(236)	300	993	549	356
<u>Housing & Technical Resources</u>									
Office Accom	7,987	206	637	8,830	(2,921)	0	5,909	1,713	1,125
Private Housing	1,000	0	0	1,000	(1,000)	0	0	0	0
Scheme of									
Assistance									
Other Housing	0	250	300	550	851	0	1,401	349	314
Resource Total	8,987	456	937	10,380	(3,070)	0	7,310	2,062	1,439
<u>Social Work Resources</u>									
Care Facilities	12,300	167	(9,751)	2,716	0	0	2,716	1,228	627
Other	0	13	0	13	0	0	13	13	16
Resource Total	12,300	180	(9,751)	2,729	0	0	2,729	1,241	643
Overall Total	72,541	5,498	390	78,429	2,155	(3,780)	76,804	42,023	41,139

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 3 JANUARY 2020

APPENDIX C

	<u>2019/20</u> <u>Original</u> <u>Estimate</u> <u>inc C/F</u>	<u>2019/20</u> <u>Revised</u> <u>Budget</u>	<u>2019/20</u> <u>Budget to</u> <u>03/01/20</u>	<u>2019/20</u> <u>Actual to</u> <u>03/01/20</u>
Expenditure	£m	£m	£m	£m
General Fund Programme	78.429	76.804	42.023	41.139
Income				
	<u>2019/20</u> <u>Original</u> <u>Budget</u>	<u>2019/20</u> <u>Revised</u> <u>Budget</u>		<u>2019/20</u> <u>Actual</u> <u>To</u> <u>03/01/20</u>
	£m	£m		£m
Prudential Borrowing	23.863	21.102		21.102
Developers Contributions	3.124	2.278		0.975
Lottery	0.000	0.465		0.000
Partners (Including SPT, High Blantyre Construction Ltd, Transport Scotland and Renewable Energy Fund)	1.331	3.982		0.741
Scottish Government:				
- Capital Grant	33.029	33.029		24.772
- Cycling, Walking and Safer Streets	0.520	0.520		0.000
- Vacant and Derelict Land	2.023	1.570		1.570
- Early Years 1,140 Hours	5.344	5.344		5.344
- Regeneration Capital Grant	1.100	0.390		0.390
-Town Centre Regeneration Fund	2.506	0.480		0.480
Glasgow City Region City Deal	1.940	4.430		0.000
Specific Reserves	2.149	2.914		2.914
Capital Receipts	1.500	0.300		0.300
TOTAL FUNDING	78.429	76.804		58.588

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 3 JANUARY 2020

APPENDIX D

Projects with Underspends in 2019/20		
Project Name	Project Type	Completion Date
St Charles' Primary School Extension	Extension	August 2020
Mobile Teaching Units	Modular Units	July 2020
Education Information Communication Technology	ICT	October 2020
Auchingrammont Road	Demolition / New Build	June 2020 / Jan 2021
Early Years 1,140 Hours programme	Various	Mainly August 2020
Essential Services Accommodation	Refurbishment	Throughout 2020/21
Prioritised Urgent Investment	Refurbishment	Throughout 2020/21
Central Energy Efficiency Fund	Equipment	Throughout 2020/21
Blantyre Care Facility	New Build	Estimate March 2021 – being reviewed following planning approval
Springhall Regeneration Project (H&T)	Refurbishment	Main project to upgrade Spinghall Hall will complete in 2019/2020. Works to existing library will take place in 2020/2021.
Extension of Cemeteries and Landworks	Land Purchase	Will be progressed in 2020/21
Horsley Brae	Roads	Will be progressed in 2020/21
Lanark Park and Ride	Land Purchase	Will be progressed in 2020/21

