

# Report

Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>1 February 2023</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Additional Funding from Scottish Government and Other External Sources</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (30 November 2022).

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):

- (1) that the additional funding totalling £4.057 million, as detailed at Appendices 1 and 2 of the report, be noted.

## 3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached at Appendices 1 and 2 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

## 4. Employee Implications

4.1. None.

## 5. Financial Implications

- 5.1. Additional revenue funding of £3.855 million has been identified for 2022/2023, as a result of the redeterminations noted in Finance Circular 11/2022. Likewise, additional capital funding of £0.202 million has been identified for 2022/2023. Total funding identified is £4.057 million.
- 5.2. Resource budgets will be updated to reflect this additional funding as required and, where appropriate, details of spending plans will be presented to Resource Committees for approval.

## **6. Climate Change, Sustainability and Environmental Implications**

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

## **7. Other Implications**

- 7.1. There are no other implications in terms of the information contained in this report.

## **8. Equality Impact Assessment and Consultation Arrangements**

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and, therefore, no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

9 January 2023

### **Link(s) to Council Vision/Priorities/Outcomes**

- ◆ Accountable, Effective, Efficient and Transparent

### **Previous References**

- ◆ Executive Committee, 30 November 2022

### **List of Background Papers**

Local Government Finance Circular 11/2022

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2022/2023 £m	Total £m	Method
Education Resources	Teachers' Induction Scheme	1.875	<b>1.875</b>	Scottish Government
Finance and Corporate	Child Bridging Payments	1.980	<b>1.980</b>	Scottish Government
	<b>TOTAL REVENUE FUNDING</b>	<b>3.855</b>	<b>3.855</b>	

Additional Capital Funding

Resource	Description	2022/2023 £m	Total £m	Method
General	General Capital Grant	0.202	<b>0.202</b>	Scottish Government
	<b>TOTAL CAPITAL FUNDING</b>	<b>0.202</b>	<b>0.202</b>	