

Report

Report to: Financial Resources Scrutiny Forum

Date of Meeting: 3 October 2019

Report by: Executive Director (Finance and Corporate Resources)

Subject: Capital Budget Monitoring 2019/2020 - General Fund

Capital Programme

1. Purpose of Report

1.1. The purpose of the report is to:-

 update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2019 to 16 August 2019.

2. Recommendation(s)

- 2.1. The Forum is asked to approve the following recommendation:-
 - (1) that the physical and financial progress of the 2019/2020 General Fund Capital Programme be noted.

3. Background

- 3.1. The Capital reports attached provide detail on the position as at 16 August 2019 from both a financial and physical perspective.
- 3.2. Appendices A to C show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices D to F as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. None

5. Financial Implications

5.1. <u>2019/20 Budget</u>

The revised programme for the General Fund is £80.513 million as shown in Appendix A. The revised programme consists of the base budget plus carry forward projects, previously approved adjustments and adjustments to the programme (totalling a net increase of £0.531 million) as detailed in note 1 to Appendix A which were agreed by the Executive Committee on 25 September 2019.

5.2. The programme spend and funding for the General Fund is summarised in Appendices B and C. Total funding of £80.513 million is available in year.

5.3. Period 5 Position

Budget for the period is £16.876 million and spend to the 16 August 2019 is £16.684 million. This represents expenditure of £0.192 million behind profile and this mainly

reflects the timescales for the new Early Learning Unit project, which is now complete.

- 5.4. Actual funding received to 16 August 2019 is £45.596 million as detailed in Appendix B
- 5.5. Appendices D to F advise on the related physical progress of the General Fund Capital Programme for 2019/2020 and these are split across three elements: Build; Non-Build and Roads.

6. Other Implications

- 6.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.
- 6.2. There are no implications for sustainability in terms of the information contained in this report.

7. Equality Impact Assessment and Consultation Arrangements

- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

17 September 2019

Link(s) to Council Values/Ambitions/Objectives

Accountable, Effective, Efficient and Transparent

Previous References

Executive Committee, 25 September 2019

List of Background Papers

Capital Ledger prints to 16 August 2019

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2019/20 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2019 TO 16 AUGUST 2019

APPENDIX A

£m

Total Revised Budget – Period 4	79.982
Previously Approved Adjustments – Period 5 (Note 1)	0.531
Total Revised Budget – Period 5	80.513

	Revised 2019/20 Budget	Period 5 Adjustments	Revised 2019/20
Resource	(<u>Period 4)</u> £m	<u>£m</u>	<u>Budget</u> <u>£m</u>
Community & Enterprise	44.016	0.531	44.547
Education	24.934	0.000	24.934
Finance & Corporate	0.993	0.000	0.993
Housing & Technical	7.310	0.000	7.310
Social Work	2.729	0.000	2.729
Total	79.982	0.531	80.513

Note 1 - Adjustments approved by Executive Committee on 25 September 2019

Community and Enterprise Resources

Strathaven Heritage Fund

The Capital Programme will be increased by £0.054m to reflect a specific contribution £0.054m of £0.035m from a developer towards the installation of a war memorial. The terms of this specific contribution requires agreement from the developer which has been confirmed. Match funding of £0.019m towards the project has also been confirmed from the Renewable Energy Fund.

Springhall Urban Greenspace Development (Springhall Cage)

The Springhall Community Resource Group have been successful in securing funding of £0.465m from the Big Lottery Fund for the redevelopment of Springhall Cage. Approval is sought to increase the 2019/20 Capital Programme by £0.465m to reflect this contribution.

£0.465m

Minor Adjustments £0.012m

TOTAL ADJUSTMENTS £0.531m

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2019/20 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2019 TO 16 AUGUST 2019

Resource Name	Annual Budget £000	2018/19 C/F £000	Previous Slippage /Adjs £000	Total Original Budget £000	Proposed Adjs £000	Proposed Slippage £000	Total Budget £000	Estimate to Date £000	Actual £000
Community & Enterp	0	0	52	52	0	0	52	0	0
Environmental Facs / Waste /	597	926	1,480	3,003	994	0	3,997	653	468
Grounds Planning and Econ Development	7,746	(110)	2,444	10,080	472	(510)	10,042	2,556	2,878
Roads	30,063	2,539	(6,280)	26,322	4,134	0	30,456	7,136	7,204
Resource Total	38,406	3,355	(2,304)	39,457	5,600	(510)	44,547	10,345	10,550
Education Resource									
Primary Schools Modernisation	4,177	1,276	1,200	6,653	0	0	6,653	3,155	2,981
ICT Developments	1,750	81	196	2,027	0	0	2,027	332	278
1,140 Hours	4,680	6	9,600	14,286	0	0	14,286	1,623	1,560
Other	1,707	(152)	413	1,968	0	0	1,968	324	320
Resource Total	12,314	1,211	11,409	24,934	0	0	24,934	5,434	5,139
Finance & Corporate									
IT Services	534	296	99	929	64	0	993	43	27
Resource Total	534	296	99	929	64	0	993	43	27
Housing & Technical									
Office Accom	7,987	206	637	8,830	(2,921)	0	5,909	579	432
Private Housing Scheme of Assistance	1,000	0	0	1,000	(1,000)	0	0	0	0
Other Housing	0	250	300	550	851	0	1,401	48	88
Resource Total	8,987	456	937	10,380	(3,070)	0	7,310	627	520
Social Work Resource									
Care Facilities	12,300	167	(9,751)	2,716	0	0	2,716	414	435
Other	0	13	0	13	0	0	13	13	13
Resource Total	12,300	180	(9,751)	2,729	0	0	2,729	427	448
Overall Total	72,541	5,498	390	78,429	2,594	(510)	80,513	16.876	16,684