GENERAL FUND CAPITAL PROGRAMME 2019/20**BUILD EXECUTIVE SUMMARY****PERIOD ENDED 3 JANUARY 2020 (PERIOD 10)**

	Expenditure Periods													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Programme Status</u>														
Projects Complete	-	6	7	12	19	25	34	34	38	40				
Projects on Programme	-	105	108	111	123	123	115	122	129	133				
Projects Behind Programme	-	-	-	-	-	1	1	3	3	3				
Projects Altered Brief/ Programme	-	5	4	1	1	-	3	-	-	-				
Projects Held	-	18	18	19	24	24	24	25	26	26				
	-	134	137	143	167	173	177	184	196	202				
<u>Project Status</u>														
Design Feasibility	-	58	57	54	72	77	73	82	77	78				
Sketch Design	-	5	5	5	7	5	4	3	3	3				
Detailed Design	-	7	5	4	4	4	5	4	4	4				
Production Information	-	19	15	15	12	13	12	14	15	14				
Tendering	-	24	33	33	30	30	27	23	36	40				
On Site	-	15	15	20	23	19	22	24	23	23				
Complete	-	6	7	12	19	25	34	34	38	40				
	-	134	137	143	167	173	177	184	196	202				

General Fund Capital Programme 2019/20

Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Kilbryde ELC (previously Netherton Road Nursery)	Behind Programme	The discovery of mineworks has resulted in the need for grouting works to be undertaken, prior to the commencement of the main build project.
Civic Centre – New Roof Coverings to Roofs 1-5	Behind Programme	As reported previously, project timescales affected by changes to scope of works.
Civic Centre – Glazing to Stairwells & Relay/Replace External Paths	Behind Programme	As reported previously, project timescales delayed as non-compliant tender received. Project to be re-tendered.

GENERAL FUND CAPITAL PROGRAMME 2019/20

NON BUILD EXECUTIVE SUMMARY

PERIOD ENDED 3 JANUARY 2020 (PERIOD 10)

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Number of Projects</u>														
Carried Forward 18/19 Programme	-	30	30	30	30	30	30	30	30	30				
Approved from 19/20 Programme	-	5	5	10	12	12	13	13	13	13				
Total Projects Currently Reported	-	35	35	40	42	42	43	43	43	43				

Number of Projects

Projects Completed	-	-	-	-	2	2	3	3	5	8				
Projects Ahead of Programme	-	-	-	3	2	3	3	3	1	2				
Projects on Programme	-	35	35	37	37	36	35	35	35	30				
Projects Behind Programme	-	-	-	-	1	1	2	2	2	3				
Projects, Altered Brief/Programme	-	-	-	-	-	-	-	-	-	-				
	-	35	35	40	42	42	43	43	43	43				

General Fund Capital Programme 2019/20
Non-Build Executive Summary - Project Status

<u>Type</u>		<u>Status</u>
C/F	Zero Waste Fund	On Programme
C/F	Bothwell Park	On Programme
C/F	Bin Storage Areas	On Programme
C/F	Ballgreen Hall – Replacement Fit Out Costs & Demolition	On Programme
C/F	Strathaven Sensory Garden	On Programme
C/F	Cashless System	On Programme
New	Kildare Park – BMX Trail	On Programme
New	Strathaven Cemetery Infrastructure Works	On Programme
C/F	Tom Craig Centre - Upgrade of Lesser Hall, Sports Pavilion & Pitches	On Programme
New	James Hamilton Heritage Park	On Programme
C/F	Halls Improvement	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Demolition Programme	On Programme
C/F	Flare System	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Rural Development Centre, Lanark	On Programme
New	Abington Campus for Enterprise	On Programme
New	Town Centre Regeneration Fund	On Programme
C/F	Electronic Document Records Management System - Phase 2	On Programme
New	Allotment & Raised Beds, Strathaven	On Programme
C/F	Vacant and Derelict Land - Glen Esk, East Kilbride	On programme
C/F	Vacant and Derelict Land - Milton Brick & Tile Works Site, Carluke	On Programme
New	Computer Room Upgrades	On Programme
C/F	Information Technology Infrastructure	On Programme
C/F	iSDX Telephony Replacement	On Programme
New	Strathaven Statue	On Programme
C/F	Mobile Working	On Programme
C/F	Crematorium Shelter	On Programme
C/F	City Deal – Community Growth Areas	Ahead of Programme
New	Springhall Urban Greenspace Development (Springhall Cage)	Ahead of Programme
C/F	Extension of Cemeteries and Land Works	Behind Programme
C/F	Vacant and Derelict Land - Millburn Chemical Works & Colliery Site, Larkhall	Behind Programme
New	Craighead Pavilion and Stadium Upgrade	Behind Programme
New	Purchase of Quay Road	Complete
C/F	Upgrades to Community Infrastructure	Complete
C/F	Vacant and Derelict Land - Shawfield Industrial Estate, Rutherglen	Complete
C/F	Clyde Gateway	Complete
C/F	Synthetic and Grass Pitches	Complete
C/F	Replacement Workshop Facility	Complete
New	Blantyre Skateboard Park	Complete
New	Bigger Burnbraes Park	Complete

