



Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	6 February 2020
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2019/2020 - General Fund Capital Programme
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2019 to 6 December 2019.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2019/2020 General Fund Capital Programme be noted.

3. Background

- 3.1. The Capital reports attached provide detail on the position as at 6 December 2019 from both a financial and physical perspective.
- 3.2. Appendices A to D show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices E to G – as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. None

5. Financial Implications

5.1. 2019/20 Budget

The revised programme for the General Fund is £76.804 million as shown in Appendix A. The revised programme consists of the base budget plus carry forward projects, previously approved adjustments and adjustments to the programme (totalling a decrease of £3.765 million) as detailed in note 1 to Appendix A which were agreed by the Executive Committee on 4 December 2019. There were no further adjustments proposed to the Executive Committee on 29 January 2020.

5.2. The programme spend and funding for the General Fund is summarised in Appendices B and C. Total funding of £76.804 million is available in year.

5.3. 2019/20 Outturn

In terms of the General Services Capital Programme, work has been ongoing to clarify the predicted spend position for this financial year and current estimates from Housing and

Technical Resources suggest an outturn of £67.9 million. This is an underspend of £8.9 million and relates mainly to projects within Education Resources (£4.6 million) Social Work Resources (£1.8 million), Housing and Technical Resources (£1.3 million) and Community and Enterprise Resources (£1.2 million). The majority of the variance is due to the timing of spend, resulting in budget required in 2020/21 rather than 2019/20.

- 5.4. In addition, the ongoing land negotiations associated with Lanark Park and Ride (£0.3 million) means grant from Strathclyde Passenger Transport is unlikely to be claimed in 2019/20. Delivery of the project in its present form is currently being progressed, with regular updates provided to SPT. SPT continue to be supportive of the project and dependant on the outcome of the project discussions, the Council expect continuation of the funding into the next financial year.
- 5.5. A list of the main projects which will now complete in 2020/21 is included in Appendix D, along with their anticipated completion dates.
- 5.6. Period 9 Position
Budget for the period is £37.672 million and spend to the 6 December 2019 is £36.680 million. This represents expenditure of £0.992 million behind profile and mainly reflects the timing of spend across a number of projects.
- 5.7. Actual funding received to 6 December 2019 is £55.856 million as detailed in Appendix C.
- 5.8. Appendices E to G advise on the related physical progress of the General Fund Capital Programme for 2019/2020 and these are split across three elements: Build; Non-Build and Roads.
- 6. Climate Change, Sustainability and Environmental Implications**
 - 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.
- 7. Other Implications**
 - 7.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.
 - 7.2. There are no implications for sustainability in terms of the information contained in this report.
- 8. Equality Impact Assessment and Consultation Arrangements**
 - 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
 - 8.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning
Executive Director (Finance and Corporate Resources)

29 January 2020

Link(s) to Council Values/Ambitions/Objectives

- Accountable, Effective, Efficient and Transparent

Previous References

- Executive Committee, 4 December 2019
- Executive Committee, 29 January 2020

List of Background Papers

- Capital Ledger prints to 6 December 2019

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 6 DECEMBER 2019

APPENDIX A

£m

Total Revised Budget – Period 6 **80.569**

Previously Approved Adjustments – Period 7
(Executive Committee, 4 December 2019) (3.765)

Total Revised Budget – Period 9 **76.804**

<u>Resource</u>	<u>Revised</u> <u>2019/20</u> <u>Budget</u> <u>(Period 7)</u> <u>£m</u>	<u>Adjustments</u> <u>Periods</u> <u>7 to 9</u> <u>£m</u>	<u>Revised</u> <u>2019/20</u> <u>Budget</u> <u>£m</u>
Community & Enterprise	44.303	(3.765)	40.538
Education	25.234	0.000	25.234
Finance & Corporate	0.993	0.000	0.993
Housing & Technical	7.310	0.000	7.310
Social Work	2.729	0.000	2.729
Total	80.569	(3.765)	76.804

Note 1 – Adjustments approved by Executive Committee on 4 December 2019

Community and Enterprise Resources

Grass & Synthetic Pitch Replacement

Approval is sought to slip £0.486m into the 2020/21 Capital programme to fund further pitch upgrades in Summer 2020 outwith playing season and school use. (£0.486m)

Town Centre Regeneration Fund

Community and Enterprise Resources Committee (3 September 2019) approved the award of £2.506m Town Centre Regeneration Fund to a number of projects across South Lanarkshire. The grant conditions require this funding to be fully committed by 31 March 2020 and fully spent by 30 September 2020.

