



# Report

Report to:	<b>Financial Resources Scrutiny Forum</b>
Date of Meeting:	<b>3 October 2019</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Capital Budget Monitoring 2019/2020 - General Fund Capital Programme</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2019 to 16 August 2019.

## 2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2019/2020 General Fund Capital Programme be noted.

## 3. Background

- 3.1. The Capital reports attached provide detail on the position as at 16 August 2019 from both a financial and physical perspective.
- 3.2. Appendices A to C show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices D to F – as they are split into Build, Non Build and Roads.

## 4. Employee Implications

4.1. None

## 5. Financial Implications

### 5.1. 2019/20 Budget

The revised programme for the General Fund is £80.513 million as shown in Appendix A. The revised programme consists of the base budget plus carry forward projects, previously approved adjustments and adjustments to the programme (totalling a net increase of £0.531 million) as detailed in note 1 to Appendix A which were agreed by the Executive Committee on 25 September 2019.

5.2. The programme spend and funding for the General Fund is summarised in Appendices B and C. Total funding of £80.513 million is available in year.

### 5.3. Period 5 Position

Budget for the period is £16.876 million and spend to the 16 August 2019 is £16.684 million. This represents expenditure of £0.192 million behind profile and this mainly

reflects the timescales for the new Early Learning Unit project, which is now complete.

- 5.4. Actual funding received to 16 August 2019 is £45.596 million as detailed in Appendix B.
- 5.5. Appendices D to F advise on the related physical progress of the General Fund Capital Programme for 2019/2020 and these are split across three elements: Build; Non-Build and Roads.

## **6. Other Implications**

- 6.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.
- 6.2. There are no implications for sustainability in terms of the information contained in this report.

## **7. Equality Impact Assessment and Consultation Arrangements**

- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

17 September 2019

### **Link(s) to Council Values/Ambitions/Objectives**

- Accountable, Effective, Efficient and Transparent

### **Previous References**

- Executive Committee, 25 September 2019

### **List of Background Papers**

- Capital Ledger prints to 16 August 2019

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2019/20  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2019 TO 16 AUGUST 2019

**APPENDIX A**

£m

**Total Revised Budget – Period 4** **79.982**

Previously Approved Adjustments – Period 5 (Note 1) 0.531

**Total Revised Budget – Period 5** **80.513**

<b><u>Resource</u></b>	<b><u>Revised 2019/20 Budget (Period 4) £m</u></b>	<b><u>Period 5 Adjustments £m</u></b>	<b><u>Revised 2019/20 Budget £m</u></b>
Community & Enterprise	44.016	0.531	44.547
Education	24.934	0.000	24.934
Finance & Corporate	0.993	0.000	0.993
Housing & Technical	7.310	0.000	7.310
Social Work	2.729	0.000	2.729
<b>Total</b>	<b>79.982</b>	<b>0.531</b>	<b>80.513</b>

## **Note 1 – Adjustments approved by Executive Committee on 25 September 2019**

### **Community and Enterprise Resources**

#### **Strathaven Heritage Fund**

The Capital Programme will be increased by £0.054m to reflect a specific contribution of £0.035m from a developer towards the installation of a war memorial £0.054m

The terms of this specific contribution requires agreement from the developer which has been confirmed. Match funding of £0.019m towards the project has also been confirmed from the Renewable Energy Fund.

#### **Springhall Urban Greenspace Development (Springhall Cage)**

The Springhall Community Resource Group have been successful in securing funding of £0.465m from the Big Lottery Fund for the redevelopment of Springhall Cage. £0.465m

Approval is sought to increase the 2019/20 Capital Programme by £0.465m to reflect this contribution.

Minor Adjustments £0.012m

**TOTAL ADJUSTMENTS £0.531m**

SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2019/20  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2019 TO 16 AUGUST 2019