General Fund Capital Programme 2019/20

Non-Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Extension of Cemeteries and Land Works	Behind Programme	As reported previously, programme status is due to the land acquisition for Douglas Cemetery not progressing as anticipated.
Vacant and Derelict Land - Millburn Chemical Works & Colliery Site, Larkhall	Behind Programme	As reported previously, this project is behind as a result of ongoing discussions around access to the site.
Craighead Pavilion and Stadium Upgrade	Behind Programme	A delay occurred in co-ordinating the tenders for the works on the main pavillion, pavilion roof and civil works. Projects have now been awarded and are awaiting a site start.

GENERAL FUND CAPITAL PROGRAMME 2019/20

ROADS EXECUTIVE SUMMARY

PERIOD ENDED 3 JANUARY 2020 (PERIOD 10)

	1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Number of Projects</u>													
Total Projects Currently Reported	-	219	221	221	264	269	277	277	286	288			
<u>Programme Status</u>													
Projects Complete	-	18	60	67	94	113	158	158	185	199			
Projects on Programme	-	201	157	150	165	151	112	112	94	79			
Projects Behind Programme	-	-	-	-	-	-	-	-	-	-			
Projects, Altered Brief / Programme	-	-	1	1	1	1	2	2	2	3			
Projects Held	-	-	3	3	4	4	5	5	5	7			
	-	219	221	221	264	269	277	277	286	288			
<u>Project Status</u>													
Briefing	-	57	57	60	31	32	19	19	24	10			
Production Information	-	111	102	82	120	104	80	80	54	57			
Billing	-	-	-	-	-	-	-	-	-	-			
Tendering	-	2	2	2	4	4	3	3	5	4			
On Site	-	31	17	10	15	16	17	17	18	18			
Complete	-	18	43	67	94	113	158	158	185	199			
	-	219	221	221	264	269	277	277	286	288			

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS - PERIOD 10

Project Title	PROJECT STATUS						PROGRAMME STATUS					
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held	
<u>ROADS / FOOTWAYS INVESTMENT PLAN</u>												
<u>East Kilbride, Rutherglen and Cambuslang Areas</u>												
<u>Strategic Schemes</u>												
Meadowhead Highway, Auldhouse	1										1	
Eaglesham Road, Jackton (Phase 1)						1	1					
Eaglesham Road, Jackton (Phase 2)						1	1					
A71 Kirk Street, Strathaven		1						1				
B7086 Lesmahagow Road, Strathaven						1	1					
A71 Darvel Road, Strathaven						1	1					
Greenhills Road, East Kilbride						1	1					
Craigthornhill Road, Glassford						1	1					
A723 Hamilton to Strathaven Road						1	1					
Holm Street, Strathaven						1	1					
West Mains Road, East Kilbride						1	1					
The Murray Road, East Kilbride						1	1					
Lindsayfield Road, East Kilbride						1	1					
Dovecastle Drive, Strathaven						1	1					
Low Kype Highway, Strathaven						1	1					
Glenburn Road, East Kilbride						1	1					
Stroud Road, East Kilbride						1	1					
C133 Waterhead Peelhill and Linbank Highway, Strathaven						1	1					
Bridge Street, Strathaven						1	1					
West Mains Road, East Kilbride						1	1					
Law Place, East Kilbride						1	1					
Methven & Burnbrae Place, East Kilbride						1	1					
Hamilton Road Industrial Estate, Strathaven						1	1					
Millwell Road, Auldhouse						1	1					
Ardochrig Highway, Auldhouse						1	1					
Arrotshole Road, East Kilbride						1	1					
Scott Hill (including patching on Burns Park), EK						1	1					
Tewkesbury Road, East Kilbride						1	1					
Stewartfield Way, East Kilbride, Castleglen to GSO		1						1				
Onslow/Gascoyne, East Kilbride		1						1				
Blenheim Avenue, East Kilbride		1						1				
Fernhill Road, Rutherglen						1	1					
Main Street Cambuslang		1						1				
A749 East Kilbride Road, Rutherglen						1	1					
Fernbrae Avenue, Rutherglen						1	1					
Stonelaw Road, Rutherglen						1	1					
Machine Patching (EK, Rutherglen and Cambuslang Areas)					1			1				
Stewartfield Way, East Kilbride, Kingsgate to Heritage Park (Repave)						1	1					
<u>Preventative Maintenance Schemes</u>												
<u>Micro-asphalt Schemes</u>												
Gilderdale, East Kilbride						1	1					
Brodick Drive / Dunvegan Place / Culzean Place, EK						1	1					
Hogan Drive / Palmer Crescent, Strathaven						1	1					
Poplar Gardens, East Kilbride						1	1					
Fortieth Avenue, East Kilbride						1	1					
Millburn Way, East Kilbride						1	1					
Buckingham Drive, Rutherglen						1	1					
Annan Drive, Rutherglen						1	1					
Bullionslaw Drive, Rutherglen						1	1					
Coldstream Drive, Rutherglen						1	1					
Duchess Road, Rutherglen						1	1					
St Ronans Drive, Rutherglen						1	1					
A749, East Kilbride Road, Rutherglen						1	1					
Mill Street, Rutherglen						1	1					
McArthur Wynd / McFarlane Crescent, Cambuslang						1	1					
<u>Surface Dressing</u>												
Ardochrig Road, Auldhouse						1	1					

