

Report

Report to:	Executive Committee
Date of Meeting:	4 November 2020
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (23 September 2020).

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £4.125m, and additional capital funding of £1.902m, as detailed at Appendix 1 of the report, be noted.

3. Background

3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.

3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.

3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

3.4. As a result of COVID19, the Scottish Government has identified a number of funding streams to assist councils in managing the additional costs related to the crisis. Since the last report to the Committee further funding in relation to COVID19 has been identified and is reflected in Appendix 1. Further funding that has been identified nationally, but where individual allocations have not yet been confirmed to local authorities, will be reflected in a future report to this Committee, including:-

- Additional Mobilisation Funding for Education - based on need (£30m available nationally)
- Council Tax Reduction Scheme – funding for increased expenditure (£25m available nationally)
- Test and Protect Supported Isolation – funding to maintain support until December 2020 (£0.519m available nationally)

4. Employee Implications

- 4.1. None.

5. Financial Implications

- 5.1. Additional revenue funding of £4.125 million has been identified for 2020/2021.
- 5.2. Additional capital funding of £1.902 million has been identified for 2020/2021.
- 5.3. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Climate Change, Sustainability and Environmental Implications

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

7. Other Implications

- 7.1. There are no other implications in terms of the information contained in this report.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

24 September 2020

Link(s) to Council Objectives/Values

- ◆ Accountable, Effective and Efficient

Previous References

- ◆ Executive Committee, 23 September 2020

List of Background Papers

- ◆ Additional Funding Reports:-
2 September 2020 to 23 September 2020

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2020 / 2021 £m	Total £m	Method
Education Resources	COVID-19 - Additional Funding Education Mobilisation	1.206	1.206	Scottish Government Grant
TBC	COVID-19 – Barnett Consequentials (share of national £49m)	2.919	2.919	Scottish Government Grant
	TOTAL REVENUE FUNDING	4.125	4.125	

Additional Capital Funding

Resource	Description	2020 / 2021 £m	Total £m	Method
Community and Enterprise Resources	Abington Campus for Excellence	0.280	0.280	Scottish Government – Regeneration Capital Grant Fund
Community and Enterprise Resources	Hamilton Hub	0.720	0.720	Scottish Government – Regeneration Capital Grant Fund
Community and Enterprise Resources	Town Centre Fund	0.902	0.902	Scottish Government Grant
	TOTAL CAPITAL FUNDING	1.902	1.902	