**APPENDIX B**

Resource Name	Annual Budget £000	2018/19 C/F £000	Previous Slippage /Adjs £000	Total Original Budget £000	Proposed Adjs £000	Proposed Slippage £000	Total Budget £000	Estimate to Date £000	Actual £000
<u>Community &amp; Enterprise Resources</u>									
Fleet &	0	0	52	52	0	0	52	0	0
Environmental Facs / Waste / Grounds	597	926	1,480	3,003	994	0	3,997	653	468
Planning and Econ Development	7,746	(110)	2,444	10,080	472	(510)	10,042	2,556	2,878
Roads	30,063	2,539	(6,280)	26,322	4,134	0	30,456	7,136	7,204
<b>Resource Total</b>	<b>38,406</b>	<b>3,355</b>	<b>(2,304)</b>	<b>39,457</b>	<b>5,600</b>	<b>(510)</b>	<b>44,547</b>	<b>10,345</b>	<b>10,550</b>
<u>Education Resources</u>									
Primary Schools Modernisation	4,177	1,276	1,200	6,653	0	0	6,653	3,155	2,981
ICT Developments	1,750	81	196	2,027	0	0	2,027	332	278
1,140 Hours	4,680	6	9,600	14,286	0	0	14,286	1,623	1,560
Other	1,707	(152)	413	1,968	0	0	1,968	324	320
<b>Resource Total</b>	<b>12,314</b>	<b>1,211</b>	<b>11,409</b>	<b>24,934</b>	<b>0</b>	<b>0</b>	<b>24,934</b>	<b>5,434</b>	<b>5,139</b>
<u>Finance &amp; Corporate Resources</u>									
IT Services	534	296	99	929	64	0	993	43	27
<b>Resource Total</b>	<b>534</b>	<b>296</b>	<b>99</b>	<b>929</b>	<b>64</b>	<b>0</b>	<b>993</b>	<b>43</b>	<b>27</b>
<u>Housing &amp; Technical Resources</u>									
Office Accom	7,987	206	637	8,830	(2,921)	0	5,909	579	432
Private Housing Scheme of Assistance	1,000	0	0	1,000	(1,000)	0	0	0	0
Other Housing	0	250	300	550	851	0	1,401	48	88
<b>Resource Total</b>	<b>8,987</b>	<b>456</b>	<b>937</b>	<b>10,380</b>	<b>(3,070)</b>	<b>0</b>	<b>7,310</b>	<b>627</b>	<b>520</b>
<u>Social Work Resources</u>									
Care Facilities	12,300	167	(9,751)	2,716	0	0	2,716	414	435
Other	0	13	0	13	0	0	13	13	13
<b>Resource Total</b>	<b>12,300</b>	<b>180</b>	<b>(9,751)</b>	<b>2,729</b>	<b>0</b>	<b>0</b>	<b>2,729</b>	<b>427</b>	<b>448</b>
<b>Overall Total</b>	<b>72,541</b>	<b>5,498</b>	<b>390</b>	<b>78,429</b>	<b>2,594</b>	<b>(510)</b>	<b>80,513</b>	<b>16,876</b>	<b>16,684</b>

SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2019/20  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2019 TO 16 AUGUST 2019

**APPENDIX C**

	<u>2019/20</u> <u>Original</u> <u>Estimate</u> <u>inc C/F</u>	<u>2019/20</u> <u>Revised</u> <u>Budget</u>	<u>2019/20</u> <u>Budget to</u> <u>16/08/19</u>	<u>2019/20</u> <u>Actual to</u> <u>16/08/19</u>
<b>Expenditure</b>	£m	£m	£m	£m
<b>General Fund Programme</b>	<b>78.429</b>	<b>80.513</b>	<b>16.876</b>	<b>16.684</b>
<b>Income</b>	<u>2019/20</u> <u>Original</u> <u>Budget</u>	<u>2019/20</u> <u>Revised</u> <u>Budget</u>		<u>2019/20</u> <u>Actual</u> <u>To</u> <u>16/08/19</u>
	£m	£m		£m
Prudential Borrowing	23.863	21.588		21.588
Developers Contributions	3.124	2.278		0.755
Lottery	0.000	0.465		0.000
Partners (Including SPT, High Blantyre Construction Ltd, Transport Scotland and Renewable Energy Fund)	1.331	3.926		0.704
Scottish Government:				
- Capital Grant	33.029	33.029		11.010
- Cycling, Walking and Safer Streets	0.520	0.520		0.000
- Vacant and Derelict Land	2.023	2.023		0.903
- Early Years 1,140 Hours	5.344	5.344		5.344
- Regeneration Capital Grant	1.100	1.190		1.107
-Town Centre Regeneration Fund	2.506	2.506		1.253
Glasgow City Region City Deal	1.940	4.430		0.000
Specific Reserves	2.149	2.914		2.914
Capital Receipts	1.500	0.300		0.018
<b>TOTAL FUNDING</b>	<b>78.429</b>	<b>80.513</b>		<b>45.596</b>

- 134 137 143 167

Projects Completed	-	-	-	-	2
Projects Ahead of Programme	-	-	-	3	2
Projects on Programme	-	35	35	37	36
Projects Behind Programme	-	-	-	-	1
Projects, Altered Brief/Programme	-	-	-	-	-
	-	35	35	40	41