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS - PERIOD 10

Project Title	PROJECT STATUS						PROGRAMME STATUS					
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held	
Coldstream Highway, Strathaven						1	1					
<u>Roads Infrastructure/Safety Schemes</u>												
A723 Hamilton Road, Strathaven						1	1					
Teviotdale, East Kilbride						1	1					
A726, Glasgow Road, Chapelton		1						1				
Thomson Street, Strathaven		1						1				
Jackson St / Larkhall Road, Glassford						1	1					
Smiddy Loan, Chapelton						1	1					
Failford Road, Strathaven						1	1					
Simpson Drive, East Kilbride						1	1					
Eastcroft, Cambuslang		1						1				
Langlea Road, Cambuslang		1						1				
Carriageway Improvements					1			1				
<u>Footway Schemes</u>												
Alloway Drive, Rutherglen					1			1				
Watson Avenue , Rutherglen						1	1					
Johnson Drive , Cambuslang						1	1					
Mill Road, Cambuslang		1						1				
Barbush Place, Strathaven						1	1					
Wellesley Crescent, East Kilbride						1	1					
Simpson Drive, East Kilbride						1	1					
<u>Hamilton Area</u>												
<u>Strategic Schemes</u>												
B7012 Main Street, Blantyre						1	1					
Albert Terrace, Hamilton						1	1					
B7012 Hamilton Road, Blantyre					1			1				
South Avenue, Blantyre						1	1					
Calder Street, Blantyre (Only patching works required)						1	1					
Lindams, Uddingston						1	1					
Cowan Wilson Avenue, Blantyre						1	1					
Farm Road, Blantyre						1	1					
Ansdell Avenue, Blantyre						1	1					
Ballantrae Road, Blantyre						1	1					
Fallside Road, Bothwell						1	1					
Blantyre Road, Bothwell						1	1					
Springfield Crescent, Blantyre						1	1					
Sherry Drive (phase 2)						1	1					
Hillhead Crescent/Hillhead Terrace, Hamilton						1	1					
A724 Burnbank Road, Hamilton		1						1				
B7071 Cadzow Street, Hamilton						1	1					
Birch Brae, Hamilton						1	1					
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton (Retread works)						1	1					
Bent Road, Hamilton						1	1					
A71 Ayr Road / Cornsilloch Brae, Larkhall						1	1					
New Street, Stonehouse						1	1					
B7019 Hamilton Street, Larkhall						1	1					
Hill Street/Montgomery Place, Larkhall						1	1					
Howard Street / Rannoch Terrace, Larkhall						1	1					
Bertram Street / Woodland Terrace, Larkhall						1	1					
Howie Street / Beech Terrace, Larkhall						1	1					
Vicars Road, Stonehouse						1	1					
Mainsacre Drive, Stonehouse						1	1					
Middleton Avenue c/fwd 2018/2019						1	1					
B7078 Carlisle Road, Larkhall		1						1				
Lower Millgate, Uddingston (Repave)						1	1					
Calder Street, Blantyre (Patching only)						1	1					
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton (Retread works)						1	1					

