



# Report

Report to:	<b>Lanarkshire Community Justice Authority</b>
Date of Meeting:	<b>5 March 2010</b>
Report by:	<b>CJA Financial Advisor</b>

Subject:	<b>Financial Update</b>
----------	-------------------------

## 1. Purpose of Report

1.1 The purpose of the report is to:-

- ◆ Inform Members

## 2. Recommendation(s)

2.1 The CJA is asked to approve the following recommendation(s):-

- (1) That the report be noted

## 3. Criminal Justice Social Work Services Allocation of Grant for 2010/2011

3.1 On the 15 January 2010 Community Service Division wrote to inform the Authority of ring fenced allocations for the delivery of core and non core components of the Criminal Justice Social Work Services grant 2010/2011.

3.2 Allocations between CJAs of available grant for core services is subject to application of a formula process. Ongoing funding is also provided for a range of non core expenditure which are divided into projects and programmes initiated by the Scottish Government and those locally and regionally initiated.

3.3 For information the letters of 22 February 2010 including the grant allocation information which was forwarded to North and South Lanarkshire council is attached.

3.4 Members attention is drawn to the following two aspects of the “indicative allocation table”:

- ◆ Youth Court
- ◆ Women Offenders

## 4. Section 27 - Quarter 3

4.1 Attached is financial information for Quarter three in respect of Lanarkshire CJA. The return shows an overspend of £102,094 which is wholly attributable to Intensive Support Package (ISP) expenditure.

## 5. Administration Budget – Quarter 3

- 5.1 Attached is our quarter three spend against the administration budget. There are no significant exceptions to draw to Members attention although as anticipated personnel changes have resulted in an underspend.
- 6. Employee Implications**
- 6.1 None known?
- 7. Financial Implications**
- 7.1 None known?
- 8. Other Implications**
- 8.1 None known?
- 9. Equality Impact Assessment and Consultation Arrangements**
- 9.1 No significant consultation was undertaken as part of this report.
- 9.2 The report does not introduce a new policy, function or strategy or recommend an amendment to an existing policy, function or strategy therefore no equality impact assessment was carried out.

**Kathleen Gowrie, CJA Financial Advisor  
Lanarkshire Community Justice Authority**

**List of Background Papers**

Criminal Justice Social Work Services Allocation for Grant 2010/2011  
Allocation Letter Dated 22 February 2010  
Women Offenders – Dated 4 February 2010  
Section 27 Quarter 3 Return  
Admin Budget Quarter 3 Return

**Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

Kathleen Gowrie  
CJA Financial Advisor  
Ext: 4873 (Tel: 01698 454873)  
E-mail: [Kathleen.Gowrie@southlanarkshire.gov.uk](mailto:Kathleen.Gowrie@southlanarkshire.gov.uk)