

**South Lanarkshire Council**

**Revenue Budget Monitoring Statement**

**Period Ended 7 August 2009 (No.5)**

**Finance & IT Resources**

<b>Service Departments :-</b>	<b>Annual Budget</b>	<b>Forecast for Year</b>	<b>Annual Forecast Over / Under</b>	<b>Budget Proportion to 07/08/09</b>	<b>Actual to Period 5 07/08/09</b>	<b>Variance to 07/08/09</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Finance Services	4.999	4.999	0.000	2.140	2.116	0.024 under
Information Technology Services	7.603	7.603	0.000	2.724	2.649	0.075 under
Central Purchasing	0.179	0.179	0.000	0.089	0.090	(0.001) over
Information Technology Customer Services	1.647	1.647	0.000	0.416	0.409	0.007 under
<b>Total Finance &amp; IT Resources</b>	<b>14.428</b>	<b>14.428</b>	<b>0.000</b>	<b>5.369</b>	<b>5.264</b>	<b>0.105 under</b>