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS - PERIOD 10

Project Title	PROJECT STATUS						PROGRAMME STATUS					
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held	
<u>Preventative Maintenance Schemes</u>												
<u>Surface Dressing Schemes</u>												
Sandford Road, Stonehouse (prep patching)						1	1					
Candermill & Marlage, Larkhall	1										1	
Udston Mill Road, Stonehouse (prep patching)						1	1					
Preparatory Patching for 2020/21	1							1				
<u>Roads Infrastructure/Safety Budget</u>												
Machine Patching					1			1				
Drainage Works					1			1				
<u>Footways</u>												
A723 Low Waters Road, Hamilton						1	1					
Earn Gardens, Larkhall						1	1					
Ness Gardens, Larkhall						1	1					
St Ninians Place, Stonehouse						1	1					
Violet Crescent, Stonehouse						1	1					
<u>Clydesdale Area</u>												
<u>Strategic Schemes</u>												
Wilton Road, Carluke						1	1					
Kirkstyle Car Par, Biggar		1						1				
A73 Patching		1						1				
West Faulds Road,						1	1					
Carnwath Road, Carstairs Junction						1	1					
B7078 Cairn Lodge and Poniel RAB						1	1					
A702 Crawford						1	1					
A702 Elvanfoot						1	1					
B7078 Lesmahagow						1	1					
Ponfeigh Road, Rigside	1										1	
A70 Rigside						1	1					
Hawthorn Place, Douglas						1	1					
Tower Road, Douglas						1	1					
Weston at C36 to Walston						1	1					
A72 Kirkfieldbank						1	1					
Glebe Avenue, Douglas						1	1					
Drumalbin Road, Carmichael						1	1					
A73 Lanark Road Carluke						1	1					
A73 Thankerton						1	1					
Greenrig Road, Hawksland						1	1					
Springhill Street, Douglas						1	1					
Milne Street, Carstairs						1	1					
Manse Road, Carstairs						1	1					
Eastend Terrace, Carstairs						1	1					
A706 Forth						1	1					
St Nicholas Road, Lanark					1			1				
Lochanbank Drive, Kirkmuirhill						1	1					
Bagmoors Road, Pettinain						1	1					
Curries Close, Douglas						1	1					
Caledonia Gardens, Coalburn						1	1					
Greenside Lane, Lanark						1	1					
B7086 Lanark Road, The Check.	1							1				
Melvinhall Road, Lanark						1	1					
B797 Leadhills						1	1					
Cairnemouth Road, Carluke						1	1					
A721 Kaimend , Carnwath						1	1					
Crookboat Road, Sandilands		1								1		
Vere Terrace, Kirkmuirhill						1	1					
Castlegate, Lanark					1			1				
Whauphill, Forth						1	1					
Biggar Mill Road, Biggar						1	1					