**General Fund Capital Programme 2019/20**  
**Non-Build Executive Summary - Project Status**

<b><u>Type</u></b>		<b><u>Status</u></b>
C/F	Zero Waste Fund	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
C/F	Bothwell Park	On Programme
C/F	Bin Storage Areas	On Programme
C/F	Ballgreen Hall – Replacement Fit Out Costs & Demolition	On Programme
C/F	Strathaven Sensory Garden	On Programme
C/F	Cashless System	On Programme
New	Blantyre Skateboard Park	On Programme
New	Bigger Burnbraes Park	On Programme
New	Kildare Park – BMX Trail	On Programme
New	Strathaven Cemetery Infrastructure Works	On Programme
C/F	Synthetic and Grass Pitch Replacement	On Programme
C/F	Tom Craig Centre - Upgrade of Lesser Hall, Sports Pavilion & Pitches	On Programme
New	Craighead Pavilion and Stadium Upgrade	On Programme
New	James Hamilton Heritage Park	On Programme
C/F	Halls Improvement	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Demolition Programme	On Programme
C/F	Replacement Workshop Facility	On Programme
C/F	Flare System	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Rural Development Centre, Lanark	On Programme
New	Abington Campus for Enterprise	On Programme
New	Town Centre Regeneration Fund	On Programme
C/F	Clyde Gateway	On Programme
C/F	Vacant and Derelict Land - Shawfield Industrial Estate, Rutherglen	On Programme
C/F	Vacant and Derelict Land - Milton Brick & Tile Works Site, Carlisle	On Programme
C/F	Vacant and Derelict Land - Millburn Chemical Works & Colliery Site, Larkhall	On Programme
New	Computer Room Upgrades	On Programme
C/F	Information Technology Infrastructure	On Programme
C/F	iSDX Telephony Replacement	On Programme
C/F	Mobile Working	On Programme
New	Strathaven Statue	On Programme
C/F	Electronic Document Records Management System - Phase 2	On Programme
C/F	City Deal – Community Growth Areas	Ahead of Programme
C/F	Vacant and Derelict Land - Glen Esk, East Kilbride	Ahead of Programme
C/F	Crematorium Shelter	Behind Programme
New	Purchase of Quay Road	Complete
C/F	Upgrades to Community Infrastructure	Complete

**General Fund Capital Programme 2019/20**

**Non-Build Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Crematorium Shelter	Behind Programme	The current underspend reflects the timing of the procurement process while consideration is given to the tenders returned. Housing and Technical Resources are in discussion with the relevant bidders.

**GENERAL FUND CAPITAL PROGRAMME 2019/20**

**ROADS EXECUTIVE SUMMARY**

**PERIOD ENDED 16 AUGUST 2019 (PERIOD 5)**

1    2    3    4    5    6    7    8    9    10    11    12    13

**Number of Projects**

Total Projects Currently Reported    -    219    221    221    264

**Programme Status**

Projects Complete    -    18    60    67    94

Projects on Programme    -    201    157    150    165

Projects Behind Programme    -    -    -    -    -

Projects, Altered Brief / Programme    -    -    1    1    1

Projects Held    -    -    3    3    4

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-    219    221    221    264

**Project Status**

Briefing    -    57    57    60    31

Production Information    -    111    102    82    120

Billing    -    -    -    -    -

Tendering    -    2    2    2    4

On Site    -    31    17    10    15

Complete    -    18    43    67    94

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-    219    221    221    264



## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2019/20

## PROJECT / PROGRAMME STATUS ~ PERIOD 5

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Ardochrig Road, Auldhouse		1						1			
Coldstream Highway, Strathaven		1						1			
<b><u>Roads Infrastructure/Safety Schemes</u></b>											
A723 Hamilton Road, Strathaven TBC		1						1			
Teviotdale, East Kilbride TBC		1						1			
A726, Glasgow Road, Chapelton TBC		1						1			
Thomson Street, Strathaven TBC		1						1			
Jackson St / Larkhall Road, Glassford TBC		1						1			
Smiddy Loan, Chapelton TBC		1						1			
Failford Road, Strathaven TBC		1						1			
Simpson Drive, East Kilbride	1							1			
Eastcroft, Cambuslang TBC		1						1			
Langlea Road, Cambuslang	1							1			
Carriageway Improvements					1			1			
<b><u>Footway Schemes</u></b>											
Alloway Drive, Rutherglen		1						1			
Watson Avenue , Rutherglen						1	1				
Johnson Drive , Cambuslang						1	1				
Barbush Place, Strathaven		1						1			
Mill Road, Cambuslang		1						1			
Wellesley Crescent, East Kilbride					1			1			
Simpson Drive, East Kilbride						1	1				
<b><u>Hamilton Area</u></b>											
<b><u>Strategic Schemes</u></b>											
B7012 Main Street, Blantyre		1						1			
Albert Terrace, Hamilton						1	1				
B7012 Hamilton Road, Blantyre		1						1			
South Avenue, Blantyre		1						1			
Calder Street, Blantyre		1						1			
Lindams, Uddingston						1	1				
Cowan Wilson Avenue, Blantyre						1	1				
Farm Road, Blantyre						1	1				
Ansdell Avenue, Blantre					1			1			
Ballantrae Road, Blantyre						1	1				
Fallside Road, Bothwell						1	1				
Blantyre Road, Bothwell						1	1				
Springfield Crescent, Blantyre						1	1				
Sherry Drive (phase 2)						1	1				
Hillhead Crescent/Hillhead Terrace, Hamilton		1						1			
A724 Burnbank Road, Hamilton		1						1			
B7071 Cadzow Street, Hamilton		1						1			
Birch Brae, Hamilton						1	1				
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton		1						1			
Bent Road, Hamilton						1	1				
A71 Ayr Road / Cornsilloch Brae, Larkhall					1			1			
New Street, Stonehouse						1	1				
B7019 Hamilton Street, Larkhall						1	1				
Hill Street/Montgomery Place, Larkhall						1	1				
Howard Street / Rannoch Terrace, Larkhall					1			1			
Bertram Street / Woodland Terrace, Larkhall					1			1			
Howie Street / Beech Terrace, Larkhall						1	1				
Vicars Road, Stonehouse		1						1			
Mainsacre Drive, Stonehouse						1	1				
Middleton Avenue c/fwd 2018/2019						1	1				
Lower Millgate, Uddingston (Repave)						1	1				

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS ~ PERIOD 5

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Calder Street, Blantyre (Retread works)		1						1			
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton (Retread works)		1						1			
<u>Preventative Maintenance Schemes</u>											
<u>Surface Dressing Schemes</u>											
Sandford Road, Stonehouse (prep patching)						1	1				
Candermill & Marlage, Larkhall	1										1
Udston Mill Road, Stonehouse (prep patching)						1	1				
<u>Roads Infrastructure/Safety Budget</u>											
Machine Patching					1			1			
Drainage Works					1			1			
<u>Footways</u>											
A723 Low Waters Road, Hamilton						1	1				
Earn Gardens, Larkhall						1	1				
Ness Gardens, Larkhall						1	1				
St Ninians Place, Stonehouse		1						1			
Violet Crescent, Stonehouse		1						1			
<u>Clydesdale Area</u>											
<u>Strategic Schemes</u>											
Wilton Road, Carluke						1	1				
Kirkstyle Car Par, Biggar	1							1			
A73 Patching	1							1			
West Faulds Road,						1	1				
Carnwath Road, Carstairs Junction	1							1			
B7078 Cairn Lodge and Poniel RAB						1	1				
A702 Crawford						1	1				
A702 Elvanfoot		1						1			
B7078 Lesmahagow		1						1			
Ponfeigh Road, Rigside	1										1
A70 Rigside						1	1				
Hawthorn Place, Douglas		1						1			
Tower Road, Douglas		1						1			
Weston at C36 to Walston						1	1				
A72 Kirkfieldbank						1	1				
Glebe Avenue, Douglas		1						1			
Drumalbin Road, Carmichael						1	1				
A73 Lanark Road Carluke						1	1				
A73 Thankerton						1	1				
Greenrig Road, Hawksland						1	1				
Springhill Street, Douglas		1						1			
Milne Street, Carstairs		1						1			
Manse Road, Carstairs						1	1				
Eastend Terrace, Carstairs						1	1				
A706 Forth		1						1			
St Nicholas Road, Lanark		1						1			
Lochanbank Drive, Kirkmuirhill	1							1			
Bagmoors Road, Pettinain	1							1			
Curries Close, Douglas		1						1			
Caledonia Gardens, Coalburn						1	1				
Greenside Lane, Lanark						1	1				
B7086 Lanark Road, The Check.	1							1			
Melvinhall Road, Lanark	1							1			
B797 Leadhills						1	1				
Cairneymount Road, Carluke						1	1				
A721 Kaimend , Carnwath		1						1			

