

Report

Report to:	Executive Committee
Date of Meeting:	26 June 2019
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (1 May 2019).

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £2.885m, and additional capital funding of £2.103m as detailed at Appendix 1 of the report, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding for 2019/2020 are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100m.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional revenue funding of £2.885m has been identified for 2019/2020.
- 5.2. Additional capital funding of £2.103m has been identified for 2019/2020.
- 5.3. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Other Implications

- 6.1. There are no implications for sustainability in terms of the information contained in this report.

7. Equality Impact Assessment and Consultation Arrangements

- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

3 June 2019

Link(s) to Council Objectives/Values

- ◆ Accountable, Effective and Efficient

Previous References

- ◆ Executive Committee, 1 May 2019

List of Background Papers

- ◆ Additional Funding Reports:
27 March 2019 to 29 May 2019

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2019 /2020 £m	2020/ 2021 £m	Total £m	Method
Education Resources	Attainment Scotland Fund Schools Programme	1.964	0.000	1.964	Scottish Government Grant
Finance and Corporate Resources	EU Exit Preparation Funding	0.050	0.000	0.050	General Revenue Grant
Social Work Resources	Scottish Attainment Challenge – Care Experienced Children and Young People	0.476	0.000	0.476	Scottish Government Grant
Social Work Resources	Rapid Response Service	0.376	0.000	0.376	NHS
Social Work Resources	See Hear Strategy – Implementation Funding	0.019	0.000	0.019	Scottish Government Grant
	TOTAL REVENUE FUNDING	2.885	0.000	2.885	

Additional Capital Funding

Resource	Description	2019/ 2020 £m	2020/ 2021 £m	Total £m	Method
Community & Enterprise Resources	Cambuslang Park and Ride	0.800	0.000	0.800	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Route Action Plans	0.300	0.000	0.300	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Carstairs Park and Ride	0.240	0.000	0.240	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Congestion Reduction Measures	0.410	0.000	0.410	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	National Strategic Cycle Routes*	0.216	0.000	0.216	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Bus Infrastructure Improvements*	0.039	0.000	0.039	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Electric Vehicle Charging Infrastructure*	0.098	0.000	0.098	Transport Scotland Grant
	TOTAL CAPITAL FUNDING	2.103	0.000	2.103	

*The 2019/20 funding shown excludes original project funding previously agreed for 2018/19.