

**South Lanarkshire Council**

**Revenue Budget Monitoring Statement**

**Period Ended 7 August 2009 (No.5)**

**Corporate Resources**

<b>Service Departments :-</b>	<b>Annual Budget</b>	<b>Forecast for Year</b>	<b>Annual Forecast Over / Under</b>	<b>Budget Proportion to 07/08/09</b>	<b>Actual to Period 5 07/08/09</b>	<b>Variance to 07/08/09</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Corporate Services	9.648	9.648	0.000	3.570	3.453	0.117 under
Corporate Support	11.627	11.627	0.000	3.498	3.506	(0.008) over
<b>Total Corporate Resources</b>	<b>21.275</b>	<b>21.275</b>	<b>0.000</b>	<b>7.068</b>	<b>6.959</b>	<b>0.109 under</b>