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A70 West End, Carnwath						1	1					
Greenshields Road, Biggar						1	1					
A73 Lanark					1			1				
A72 Lanark Road, Crossford	1										1	
C36 Dunsyre						1	1					
Differick Drive, Lesmahagow						1	1					
A70 Millbank Roundabout						1	1					
Bushelhead Road		1						1				
Lawhill Road, Forth		1						1				
Wheatland Drive, Lanark		1						1				
C37, B7016 to Auchengray level crossing		1						1				
Greenshields Road, Biggar (Retread)						1	1					
C36 Newholm (Retread)						1	1					
Candybank Road (Retread)						1	1					
<u>Preventative Maintenance Schemes</u>												
<u>Surface Dressing</u>												
Bodinglee Road						1	1					
Howgate Road, Carmichael						1	1					
C37 from B7016 Auchengray						1	1					
C24 Cormiston Fm to Shieldhill Rd						1	1					
C10 Kirkfieldbank						1	1					
C10 Sandilands						1	1					
Leelaw Road, Hawksland						1	1					
B7076 Harthope to Hectors Bridge						1	1					
Main Street, Braehead						1	1					
East Forth road, Forth						1	1					
Bog Road, Forth						1	1					
Preparatory patching for 2020/21 schemes					1			1				
<u>Footways</u>												
Heathfield Drive, Blackwood						1	1					
A721 Carnwath Road, Carluke		1						1				
Averton, Forth		1						1				
Ramage Road, Carluke		1						1				
<u>ROADS REFURBISHMENT BUDGET</u>												
<u>Structures</u>												
Mousemill Rd, Kirkfieldbank ~ Retaining wall strengthening					1					1		
Craigend Bridge by Coulter ~ Bridge Refurb (Cont 18/19 works)						1	1					
A70 Newtonhead & A702 Reeshaw Bridges ~ Containment Upgrades						1	1					
Tower Bridge by Rigside ~ Repair and refurbishment						1	1					
Candermill Bridge, Stonehouse ~ Parapet replacement	1										1	
Stonebyres Road, Kirkfieldbank ~ Design works only	1										1	
Hapton Craig (Powmillion) by Strathaven ~ Design works only					1			1				
Bridgeguard ~ Assessment of Network Rail bridges					1			1				
A706 Cleghorn Bridge ~ Design works only					1			1				
Replacement of Cattle Grids - Southwood and Little Gill						1	1					
<u>Traffic Signals</u>												
Bothwell Road at Industrial Estate						1	1					
High Blantyre Road / Burnbank Road / Glasgow Road, Hamilton		1						1				
<u>BRIDGES</u>												
Ponfeigh Bridge ~ Demolition works of existng structure and design works					1			1				
Clyde Bridge ~ Design works only		1						1				
<u>CYCLING, WALKING AND SAFER STREETS</u>												
<u>Single Site / Route Action Plans</u>												
A70 north of Dryburn Bridge - signing and high friction surface						1	1					
Burnbank Road / Glasgow Road, Hamilton - high friction surface		1						1				

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Caldenwood Road / Graystone Avenue, Rutherglen - conversion to mini roundabout		1						1				
Brownlee Road / Mauldslie Road, nr Law - warning sign alterations						1	1					
A70 Carnwath to boundary - high friction surface		1						1				
A723 Townhead Street / Low Patrick Street, Hamilton - high friction surface						1	1					
Engineering Measures at Schools												
Braehead Primary School - 'Keep clear' markings						1	1					
Lanark Grammar ~ Restricted parking zone						1	1					
Crosshouse Road ~ School warning signs.		1						1				
Lochaber Dr ~ Loch Primary School						1	1					
Car Free Zones at schools		1						1				
Carnwath Road, Carluke - keep clear markings						1	1					
Glenlui Avenue - guardrail removal						1	1					
St Ninians Primary School - Keep clear markings						1	1					
Gallowhill / Church Street, Larkhall - signing		1						1				
Glenlui Avenue, Rutherglen - road marking						1	1					
Road Safety Measures / Speed Limit Initiatives												
Murray Square, East Kilbride						1	1					
Burnbank Road ~ Hatching and arrows						1	1					
Wellhall Road ~ Remove damaged pole and install new pole for VAS						1	1					
Hillhouse Road ~ Install pole for VAS						1	1					
Fernhill Road ~ ~ Remove vehicle activated sign and pole						1	1					
Newhousemill Road ~ Install signage and bollards						1	1					
Maxwellton Road, EK ~ Alterations to signage.						1	1					
A72 Lanark Road ~ Reomoval of bus stop cage markings.						1	1					
Airdrie Road, Carluke - tree removal / visibility improvement						1	1					
Cambuslang Road / Farme Cross - road markings						1	1					
High Blantyre ~ Gateway Signs		1						1				
Hamilton Road, Blantyre - signing		1						1				
Newhousemill Road, East Kilbride - signing		1						1				
Wilsontown - horse signs						1	1					
Newhousemill Road, East Kilbride - signing part 2		1						1				
Sydes Brae, Hamilton - road markings						1	1					
Burn Road / A723 / road markings / signing						1	1					
Woodside Avenue / Peebles Drive - replacement of island		1						1				
Station Road, Abington - low bridge signing						1	1					
Lightburn Area - signing alterations		1						1				
Eaglesham Road, EK Speed Limit reduction to 30mph		1						1				
Quarry St, mini R'dbt marking refresh						1	1					
Almada Street / Douglas Street Erection of additional Signage						1	1					
Alamada Street Dougals Street Prohibition of "NO right turn"						1	1					
Removal of VAS Elsrickle and Crossford						1	1					
Installation of ducting and cables for new VAS signs in Silvertonhill, Hamilton						1	1					
Installation of ducting and cables for new VAS signs in EK, Rutherglen and Camb						1	1					
Warning sign and 'slow' marking - Balgray Rd, Lesmahagow						1	1					
Law ~ Gateway & countdown marker signs		1						1				
Traffic Signals / Pedestrian Crossings												
High Blantyre Road / George Street, Hamilton		1								1		
Glasgow Road / Joanna Street, Blantyre						1	1					
Main Street / Statin Road, Uddingston		1						1				
Hyndford Bridge, Lanark		1						1				
Cycle Schemes												
East Kilbride Cycle Network		1						1				
Cycle Shelters at Schools (jointly funded by Sustrans)		1						1				
SPT BUS INFRASTRUCTURE WORKS												
Stonelaw Road, Rutherglen Corridor bus stop enhancement / HAK				1				1				
Real Time Information		1						1				