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2019/20 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2019 TO 16 AUGUST 2019

Expenditure	2019/20 Original Estimate inc C/F	2019/20 Revised Budget £m	2019/20 Budget to 16/08/19 £m	2019/20 Actual to 16/08/19 £m
Experialiture	LIII	LIII	LIII	LIII
General Fund Programme	78.429	80.513	16.876	16.684
	2019/20	2019/20		2019/20
Income	<u>Original</u>	<u>Revised</u>		<u>Actual</u>
	<u>Budget</u>	<u>Budget</u>		<u>To</u>
	•	•		<u>16/08/19</u>
Developtial Democratic	£m	£m		£m
Prudential Borrowing	23.863 3.124	21.588 2.278		21.588 0.755
Developers Contributions Lottery	0.000	0.465		0.755
Partners (Including SPT, High Blantyre	1.331	3.926		0.704
Construction Ltd, Transport Scotland and	1.001	0.020		0.701
Renewable Energy Fund)				
Scottish Government:				
- Capital Grant	33.029	33.029		11.010
 Cycling, Walking and Safer Streets 	0.520	0.520		0.000
- Vacant and Derelict Land	2.023	2.023		0.903
- Early Years 1,140 Hours	5.344	5.344		5.344
- Regeneration Capital Grant	1.100	1.190		1.107
-Town Centre Regeneration Fund	2.506	2.506		1.253
Glasgow City Region City Deal Specific Reserves	1.940 2.149	4.430 2.914		0.000 2.914
Capital Receipts	1.500	0.300		0.018
Capital Necelpto	1.500	0.500		0.010
TOTAL FUNDING	78.429	80.513		45.596

GENERAL FUND CAPITAL PROGRAMME 2019/20

BUILD EXECUTIVE SUMMARY

PERIOD ENDED 16 AUGUST 2019 (PERIOD 5)

Expenditure Periods

Brogrammo Status	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Programme Status Projects Complete	-	6	7	12	19									
Projects on Programme	-	105	108	111	123									
Projects Behind Programme	-	-	-	-	-									
Projects Altered Brief/ Programme	-	5	4	1	1									
Projects Held	-	18	18	19	24									
		134	137	143	167									
<u>Project Status</u> Design Feasibility	_	58	57	54	72									
Sketch Design	-	5	5	5	7									
Detailed Design	-	7	5	4	4									
Production Information	-	19	15	15	12									
Tendering	-	24	33	33	30									
On Site	-	15	15	20	23									
Complete	-	6	7	12	19									
	-	134	137	143	167									

GENERAL FUND CAPITAL PROGRAMME 2019/20

NON BUILD EXECUTIVE SUMMARY

PERIOD ENDED 16 AUGUST 2019 (PERIOD 5)

Expenditure	Periods
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	1	2	3	4	Э	О	1	ð	9	10	11	12	13	14
Number of Projects														
Carried Forward 18/19 Programme	-	30	30	30	30									
Approved from 19/20 Programme	-	5	5	10	11									
Total Projects Currently Reported	-	35	35	40	41									

Number of Projects

Projects Completed	-	-	-	-	2
Projects Ahead of Programme	-	-	-	3	2
Projects on Programme	-	35	35	37	36
Projects Behind Programme	-	-	-	-	1
Projects, Altered Brief/Programme	-	-	-	-	-
	_	35	35	40	41

General Fund Capital Programme 2019/20 Non-Build Executive Summary - Project Status

