

# Report

Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>21 June 2023</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Additional Funding from Scottish Government and Other External Sources</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (17 May 2023)

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):

- (1) that the additional funding totalling £5.421 million, detailed in Appendix 1, be noted.

## 3. Background

3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.

3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.

3.3. Details of the additional funding are attached in Appendix 1 of the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

## 4. Employee Implications

4.1. None.

## 5. Financial Implications

5.1. Additional Capital funding of £2.995 million has been confirmed for 2023/2024. Further funding has been agreed in-principle for 2024/2025 and 2025/2026 (£1.213 million per annum). This is detailed in Appendix 1.

5.2. The total additional funding is therefore £5.421 million, and the Capital Programme will be updated to reflect this additional funding as required. Where appropriate, details of spending plans will be presented to Resource Committees for approval.

5.3. There is no additional Revenue funding to note.

## **6. Climate Change, Sustainability and Environmental Implications**

6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

## **7. Other Implications**

7.1. There are no other implications in terms of the information contained in this report.

## **8. Equality Impact Assessment and Consultation Arrangements**

8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and, therefore, no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

1 June 2023

### **Link(s) to Council Values/Priorities/Outcomes**

◆ Accountable, Effective, Efficient and Transparent

### **Previous References**

◆ Executive Committee, 17 May 2023

### **List of Background Papers**

◆ Additional Funding Reports 26 April 2023 to 31 May 2023

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:

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Additional Capital Funding

Resource	Description	2023/2024 £m	2024/2025 £m	2025/2026 £m	Total £m	Method
Community and Enterprise	<p><b>Place Based Investment Programme (PBIP)</b></p> <p>This is the third tranche of PBIP funding which is targeted at improving places across the country. The allocation of this funding to specific projects was approved by the Community and Enterprise Resources Committee (30 May 2023) as part of the report entitled <a href="#">Town Centre and Place Based Investment Programme</a>.</p>	1.213	1.213*	1.213*	<b>3.639</b>	Scottish Government
Community and Enterprise	<p><b>Strathclyde Partnership for Transport</b></p> <p>The funding has been awarded to progress the following schemes during 2023/2024:</p> <p>Bus Infrastructure Improvements  Bus Route Congestion Reduction Measures  Hairmyres Station Park and Ride  Lanark Interchange  National Strategic Cycle Routes  Route Action Plans  <b>TOTAL</b></p> <p>The above allocations are net of funding of £0.468m carried forward from financial year 2022/23.</p>	1.782	-	-	<b>1.782</b>	Strathclyde Partnership for Transport
	<b>TOTAL CAPITAL FUNDING</b>	<b>2.995</b>	<b>1.213</b>	<b>1.213</b>	<b>5.421</b>	

\* The allocations for 2024/2025 and 2025/2026 are in-principle only.