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS ~ PERIOD 5

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Crookboat Road, Sandilands	1									1	
Vere Terrace, Kirkmuirhill		1						1			
Castlegate, Lanark		1						1			
Whauphill, Forth						1	1				
Biggar Mill Road, Biggar		1						1			
A70 West End, Carnwath		1						1			
Greenshields Road, Biggar		1						1			
A73 Lanark		1						1			
A72 Lanark Road, Crossford	1										1
C36 Dunsyre	1							1			
Differick Drive, Lesmahagow		1						1			
A70 Millbank Roundabout	1							1			
Greenshields Road, Biggar (Retread)	1							1			
C36 Newholm (Retread)	1							1			
Candybank Road (Retread)	1							1			
<b><u>Preventative Maintenance Schemes</u></b>											
<b>Surface Dressing</b>											
Bodinglee Road						1	1				
Howgate Road, Carmichael						1	1				
C37 from B7016 Auchengray						1	1				
C24 Cormiston Fm to Shieldhill Rd						1	1				
C10 Kirkfieldbank						1	1				
C10 Sandilands						1	1				
Leelaw Road, Hawksland						1	1				
B7076 Harthope to Hector's Bridge						1	1				
Main Street, Braehead						1	1				
East Forth road, Forth						1	1				
Bog Road, Forth						1	1				
Preparatory patching for 2020/21 schemes					1			1			
<b><u>Footways</u></b>											
Heathfield Drive, Blackwood	1							1			
A721 Carnwath Road, Carluke	1							1			
<b>ROADS REFURBISHMENT BUDGET</b>											
<b>Structures</b>											
Mousemill Rd, Kirkfieldbank ~ Retaining wall strengthening		1						1			
Craigend Bridge by Coulter ~ Bridge Refurb (Cont 18/19 works)						1	1				
A70 Newtonhead & A702 Reeshaw Bridges ~ Containment Upgrades				1				1			
Tower Bridge by Rigsides ~ Repair and refurbishment				1				1			
Candermill Bridge, Stonehouse ~ Parapet replacement		1						1			
Stonebyres Road, Kirkfieldbank ~ Design works only	1							1			
Hapton Craig (Powmillion) by Strathaven ~ Design works only		1						1			
Bridgeguard ~ Assessment of Network Rail bridges					1			1			
A706 Cleghorn Bridge ~ Design works only	1							1			
<b>Traffic Signals</b>											
Bothwell Road at Industrial Estate						1	1				
High Blantyre Road / Burnbank Road / Glasgow Road, Hamilton	1							1			
<b>BRIDGES</b>											
Ponfeigh Bridge ~ Design works only		1						1			
Clyde Bridge ~ Design works only		1						1			
<b><u>CYCLING, WALKING AND SAFER STREETS</u></b>											
<b>Single Site / Route Action Plans</b>											
A70 north of Dryburn Bridge - signing and high friction surface		1						1			

## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2019/20

## PROJECT / PROGRAMME STATUS ~ PERIOD 5

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Burnbank Road / Glasgow Road, Hamilton - high friction surface		1						1			
Calderwood Road / Graystone Avenue, Rutherglen - conversion to mini roundabout		1						1			
Brownlee Road / Mauldslie Road, nr Law - warning sign alterations		1						1			
A70 Carnwath to boundary - high friction surface		1						1			
A723 Townhead Street / Low Patrick Street, Hamilton - high friction surface		1						1			
<b>Engineering Measures at Schools</b>											
Crosshouse Road ~ School warning signs.		1						1			
Lochaber Dr ~ Loch Primary School						1	1				
Car Free Zones at schools		1						1			
Carnwath Road, Carluke - keep clear markings						1	1				
Glenlui Avenue - guardrail removal						1	1				
St Ninians Primary School - Keep clear markings		1						1			
Gallowhill / Church Street, Larkhall - signing		1						1			
Glenlui Avenue, Rutherglen - road marking						1	1				
Murray Square, East Kilbride											
<b>Road Safety Measures / Speed Limit Initiatives</b>											
Burnbank Road ~ Hatching and arrows						1	1				
Wellhall Road ~ Remove damaged pole and install new pole for VAS		1						1			
Hillhouse Road ~ Install pole for VAS		1						1			
Fernhill Road ~ ~ Remove vehicle activated sign and pole						1	1				
Newhousemill Road ~ Install signage and bolards		1						1			
Maxwellton Road, EK ~ Alterations to signage.		1						1			
A72 Lanark Road ~ Reomoval of bus stop cage markings.						1	1				
Airdrie Road, Carluke - tree removal / visibility improvement						1	1				
Cambuslang Road / Farme Cross - road markings		1						1			
High Blantyre Gateway Signs		1						1			
Hamilton Road, Blantyre - signing		1						1			
Newhousemill Road, East Kilbride - signing		1						1			
Wilsontown - horse signs		1						1			
Newhousemill Road, East Kilbride - signing part 2		1						1			
Sydes Brae, Hamilton - road markings		1						1			
Burn Road / A723 / road markings / signing						1	1				
Woodside Avenue / Peebles Drive - replacement of island		1						1			
Station Road, Abington - low bridge signing		1						1			
Lightburn Area - signing alterations		1						1			
Eaglesham Road, EK Speed Limit reduction to 30mph		1						1			
Almada Street / Douglas Street Erection of additional Signage		1						1			
Alamada Street Dougals Street Prohibition of "NO right turn"		1						1			
Removal of VAS Elsrickle and Crossford		1						1			
Warning sign and slow markings		1						1			
<b>Traffic Signals / Pedestrian Crossings</b>											
High Blantyre Road / George Street, Hamilton	1							1			
Glasgow Road / Joanna Street, Blantyre	1							1			
Main Street / Statin Road, Uddingston	1							1			
<b>Cycle Schemes</b>											
East Kilbride Cycle Network	1							1			
Cycle Shelters at Schools (jointly funded bu Sustrans)		1						1			
<b>SPT BUS INFRASTRUCTURE WORKS</b>											
Stonelaw Road, Rutherglen Corridor bus stop enhancement / HAK				1				1			
Real Time Information		1						1			
<b>SPT PARK AND RIDE SCHEMES</b>											
Lanark Interchange ~ Land purchase	1							1			



## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2019/20

## PROJECT / PROGRAMME STATUS ~ PERIOD 5

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Carstairs ~ Ph.2 construction					1			1			
Cambuslang ~ Land purchase	1							1			
<b>SPT STRATEGIC CYCLE INFRASTRUCTURE</b>											
East Kilbride Cycle Network Construction		1						1			
Bothwell / Uddingston Cycle Route (Toucan Crossing Bellshill Road)		1						1			
Cycle Shelters (On Street)		1						1			
Cycle Monitoring Equipment		1						1			
<b>SPT REGIONAL CONGESTION REDUCTION MEASURES</b>											
Lanark Gyratory - Traffic Model Review					1			1			
Cambuslang / Rutherglen SCOOT (Cambuslang Road / Recycling Centre)		1						1			
Burnside Terminus, Rutherglen SCOOT Ph1		1						1			
<b>SPT CASUALTY REDUCTION MEASURES</b>											
Main Street/ Greenlees Road, Cambuslang junction alteration		1						1			
A73 / Station Road, Thankerton ~ Lining/anti-skid / mobile Camera						1	1				
B7078 / M74 J9 Off Ramp, Kirkmuirhill - speed limit alteration / village gateway		1						1			
Newhoumill Bridge, East Kilbride - signing and HFS		1						1			
A73 / March Bridge nr Braidwood ~ New road markings		1						1			
B7086 Strathaven to Kirkmuirhill ~ high friction surfacing		1						1			
B7078 Canderside to Blackwood ~ new road markings and signs		1						1			
A70 near Glespin ~ new road markings		1						1			
B7078 / Eastwood Road, Lesmahagow ~ new road markings and signs		1						1			
<b>TRANSPORT SCOTLAND ~ ELECTRIC VEHICLE CHARGING INFRASTRUCTURE</b>											
Electric Vehicle Charging Infrastructure - Replacement				1				1			
Electric Vehicle Charging Infrastructure - New		1						1			
<b>HAMILTON INTERNATIONAL TECHNOLOGY PARK</b>											
Hamilton International Technology Park (Continued from 2018/19)						1	1				
<b>TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL</b>											
Clydesdale Transport Part 2 Appraisal		1						1			
<b>SUSTRANS ~ ACTIVE TRAVEL STUDIES</b>											
EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19)						1	1				
<b>CIRT DEAL PROJECTS</b>											
Cathkin (Complementary Works)		1						1			
Stewartfield Way	1							1			
Greenhills/Strathaven Road					1			1			
	31	120	0	4	15	94	94	165	0	1	4