

## Appendix 2

### Project Delivery Costs

	Costs			Donations	Total
	Social Bite	SLC	Total	Social Bite	
	£m	£m	£m	£m	£m
Structure Costs	1.382	0.000	1.382	(0.201)	1.181
Furnishing	0.062	0.000	0.062	(0.035)	0.027
Site Costs	0.100	1.111	1.211	(0.040)	1.171
Project & Professional Costs	0.006	0.422	0.428	(0.002)	0.426
Contingency	0.127	0.147	0.274	0.000	0.274
<b>Total Expenditure</b>	<b>1.677</b>	<b>1.680</b>	<b>3.357</b>	<b>(0.278)</b>	<b>3.079</b>

### Annual Operating Costs

	£m
Commissioned Services Costs	0.299
Rent	0.126
Repairs	0.030
Void Rent Loss	0.029
Furniture	0.030
Utilities	0.013
Other Costs	0.025
<b>Total Costs</b>	<b>0.552</b>
Rental Income	(0.263)
<b>Net Costs</b>	<b>0.289</b>
Social Bite Grant	0.088
<b>SLC Costs</b>	<b>0.201</b>