<u>Type</u>		Status
C/F	Zero Waste Fund	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
C/F	Bothwell Park	On Programme
C/F	Bin Storage Areas	On Programme
C/F	Ballgreen Hall – Replacement Fit Out Costs & Demolition	On Programme
C/F	Strathaven Sensory Garden	On Programme
C/F	Cashless System	On Programme
New	Blantyre Skateboard Park	On Programme
New	Bigger Burnbraes Park	On Programme
New	Kildare Park – BMX Trail	On Programme
New	Strathaven Cemetery Infrastructure Works	On Programme
C/F	Synthetic and Grass Pitch Replacement	On Programme
C/F	Tom Craig Centre - Upgrade of Lesser Hall, Sports Pavilion & Pitches	On Programme
New	Craighead Pavilion and Stadium Upgrade	On Programme
New	James Hamilton Heritage Park	On Programme
C/F	Halls Improvement	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Demolition Programme	On Programme
C/F	Replacement Workshop Facility	On Programme
C/F	Flare System	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Rural Development Centre, Lanark	On Programme
New	Abington Campus for Enterprise	On Programme
New	Town Centre Regeneration Fund	On Programme
C/F	Clyde Gateway	On Programme
C/F	Vacant and Derelict Land - Shawfield Industrial Estate, Rutherglen	On Programme
C/F	Vacant and Derelict Land - Milton Brick & Tile Works Site, Carluke	On Programme
C/F	Vacant and Derelict Land - Millburn Chemical Works & Colliery Site, Larkhall	On Programme
New	Computer Room Upgrades	On Programme
C/F	Information Technology Infrastructure	On Programme
C/F	iSDX Telephony Replacement	On Programme
C/F	Mobile Working	On Programme
New	Strathaven Statue	On Programme
C/F	Electronic Document Records Management System - Phase 2	On Programme
C/F	City Deal – Community Growth Areas	Ahead of Programme
C/F	Vacant and Derelict Land - Glen Esk, East Kilbride	Ahead of Programme
C/F	Crematorium Shelter	Behind Programme
New	Purchase of Quay Road	Complete
C/F	Upgrades to Community Infrastructure	Complete

General Fund Capital Programme 2019/20

Non-Build Variance Explanations

Project Name	<u>Status</u>	Variance Explanation
Crematorium Shelter	Behind Programme	The current underspend reflects the timing of the procurement process while consideration is given to the tenders returned. Housing and Technical Resources are in discussion with the relevant bidders.

GENERAL FUND CAPITAL PROGRAMME 2019/20

ROADS EXECUTIVE SUMMARY

PERIOD ENDED 16 AUGUST 2019 (PERIOD 5)

	1	2	3	4	5	6	7	8	9	10	11	12	13
Number of Projects													
Total Projects Currently Reported	-	219	221	221	264								
Programme Status													
Projects Complete	-	18	60	67	94								
Projects on Programme	-	201	157	150	165								
Projects Behind Programme	-	-	-	-	-								
Projects, Altered Brief / Programme	-	-	1	1	1								
Projects Held	-	-	3	3	4								
	-	219	221	221	264								
Project Status													
Briefing	-	57	57	60	31								
Production Information	-	111	102	82	120								
Billing	-	-	-	-	-								
Tendering	-	2	2	2	4								
On Site	-	31	17	10	15								
Complete	-	18	43	67	94								
	-	219	221	221	264								

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

		F	ROJEC	T STATUS	 S			PROGRAMME STATUS						
	/ ne	u u		ס		Φ	,	on ne	hind	ered	eld			
Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held			
ROADS / FOOTWAYS INVESTMENT PLAN									—					
East Kilbride, Rutherglen and Cambuslang Areas														
Strategic Schemes														
Meadowhead Highway, Auldhouse	1										1			
Eaglesham Road, Jackton (Phase 1)						1	1							
Eaglesham Road, Jackton (Phase 2)						1	1							
A71 Kirk Street, Strathaven					1			1						
B7086 Lesmahagow Road, Strathaven						1	1							
A71 Darvel Road, Strathaven						1	1							
Greenhills Road, East Kilbride						1	1							
Craigthornhill Road, Glassford						1	1							
A723 Hamilton to Strathaven Road		1						1						
Holm Street, Strathaven						1	1							
West Mains Road, East Kilbride						1	1							
The Murray Road, East Kilbride						1	1							
Lindsayfield Road, East Kilbride						1	1							
Dovecastle Drive, Strathaven						1	1							
Low Kype Highway, Strathaven						1	1							
Glenburn Road, East Kilbride						1	1							
Stroud Road, East Kilbride						1	1							
C133 Waterhead Peelhill and Linbank Highway, Strn						1	1							
Bridge Street, Strathaven						1	1							
West Mains Road, East Kilbride		1				ı		1						
Law Place, East Kilbride Methven & Burnbrae Place, East Kilbride		'				1	1	I I						
Hamilton Road Industrial Estate, Strathaven						1	1							
Millwell Road, Auldhouse						1	1							
Ardochrig Highway, Auldhouse						1	1							
Arrotshole Road, East Kilbride						1	1							
Scott Hill (including patching on Burns Park), EK		1					-	1						
Tewkesbury Road, East Kilbride		1						1						
Fernhill Road, Rutherglen						1	1							
Main Street Cambuslang		1						1						
A749 East Kilbride Road, Rutherglen		1						1						
Fernbrae Avenue, Rutherglen						1	1							
Stonelaw Road, Rutherglen						1	1							
Machine Patching					1			1						
Stewartfield Way, East Kilbride, Kingsgate to Heritage Park (Repave)		1						1						
Stewartfield Way, East Kilbride, Castleglen to GSO (Repave)		1						1						
Preventative Maintenance Schemes														
Micro-asphalt Schemes														
Gilderdale, East Kilbride		1						1						
Brodick Drive / Dunvegan Place / Culzean Place, EK		1						1						
Hogan Drive / Palmer Crescent, Strathaven		1						1						
Poplar Gardens, East Kilbride		1						1						
Fortieth Avenue, East Kilbride		1						1						
Millburn Way, East Kilbride		1						1						
Buckingham Drive, Rutherglen		1						1						
Annan Drive, Rutherglen		1						1						
Bullionslaw Drive, Rutherglen		1						1						
Coldstream Drive, Rutherglen		1						1						
Duchess Road, Rutherglen		1						1						
St Ronans Drive, Rutherglen		1						1						
A749, East Kilbride Road, Rutherglen		1						1						
Mill Street, Rutherglen		1						1						
McArthur Wynd / McFarlane Crescent, Cambuslang		1						1						
Surface Dressing														

