



Community Resources  
Executive Director Norrie Anderson  
Facilities and Cultural Services

## Memo

<b>To:</b>	Lorraine O'Hagan Finance Manager	<b>Our ref:</b>	SK/NG 2010 Enq\10
<b>cc:</b>		<b>Your ref:</b>	
<b>From:</b>	Stephen Kelly Head of Facilities and Cultural Services	<b>If calling ask for:</b>	Stephen Kelly
		<b>Phone:</b>	01698 454705
		<b>Date:</b>	8 February 2010

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**Subject: Budget Scrutiny Query - Artist Fees, Performing Arts & Entertainment**

Further to your memo of 19 January 2010 regarding the above.

Annie performed in the Hamilton Town House, attracted income of 79k. Expenditure, excluding central costs, was 78k. A small return in financial terms but a further useful audience development initiative within the musical theatre industry.

Stephen Kelly

A handwritten signature in black ink, appearing to read "Stephen Kelly", with a stylized flourish at the end.

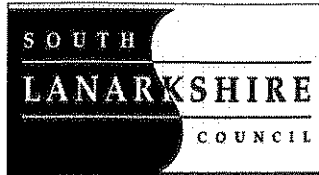
Council Offices, Almada Street, Hamilton ML3 0AA Phone: 01698 454705 Fax: 01698 454362  
Minicom: 01698 454039 Email: [stephen.kelly@southlanarkshire.gov.uk](mailto:stephen.kelly@southlanarkshire.gov.uk)



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Community Resources  
Executive Director Norrie Anderson  
Facilities and Cultural Services

## Memo

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**Subject: Budget Scrutiny Query - Janitorial Service**

Further to your memo of 19 January 2010 regarding the above.

Letting in schools is driven by demand from the community, hires being of a community, social or commercial nature. The overspend in the janitorial service reflects a greater than anticipated level of demand for school letting.

Stephen Kelly

A handwritten signature in black ink, appearing to read "S. Kelly", written over a diagonal line.

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Healthy  
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**Education Resources**  
Executive Director **Larry Forde**  
**Finance Services**

## Memo

<b>To:</b>	Paul Manning Head of Finance Services	<b>Our ref:</b>	
<b>cc:</b>		<b>Your ref:</b>	LOH – Memo 96
		<b>If calling ask for:</b>	Louise Allison
		<b>Phone:</b>	01698 454425
<b>From:</b>	Lynn Sherry Head of Education (Finance)	<b>Date:</b>	

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### **Subject: Budget Scrutiny Query – Other Property Costs**

In response to the request from the Chair of the Forum on the above issue raised, the following update is provided.

In order to address the ongoing budget pressures across the resource, further review of budgets was undertaken and a range of management actions implemented. Some of the savings identified have been removed from service managers and held centrally within a general property costs budget line in order to offset the overspend shown within employee costs.

The main areas where budget has been removed include Continuous Professional Development (CPD); training and conferences; parent council administration; a freeze on adaptations and a hold on uncommitted budgets in areas including Community Learning and Child Care Partnerships.

Education Resources will continue to actively manage budget pressures throughout the rest of the financial year.

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