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SPT PARK AND RIDE SCHEMES											
Lanark Interchange ~ Land purchase		1						1			
Carstairs ~ Ph.2 construction					1			1			
Cambuslang ~ Land purchase		1						1			
SPT STRATEGIC CYCLE INFRASTRUCTURE											
East Kilbride Cycle Network Construction (also part funded by CWSS)		1						1			
Bothwell / Uddingston Cycle Route (Toucan Crossing Bellshill Road)		1						1			
Cycle Shelters (On Street)		1						1			
Cycle Monitoring Equipment		1						1			
SPT REGIONAL CONGESTION REDUCTION MEASURES											
Lanark Gyratory - Traffic Model Review						1	1				
Cambuslang / Rutherglen SCOOT (Cambuslang Road / Recycling Centre)		1						1			
Burnside Terminus, Rutherglen SCOOT Ph1		1						1			
SPT CASUALTY REDUCTION MEASURES											
Main Street/ Greenlees Road, Cambuslang junction alteration						1	1				
A73 / Station Road, Thankerton ~ Lining/anti-skid / mobile Camera						1	1				
B7078 / M74 J9 Off Ramp, Kirkmuirhill - speed limit alteration / village gateway	1										1
Newhousmill Bridge, East Kilbride - signing and HFS					1			1			
A73 / March Bridge nr Braidwood ~ New road markings						1	1				
B7086 Strathaven to Kirkmuirhill ~ high friction surfacing						1	1				
B7078 Canderside to Blackwood ~ new road markings and signs						1	1				
A70 near Glespin ~ new road markings						1	1				
B7078 / Eastwood Road, Lesmahagow ~ new road markings and signs						1	1				
TRANSPORT SCOTLAND ~ ELECTRIC VEHICLE CHARGING INFRASTRUCTURE											
Electric Vehicle Charging Infrastructure - Replacement						1	1				
Electric Vehicle Charging Infrastructure - New				1				1			
HAMILTON INTERNATIONAL TECHNOLOGY PARK											
Hamilton International Technology Park (Continued from 2018/19)						1	1				
TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL											
Clydesdale Transport Appraisal ~ STAG Stage 2				1				1			
SUSTRANS ~ ACTIVE TRAVEL STUDIES											
EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19)						1	1				
Hamilton Active Travel Study		1						1			
Carlisle Active Travel Study		1						1			
NCN74 Raith Interchange to NCN75 Uddingston		1						1			
Various links to NCN74 Clydesdale Area		1						1			
Safer Routes to Schools		1						1			
CIRT DEAL PROJECTS											
Cathkin (Complementary Works)				1				1			
Stewartfield Way	1							1			
Greenhills/Strathaven Road					1			1			
	10	57	0	4	18	199	199	79	0	3	7