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20 PROJECT / PROGRAMME STATUS ~ PERIOD 5

	PROJECT STATUS							PROGRAMME STATUS					
	υ υ	c											
Project Title	Briefing / Programme	Production Information	Billing	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held			
Ardochrig Road, Auldhouse		1					1		_				
Coldstream Highway, Strathaven		1					1						
Roads Infrastructure/Safety Schemes													
A723 Hamilton Road, Strathaven TBC		1					1						
Teviotdale, East Kilbride TBC		1					1						
A726, Glasgow Road, Chapelton TBC		1					1						
Thomson Street, Strathaven TBC		1					1						
Jackson St / Larkhall Road, Glassford TBC		1					1						
Smiddy Loan, Chapelton TBC		1					1						
Failford Road, Strathaven TBC		1					1						
Simpson Drive, East Kilbride	1						1						
Eastcroft, Cambuslang TBC		1					1						
Langlea Road, Cambuslang	1						1						
Carriageway Improvements				1			1						
Footway Schemes													
Alloway Drive, Rutherglen		1					1						
Watson Avenue , Rutherglen					1	1							
Johnson Drive , Cambuslang					1	1							
Barbush Place, Strathaven		1					1						
Mill Road, Cambuslang		1					1						
Wellesley Crescent, East Kilbride				1			1						
Simpson Drive, East Kilbride					1	1							
Hamilton Area													
Strategic Schemes													
B7012 Main Street, Blantyre		1					1						
Albert Terrace, Hamilton					1	1							
B7012 Hamilton Road, Blantyre		1					1						
South Avenue, Blantyre		1					1						
Calder Street, Blantyre		1					1						
Lindams, Uddingston					1	1							
Cowan Wilson Avenue, Blantyre					1	1							
Farm Road, Blantyre					1	1							
Ansdell Avenue, Blantre				1			1						
Ballantrae Road, Blantyre					1	1							
Fallside Road, Bothwell					1	1							
Blantyre Road, Bothwell					1	1							
Springfield Crescent, Blantyre					1	1							
					1	1							
Sherry Drive (phase 2)					ı								
Sherry Drive (phase 2) Hillhead Crescent/Hillhead Terrace, Hamilton		1			'	'	1						
		1			'		1						
Hillhead Crescent/Hillhead Terrace, Hamilton		•			'		•						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton		1			1	1	1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton		1			1	1	1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton		1 1			1	1	1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton		1 1		1	1 1	1	1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton Bent Road, Hamilton		1 1		1	1 1	1	1 1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton Bent Road, Hamilton A71 Ayr Road / Cornsilloch Brae, Larkhall New Street, Stonehouse B7019 Hamilton Street, Larkhall		1 1		1	1	1 1 1	1 1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton Bent Road, Hamilton A71 Ayr Road / Cornsilloch Brae, Larkhall New Street, Stonehouse		1 1		1	1	1 1 1	1 1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton Bent Road, Hamilton A71 Ayr Road / Cornsilloch Brae, Larkhall New Street, Stonehouse B7019 Hamilton Street, Larkhall		1 1		1	1 1 1	1 1 1 1	1 1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton Bent Road, Hamilton A71 Ayr Road / Cornsilloch Brae, Larkhall New Street, Stonehouse B7019 Hamilton Street, Larkhall Hill Street/Montgomery Place, Larkhall		1 1		1 1 1	1 1 1	1 1 1 1	1 1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton Bent Road, Hamilton A71 Ayr Road / Cornsilloch Brae, Larkhall New Street, Stonehouse B7019 Hamilton Street, Larkhall Hill Street/Montgomery Place, Larkhall Howard Street / Rannoch Terrace, Lakhall		1 1		1 1	1 1 1	1 1 1 1	1 1 1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton Bent Road, Hamilton A71 Ayr Road / Cornsilloch Brae, Larkhall New Street, Stonehouse B7019 Hamilton Street, Larkhall Hill Street/Montgomery Place, Larkhall Howard Street / Rannoch Terrace, Lakhall Bertram Street / Woodland Terrace, Larkhall		1 1		1 1	1 1 1	1 1 1 1	1 1 1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton Bent Road, Hamilton A71 Ayr Road / Cornsilloch Brae, Larkhall New Street, Stonehouse B7019 Hamilton Street, Larkhall Hill Street/Montgomery Place, Larkhall Howard Street / Rannoch Terrace, Lakhall Bertram Street / Woodland Terrace, Larkhall Howie Street / Beech Terrace, Larkhall		1 1		1 1	1 1 1	1 1 1 1	1 1 1 1						
Hillhead Crescent/Hillhead Terrace, Hamilton A724 Burnbank Road, Hamilton B7071 Cadzow Street, Hamilton Birch Brae, Hamilton Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton Bent Road, Hamilton A71 Ayr Road / Cornsilloch Brae, Larkhall New Street, Stonehouse B7019 Hamilton Street, Larkhall Hill Street/Montgomery Place, Larkhall Howard Street / Rannoch Terrace, Lakhall Bertram Street / Woodland Terrace, Larkhall Howie Street / Beech Terrace, Larkhall Vicars Road, Stonehouse		1 1		1 1	1 1 1 1	1 1	1 1 1 1						

