

Report

Report to:	Community and Enterprise Resources Committee
Date of Meeting:	3 September 2019
Report by:	Executive Director (Community and Enterprise Resources)

Subject:	Fleet Asset Management Plan 2019
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ advise Committee on the outcomes of the 2019 Fleet Asset Management Plan.

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the 2019 Fleet Asset Management Plan Key Facts be noted.

3. Background

3.1. The Executive Committee, at its meeting held on 22 September 2010, approved the implementation of an extended model for Corporate Asset Management from 2011. This included developing Asset Plans across a number of service areas, in line with CiPFA guidance, and summarised, under an overarching Corporate Asset Management Plan, which demonstrates how each area supports corporate objectives. The Service Areas are Property, Housing, ICT, Roads Infrastructure and Fleet.

3.2. The Fleet Asset Management Plan provides a key source of information and direction on vehicles and is key in determining strategic decisions and defining how the fleet assets are efficiently and effectively utilised. This will ensure that vehicles provide resilient services to meet the changing needs of the Council.

4. Outcomes of the 2019 Fleet Management Plan

4.1. The Asset Management Plan contains information and data relating to the Council's fleet of vehicles. As at January 2019, Fleet Services manage and maintain 1,403 vehicles with 61% of the Council's vehicles more than three years old.

4.2. Of these, 183 vehicles weigh over 3.5 tonnes and are, therefore, subject to specific statutory obligations under the Council's Operating Licence. Fleet Services also provide passenger transport services to Education and Social Work Resources.

4.3. Fleet Services seeks to assess cross-Resource Fleet needs and identify a preferred service delivery model which will reduce costs via efficiencies while continuing to provide a reliable fleet to meet operational needs. At the same time consideration is given to support the transition to a low carbon fleet based on opportunities arising from funding, evolving technology and infrastructure to support this.

- 4.4 There was an increase in casual hire spend during 2018/2019 due to the requirement to hire gritters for the 2018/2019 winter season. These assets have now been brought into the fleet removing the need to hire for the 2019/2020 winter season.
- 4.5 Key Facts are detailed in Appendix 1.
- 5. Employee Implications**
- 5.1. There are no employee implications contained within this report.
- 6. Financial Implications**
- 6.1. The details of the Plan will influence future investment decisions and capital bids, but there are no direct Financial Implications from the production of the Fleet Asset Management Plan.
- 7. Other Implications**
- 7.1. There are no significant issues in terms of sustainability or risk.
- 8. Equality Impact Assessment and Consultation Arrangements**
- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and, therefore, no impact assessment is required.
- 8.2. The statutory Consultation Authorities have confirmed that the Asset Management Plan is exempt from Strategic Environmental Assessment as its implementation will have minimal effect in relation to the environment.

Michael McGlynn
Executive Director (Community and Enterprise Resources)

18 July 2019

Link(s) to Council Values/Ambitions/Objectives

- ◆ Improve the road network, influence improvements in public transport and encourage active travel
- ◆ Work with communities and partners to promote high quality, thriving and sustainable communities
- ◆ Accountable, effective, efficient and transparent

Previous References

- ◆ Executive Committee report September 2016
- ◆ Community and Enterprise Committee Report, Roads Asset Management Plan – 2017 Update, October 2017
- ◆ Community and Enterprise Resources Committee Report, Fleet Asset Management Plan 2017, 12 December 2017
- ◆ Community and Enterprise Resources Committee Report, Fleet Asset Management Plan, 21 August 2018

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Appendix 1 – Fleet AMP Key Facts

Number of Vehicles Operated by Resources

As at January 2019, fleet assets comprised 1403 vehicles operated across all Council Resources. A summary of the assets is as follow:

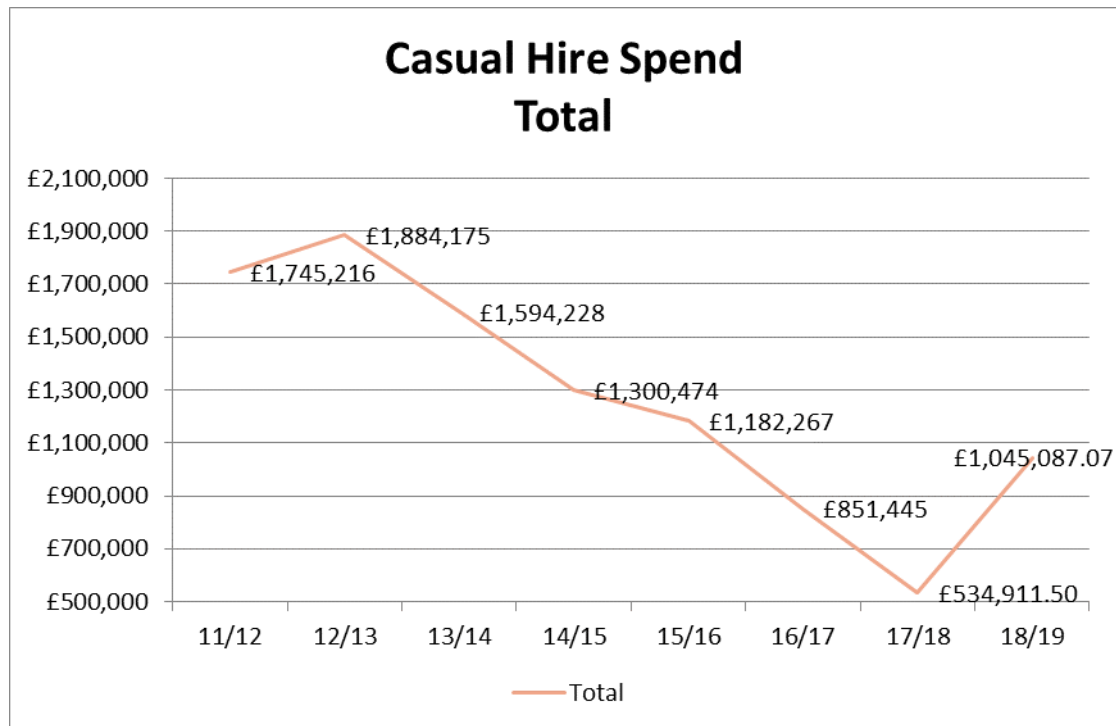
	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19
Community	350	453	544	567	575	569	517	517	497
Corporate	1	3	3	3	3	3	3	2	4
Education	18	24	35	36	34	32	37	35	32
Enterprise	132	137	147	167	149	146	142	148	146
Housing & Tech	368	404	434	460	507	544	536	541	547
Social Work	76	100	87	97	97	114	143	143	151
Leisure Trust	24	20	22	23	28	27	25	25	26
Total	969	1141	1272	1353	1393	1435	1403	1411	1403

Fleet: Age Profile

As at January 2019, 61% of the Council's vehicles are more than 3 years old:

	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19
Under a year	193	225	401	167	194	158	74	267	79
1 year old	150	371	260	307	166	195	134	29	300
2 years old	295	111	362	273	425	177	189	167	80
3 years old	151	315	83	314	291	434	161	207	87
Older than 3 years	180	119	166	292	317	471	845	741	857
Total	969	1141	1272	1353	1393	1435	1403	1411	1403

Casual Hire Spend – Trend



Carbon Management

