

Report

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Report to:	Cambuslang and Rutherglen Area Committee
Date of Meeting:	1 December 2009
Report by:	Executive Director (Enterprise Resources)

Subject:	Roads and Transportation Services Roads Investment Programme - Progress Report
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in Cambuslang and Rutherglen Area.

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) Note the progress in the second year of the Roads Investment Plan

3. Background

3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted a revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.

3.2. This report is the first of the new reports which considers progress of the Roads Investment in the Cambuslang and Rutherglen Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.

3.3. The forward reporting schedule for Area Committees is currently being developed and further reports in relation to Roads Investment activity will be built into the programme at appropriate intervals.

4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £2.5billion. With this in mind the Council Plan 2007-2012 identifies Improvements to the Road Network as one of the Council's key objectives.

4.2. The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. The total value of the works is £126 million and is phased the following way:-

	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 – 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 – 2013	£12 million	£54 million
2013 – 2014	£24 million	£78 million
2014 - 2015	£24 million	£102 million
2015 - 2016	£24 million	£126 million

- 4.3 The geographical split of expenditure will follow current budget arrangements which reflect a Roads Condition Needs Assessment survey. The expenditure split over eight years is as follows:-

Clydesdale	35%	£44.10 million
East Kilbride	26%	£32.76 million
Hamilton	26%	£32.76 million
Cambuslang/Rutherglen	13%	£16.38 million
Total	100%	£126.00 million

- 4.4. The current annual base revenue budget of £10.45 million will continue to be spent on the road and footway network. However, on the basis that an additional £126 million is available to spend over the eight year programme, it is estimated that 82% of the road network can be improved, totalling 1823km. It has been assumed that annual construction inflation will run at 10% p.a. over the eight year period and this has been factored into the estimate for the network length to be treated.
- 4.5. It is also proposed to increase expenditure on footways/footpaths. In Year 1, footway improvements expenditure was £2 million. From Year 2 to Year 8 (seven years), it is proposed to increase investment to £3 million per annum in footway improvements which will resurface over 225km of footways across the area.

5. Priorities

- 5.1 Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

6 Progress to date

- 6.1 To the end of October 2009, in total 193 schemes have been completed throughout South Lanarkshire, including 25 in Cambuslang and Rutherglen. The remaining 16 in Cambuslang and Rutherglen are schemes either in progress or programmed to be completed by March 2010, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	209	149	33	27	71.3%
C & R	29	19	10	0	65.5%

Footways					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	78	44	25	9	56.4%
C & R	12	6	6	0	50%

The schemes in the Cambuslang and Rutherglen Area for 2009 -2010 are listed in Appendix 1

7 Employee Implications

- 7.1 None

8. Financial Implications

- 8.1 There are no financial implications. Works are being funded via approved budgets

9 Other Implications

- 9.1 None

10. Equality Impact Assessment and Consultation Arrangements

- 10.1 The Roads Investment Plan 2008-2016 will improve road and footway conditions for all sections of the community.

Colin McDowall

Executive Director (Enterprise Resources)

17 November 2009

Link(s) to Council Objectives

- Roads Investment is a Council Plan (Connect) 2007-2012 key priority
- Rural Investment and establishment of a Rural Task Force is a proposed Council Plan (Connect) Action.

Previous References

Executive Committee 30 April 2008 Agenda Item 10

List of Background Papers

None

Contact for Further Information

If you would like further information, please contact:-

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Appendix 1

Roads Investment Schemes – Cambuslang and Rutherglen Area 2009-2010

Road Investment Schemes		
Carriageways	Costs	Status
Bridge Street Cambuslang	£130,000	Complete
A749 East Kilbride Rd (Northbound)	£145,000	Complete
Hamilton Road Rutherglen	£58,500	Complete
East Greenlees Road , Cambuslang	£149,000	Complete
Bogleshole Road, Cambuslang	£265,000	Programmed
Westburn Road, Cambuslang	£165,000	Complete
Johnstone Drive Rutherglen	£70,000	Programmed
Burnside Road Rutherglen	£16,500	Complete
Langlea Avenue Cambuslang	£49,000	Complete
Wellside Drive Cambuslang	£24,000	Programmed
Graham Avenue Cambuslang	£36,000	Programmed
Crawfurd Road Rutherglen	£83,000	Programmed
Springfieldpark Road/Dukes Road	£107,000	Programmed
Parkhill Drive Rutherglen	£42,000	Complete
<i>Sub-Total</i>	£1,340,000	
Footways		
Mill Street Rutherglen	£21,000	Programmed
Dukes Road/Stonelaw Road Rutherglen	£60,000	Programmed
Morrison Street Cambuslang	£7,000	Complete
Lower Bourtree Drive Rutherglen	£37,000	Programmed
Monkcastle Drive, Cambuslang	£34,000	Complete
Fernhill Road/Blairbeth Road, Rutherglen	£40,000	Programmed
Westburn Road Cambuslang	£21,000	Programmed
<i>Sub-Total</i>	£220,000	
Total	£1,560,000	

Revenue Investment		
Carriageways	Costs	Status
Westburn Road (Manse Brae to Calder Bridge)	£70,000	Complete
Mitchell Drive Rutherglen	£25,000	Complete
Newtonbrae, Cambuslang	£37,000	Programmed
Skye Rd/ Trossachs Rd, Rutherglen	£54,000	Complete
Park Drive, Rutherglen	£30,000	Complete
Eskdale Drive Rutherglen	£30,000	Complete
Western Avenue, Rutherglen	£60,000	Complete
Cambuslang Road, Rutherglen	£16,000	Complete
Beech Ave/Albert Dr/Islay Ave/Bowmore/Dunard Rd	£100,000	Programmed
Farie Street Rutherglen	£35,500	Complete
St Stephen's Avenue Cambuslang	£33,500	Complete
Burnside Road Rutherglen	£27,000	Programmed
Greenhill Street Rutherglen	£20,000	Complete
West Coats Road Cambuslang	£61,000	Complete
Hamilton Drive Cambuslang	£55,000	Programmed
Machine Patching (various locations)	£100,820	Ongoing
<i>Sub-Total</i>	<i>£754,820</i>	
Footways		
Fernhill Road Rutherglen	£58,100	Complete
Blairbeth Road Rutherglen	£68,000	Complete
Fishescoats Avenue Rutherglen	£18,900	Complete
Glasgow Road Cambuslang	£63,000	Complete
Watson Avenue Rutherglen	£27,000	Programmed
<i>Sub-Total</i>	<i>£235,000</i>	
Total	£989,820	