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

State Conservation France Fr		PROJECT STATUS							PROGRAMME STATUS						
1			c c				Id e ind e b								
1	Project Title	Briefing / Programm	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects or Programm	Projects Beh Programm	Projects alte Brief / Programm	Projects He			
Per controlle Miniminance Schemes Incrince Roberina Schemes Incrince Robe	Calder Street, Blantyre (Retread works)		1						1	_					
Luckes Diseasing Schemes	Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton (Retread works)		1						1						
Luckes Diseasing Schemes															
included foods, Sourch ower (proposoching)	Preventative Maintenance Schemes														
According Acco	Surface Dressing Schemes														
March Infrastructure/Barley Budget	Sandford Road, Stonehouse (prep patching)						1	1							
Content First Household	Candermill & Marlage, Larkhall	1										1			
Author Parking Somings Workes 1	Udston Mill Road, Stonehouse (prep patching)						1	1							
Author Parking Somings Workes 1															
	Roads Infrastructure/Safety Budget														
	Machine Patching					1			1						
March Rood, Lethnate	Drainage Works					1			1						
March Rood, Lethnate															
Care Cardons Lathhale	<u>Footways</u>														
Ninisan Rase, Stonehouse	A723 Low Waters Road, Hamilton						<u> </u>	1							
1	Earn Gardens, Larkhall						<u> </u>	1							
							1	1							
Notes de la Area Notes de la Area Notes de la Cartula Notes de la Car	St Ninians Place, Stonehouse														
Within Road, Carthules	Violet Crescent, Stonehouse		1						1						
Within Road, Carthules															
Wilton Road Cartules															
Catholing							,								
1							1	1							
Nest Faulds Road.		-													
Carriwath Road, Carstairs Junotion		1							1						
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VYZ Crawford		1					4	4	1						
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Partieigh Road, Rigside 1									-						
A70 Rigiside		1	'						'						
Anathorn Place, Douglas 1		'					1	1				-			
Fower Road, Douglas 1			1				'	'	1						
Neston at C36 to Walston			-						-						
1 1 1 1 1 1 1 1 1 1			'				1	1	'						
Selebe Avenue, Douglas							•	1							
Orumalbin Road, Carmichael 1 </td <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td>·</td> <td></td> <td>1</td> <td></td> <td></td> <td></td>			1				·		1						
A73 Lanark Road Carluke A73 Thankerton A73 Thankerton A74 Thankerton A75 Thankerton A75 Thankerton A76 Thankerton A77 Lanark A			-				1	1	-						
A73 Thankerton	A73 Lanark Road Carluke						1	1							
1	A73 Thankerton						1	1							
Springhill Street, Douglas	Greenrig Road, Hawksland						1	1							
Manse Road, Carstairs	Springhill Street, Douglas		1						1						
Manse Road, Carstairs	Milne Street, Carstairs		1						1						
Eastend Terrace, Carstairs 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Manse Road, Carstairs						1	1							
St Nicholas Road, Lanark 1 </td <td>Eastend Terrace, Carstairs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>1</td> <td></td> <td></td> <td></td> <td></td>	Eastend Terrace, Carstairs						1	1							
Cochanbank Drive, Kirkmuirhill	A706 Forth		1						1						
Bagmoors Road, Pettinain 1 </td <td>St Nicholas Road, Lanark</td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td>	St Nicholas Road, Lanark		1						1						
Curries Close, Douglas 1 <td>Lochanbank Drive, Kirkmuirhill</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td>	Lochanbank Drive, Kirkmuirhill	1							1						
Caledonia Gardens, Coalburn 1 1 1 Greenside Lane, Lanark 1 1 1 37086 Lanark Road, The Check. 1 1 1 Melvinhall Road, Lanark 1 1 1 3797 Leadhills 1 1 1 Cairneymount Road, Carluke 1 1 1	Bagmoors Road, Pettinain	1							1						
Greenside Lane, Lanark 1	Curries Close, Douglas		1						1						
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Caledonia Gardens, Coalburn						1	1							
Melvinhall Road, Lanark 1 1 1 3797 Leadhills 1 1 1 Cairneymount Road, Carluke 1 1 1	Greenside Lane, Lanark						1	1							
23797 Leadhills Cairneymount Road, Carluke	B7086 Lanark Road, The Check.	1							1						
Cairneymount Road, Carluke	Melvinhall Road, Lanark	1							1						
	B797 Leadhills						1	1							
A721 Kaimend , Carnwath	Cairneymount Road, Carluke						1	1							
· · · · · · · · · · · · · · · · · · ·	A721 Kaimend , Carnwath		1						1						

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

	PROJECT STATUS							PROGRAMME STATUS								
Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held					
Crookboat Road, Sandilands	1								Pre	1	<u> </u>					
Vere Terrace, Kirkmuirhill	'	1						1		I I						
Castlegate, Lanark		1						1								
		I				1	4	I								
Whauphill, Forth		1				I	1	1								
Biggar Mill Road, Biggar		1						•								
A70 West End, Carnwath		1						1								
Greenshields Road, Biggar		1						1								
A73 Lanark		1						1								
A72 Lanark Road, Crossford	1										1					
C36 Dunsyre	1							1								
Differick Drive, Lesmahagow		1						1								
A70 Millbank Roundabout	1							1								
Greenshields Road, Biggar (Retread)	1							1								
C36 Newholm (Retread)	1							1								
Candybank Road (Retread)	1							1								
Draventative Meintenance California																
Preventative Maintenance Schemes Surface Dressing																
Bodinglee Road						1	1									
Howgate Road, Carmichael						1	1									
						1	1									
C37 from B7016 Auchengray						'	<u> </u>									
C24 Cormiston Fm to Shieldhill Rd						1	1									
C10 Kirkfieldbank						1	1									
C10 Sandilands						1	1									
Leelaw Road, Hawksland						1	1									
B7076 Harthope to Hectors Bridge						1	1									
Main Street, Braehead						1	1									
East Forth road, Forth						1	1									
Bog Road, Forth						1	1									
Preparatory patching for 2020/21 schemes					1			1								
<u>Footways</u>																
Heathfield Drive, Blackwood	1							1								
A721 Carnwath Road, Carluke	1							1								
ROADS REFURBISHMENT BUDGET																
Structures																
Mousemill Rd, Kirkfieldbank ~ Retaining wall strengthening		1						1								
Craigend Bridge by Coulter ~ Bridge Refurb (Cont 18/19 works)						1	1									
A70 Newtonhead & A702 Reeshaw Bridges ~ Containment Upgrades				1				1								
Tower Bridge by Rigside ~ Repair and refurbishment				1				1								
Candermill Bridge, Stonehouse ~ Parapet replacement		1						1								
Stonebyres Road, Kirkfieldbank ~ Design works only	1							1								
Hapton Craig (Powmillion) by Strathaven ~ Design works only		1						1								
Bridgeguard ~ Assessment of Network Rail bridges					1			1								
A706 Cleghorn Bridge ~ Design works only	1							1								
Traffic Signals																
Bothwell Road at Industrial Estate						1	1									
High Blantyre Road / Burnbank Road / Glasgow Road, Hamilton	1							1								
PRIDOES																
BRIDGES																
Ponfeigh Bridge ~ Design works only		1						1								
Clyde Bridge ~ Design works only		1						1								
OVOLINO WALKING AND GAETS OFFICE																
CYCLING, WALKING AND SAFER STREETS																
Single Site / Route Action Plans																
A70 north of Dryburn Bridge - signing and high friction surface		1						1								

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20 PROJECT / PROGRAMME STATUS ~ PERIOD 5

		F	PROJECT	STATU		PROGR	PROGRAMME STATUS				
Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Burnbank Road / Glasgow Road, Hamilton - high friction surface		1						1			
Calderwood Road / Graystone Avenue, Rutherglen - conversion to mini roundabout		1						1			
Brownlee Road / Mauldslie Road, nr Law - warning sign alterations		1						1			
A70 Carnwath to boundary - high friction surface		1						1			
A723 Townhead Street / Low Patrick Street, Hamilton - high friction surface		1						1			
Engineering Measures at Schools											
Crosshouse Road ~ School warning signs.		1						1			
Lochaber Dr ~ Loch Primary School						1	1				
Car Free Zones at schools		1						1			
Carnwath Road, Carluke - keep clear markings						1	1				
Glenlui Avenue - guardrail removal						1	1				
St Ninians Primary School - Keep clear markings		1						1			
Gallowhill / Church Street, Larkhall - signing		1						1			
Glenlui Avenue, Rutherglen - road marking						1	1				
Murray Square, East Kilbride											
Road Safety Measures / Speed Limit Initiatives											
Burnbank Road ~ Hatching and arrows						1	1				
Wellhall Road ~ Remove damaged pole and install new pole for VAS		1						1			
Hillhouse Road ~ Install pole for VAS		1						1			
Fernhill Road ~ ~ Remove vehicle activated sign and pole						1	1				
Newhousemill Road ~ Install signage and bolards		1						1			
Maxwellton Road, EK ~ Alterations to signage.		1						1			
A72 Lanark Road ~ Reomoval of bus stop cage markings.						1	1				
Airdrie Road, Carluke - tree removal / visibility improvement						1	1				
Cambuslang Road / Farme Cross - road markings		1						1			
High Blantyre Gateway Signs		1						1			
Hamilton Road, Blantyre - signing		1						1			
Newhousemill Road, East Kilbride - signing		1						1			
Wilsontown - horse signs		1						1			
Newhousemill Road, East Kilbride - signing part 2		1						1			
Sydes Brae, Hamilton - road markings		1						1			
Burn Road / A723 / road markings / signing						1	1	•			
Woodside Avenue / Peebles Drive - replacement of island		1				'	'	1			
Station Road, Abington - low bridge signing		1						1			
Lightburn Area - signing alterations		1						1			
Eaglesham Road, EK Speed Limit reduction to 30mph		1						1			
Almada Street / Douglas Street Erection of additional Signage		1						1			
Alamada Street Dougals Street Prohibition of "NO right turn"		1						1			
Removal of VAS Elsrickle and Crossford		1						1			
Warning sign and slow markings		1						1			
		'						•			
Traffic Signals / Pedestrian Crossings											
High Blantyre Road / George Street, Hamilton	1							1			
Glasgow Road / Joanna Street, Blantyre	1							1			
Main Street / Statin Road, Uddingston	1							1			
a.i. Justin i toda, Judingston	•							'			
Cycle Schemes											
East Kilbride Cycle Network	1							1			
Cycle Shelters at Schools (jointly funded bu Sustrans)	1	1						1			
Syste Shokers at Schools (Jointly Idilaed bu Sustialis)		'						ı			
SPT BUS INFRASTRUCTURE WORKS											
				1				1			
Stonelaw Road, Rutherglen Corridor bus stop enhancement / HAK Real Time Information		4		ı				•			
ixeai fiille iliioittialioit		1						1			
COT DADK AND DIDE COURMES											
SPT PARK AND RIDE SCHEMES	4							4			
Lanark Interchange ~ Land purchase	1							1			

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

Project Title			F	PROJEC	T STATU	PROGRAMME STATUS						
Cambustaing - Land pruchase	Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Sept STRATEGIC CYCLE INFRASTRUCTURE	Carstairs ~ Ph.2 construction					1			1			
East Kitholic Cycle Network Construction	Cambuslang ~ Land purchase	1							1			
Bothwell / Uddingston Cycle Route (Toucan Crossing Bellshill Road) 1	SPT STRATEGIC CYCLE INFRASTRUCTURE											
Cycle Shatters (On Street)	East Kilbride Cycle Network Construction		1						1			
Cycle Monitoring Equipment	Bothwell / Uddingston Cycle Route (Toucan Crossing Bellshill Road)		1						1			
SPT REGIONAL CONGESTION REDUCTION MEASURES	Cycle Shelters (On Street)		1						1			
Lamark Gyratory - Traffic Model Review	Cycle Monitoring Equipment		1						1			
Cambuslang / Rutherglen SCOOT (Cambuslang Road / Recycling Centre) 1	SPT REGIONAL CONGESTION REDUCTION MEASURES											
Burnaide Terminus, Ruthergien SCOOT Ph1	Lanark Gyratory - Traffic Model Review					1			1			
SPT CASUALTY REDUCTION MEASURES Main Street/ Greeniese Road, Cambuslang junction alteration A73 / Station Road, Thankerton ~ Lining/anti-skid / mobile Camera B7078 / M74 J9 Off Ramp, Krikmuthill - speed limit ateration / village gateway 1	Cambuslang / Rutherglen SCOOT (Cambuslang Road / Recycling Centre)		1						1			
Main Street/ Greenlees Road, Cambuslang junction alteration 1 1 1 A73 / Station Road, Thankerton – Lining/anii-skid / mobile Camera 1 1 1 B7078 / M74 J9 Off Ramp, Krikmuirhill – speed limit alteration / village gateway 1 1 1 Newhousmill Bridge, East Kilbride - signing and HFS 1 1 1 A73 / March Bridge nr Braidwood - New road markings 1 1 1 B7086 Strathaven to Krikmuirhill – high friction surfacing 1 1 1 B7078 Canderside to Blackwood – new road markings and signs 1 1 1 B7078 / Eastwood Road, Lesmahagow – new road markings and signs 1 1 1 B7078 / Eastwood Road, Lesmahagow – new road markings and signs 1 1 1 B7078 / Eastwood Road, Lesmahagow – new road markings and signs 1 1 1 B7078 / Eastwood Road, Lesmahagow – new road markings and signs 1 1 1 B7078 / Eastwood Road, Lesmahagow – new road markings and signs 1 1 1 B7078 / Eastwood Road, Lesmahagow – new road markings and signs and signs in the sign proper sign proper sign proper sign proper sign proper sign proper sign	Burnside Terminus, Rutherglen SCOOT Ph1		1						1			
A73 / Station Road, Thankerton - Lining/anti-skid / mobile Camera	SPT CASUALTY REDUCTION MEASURES											
B7078 / M74 J9 Off Ramp, Kirkmuirhill - speed limit alteration / village gateway	Main Street/ Greenlees Road, Cambuslang junction alteration		1						1			
Newhousmill Bridge, East Kilbride - signing and HFS 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A73 / Station Road, Thankerton ~ Lining/anti-skid / mobile Camera						1	1				
A73 / March Bridge nr Braidwood ~ New road markings 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B7078 / M74 J9 Off Ramp, Kirkmuirhill - speed limit alteration / village gateway		1						1			
B7086 Strathaven to Kirkmuirhill - high friction surfacing	Newhousmill Bridge, East Kilbride - signing and HFS		1						1			
B7078 Canderside to Blackwood - new road markings and signs 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A73 / March Bridge nr Braidwood ~ New road markings		1						1			
A70 near Glespin - new road markings	B7086 Strathaven to Kirkmuirhill ~ high friction surfacing		1						1			
B7078 / Eastwood Road, Lesmahagow – new road markings and signs 1	B7078 Canderside to Blackwood ~ new road markings and signs		1						1			
TRANSPORT SCOTLAND - ELECTRIC VEHICLE CHARGING INFRASTRUCTURE Electric Vehicle Charging Infrastructure - Replacement 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A70 near Glespin ~ new road markings		1						1			
Electric Vehicle Charging Infrastructure - Replacement Electric Vehicle Charging Infrastructure - New 1 1 1 1 1 1 1 1 1 1 1 1 1	B7078 / Eastwood Road, Lesmahagow ~ new road markings and signs		1						1			
Electric Vehicle Charging Infrastructure - New	TRANSPORT SCOTLAND ~ ELECTRIC VEHICLE CHARGING INFRASTRUCTUR	RE										
HAMILTON INTERNATIONAL TECHNOLOGY PARK Hamilton International Technology Park (Continued from 2018/19) TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL Clydesdale Transport Part 2 Appraisal 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Electric Vehicle Charging Infrastructure - Replacement				1				1			
Hamilton International Technology Park (Continued from 2018/19) TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL Clydesdale Transport Part 2 Appraisal 1 1 1 SUSTRANS ~ ACTIVE TRAVEL STUDIES EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19) CIRT DEAL PROJECTS Cathkin (Complementary Works) 1 1 1 Stewartfield Way 1 1 1			1						1			
Hamilton International Technology Park (Continued from 2018/19) TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL Clydesdale Transport Part 2 Appraisal 1 1 SUSTRANS ~ ACTIVE TRAVEL STUDIES EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19) CIRT DEAL PROJECTS Cathkin (Complementary Works) 1 Stewartfield Way 1 1 1 1 1 1 1 1 1 1 1 1 1	HAMILTON INTERNATIONAL TECHNOLOGY PARK											
TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL Clydesdale Transport Part 2 Appraisal 1 1 SUSTRANS ~ ACTIVE TRAVEL STUDIES EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19) 1 CIRT DEAL PROJECTS Cathkin (Complementary Works) 1 Stewartfield Way 1 1 1 1 1 1 1 1 1 1 1 1 1							1	1				
Clydesdale Transport Part 2 Appraisal 1 SUSTRANS ~ ACTIVE TRAVEL STUDIES EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19) 1 CIRT DEAL PROJECTS Cathkin (Complementary Works) 1 Stewartfield Way 1 1 1 1 1 1 1 1 1 1 1 1 1	Training Training Testinology Tank (Continues from 2016)						•					
SUSTRANS ~ ACTIVE TRAVEL STUDIES EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19) CIRT DEAL PROJECTS Cathkin (Complementary Works) 1 Stewartfield Way 1 Stewartfield Way	TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL											
EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19) CIRT DEAL PROJECTS Cathkin (Complementary Works) 1 1 1 Stewartfield Way 1 1 1	Clydesdale Transport Part 2 Appraisal		1						1			
CIRT DEAL PROJECTS Cathkin (Complementary Works) Stewartfield Way 1 1 1	SUSTRANS ~ ACTIVE TRAVEL STUDIES											
Cathkin (Complementary Works) Stewartfield Way 1 1 1	EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19)						1	1				
Stewartfield Way 1	CIRT DEAL PROJECTS											
Stewartfield Way 1	Cathkin (Complementary Works)		1						1			
		1							1			
						1			1			
31 120 0 4 15 94 94 165 0 1		31	120	0	4	15	94	94	165	0	1	4