It is anticipated that this funding will be fully committed by 31 March 2020 however, following an assessment of spend across each project, approval is sought to allow slippage of £2.026 million into the 2020/21 Capital Programme to reflect the expected timing of spend. (£2.026m)

Rural Development Centre

This funding of £0.800m was secured from the Scottish Government's Regeneration Capital Grant Fund (RCGF) to create a Rural Development Centre in Lanark and would encompass new business office accommodation and community benefits.

The original intention to site the facility at Braidfute Retail Park is no longer feasible as the landlord has withdrawn their support. The Scottish Government have been advised that a new location is now being considered, which will be purchased through the separate Town Centre Regeneration Fund project. In line with the timescales for spend on the TCRF, approval is sought to allow slippage of £0.800m into the 2020/21 Capital Programme. (£0.800m)

Vacant and Derelict Land Fund

Glen Esk, East Kilbride

Site works at Glen Esk, East Kilbride are nearing completion however a number of items, including community based projects and connections to the adjacent housing development at the former St Leonards Primary School, can only be completed following these works. Approval is sought to allow slippage of £0.153m into the 2020/21 Capital Programme to reflect the anticipated timing of spend. (£0.153m)

Milton / Millburn

Site investigation works at Millburn are now complete and design work is progressing. Land ownership issues at Milton are expected to be concluded this year to allow tenders to be issued and accepted for both projects by March 2020. Works will commence on site in Spring 2020. As a result of these revised timescales, approval is sought to allow slippage of £0.300 million into the 2020/21 Capital Programme. (£0.300m)

Minor Adjustments £0.000m

TOTAL ADJUSTMENTS (£3.765m)

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 6 DECEMBER 2019

APPENDIX B

Resource Name	Annual Budget £000	2018/19 C/F £000	Previous Slippage /Adjs £000	Total Original Budget £000	Proposed Adjs £000	Proposed Slippage £000	Total Budget £000	Estimate to Date £000	Actual £000
<u>Community & Enterprise Resources</u>									
Fleet &	0	0	52	52	0	0	52	0	0
Environmental Facs / Waste / Grounds	597	926	1,480	3,003	799	(291)	3,511	1,864	1,656
Planning and Econ Development	7,746	(110)	2,444	10,080	172	(3,789)	6,463	5,190	5,705
Roads	30,063	2,539	(6,280)	26,322	4,190	0	30,512	16,671	16,149
Resource Total	38,406	3,355	(2,304)	39,457	5,161	(4,080)	40,538	23,725	23,510
<u>Education Resources</u>									
Primary Schools Modernisation	4,177	1,276	1,200	6,653	(250)	0	6,403	5,014	5,083
ICT Developments	1,750	81	196	2,027	0	0	2,027	741	741
1,140 Hours	4,680	6	9,600	14,286	0	0	14,286	4,071	4,378
Other	1,707	(152)	413	1,968	550	0	2,518	834	629
Resource Total	12,314	1,211	11,409	24,934	300	0	25,234	10,660	10,831
<u>Finance & Corporate Resources</u>									
IT Services	534	296	99	929	(236)	300	993	563	343
Resource Total	534	296	99	929	(236)	300	993	563	343
<u>Housing & Technical Resources</u>									
Office Accom	7,987	206	637	8,830	(2,921)	0	5,909	1,534	1,065
Private Housing Scheme of Assistance	1,000	0	0	1,000	(1,000)	0	0	0	0
Other Housing	0	250	300	550	851	0	1,401	372	311
Resource Total	8,987	456	937	10,380	(3,070)	0	7,310	1,906	1,376
<u>Social Work Resources</u>									
Care Facilities	12,300	167	(9,751)	2,716	0	0	2,716	805	605
Other	0	13	0	13	0	0	13	13	15
Resource Total	12,300	180	(9,751)	2,729	0	0	2,729	818	620
Overall Total	72,541	5,498	390	78,429	2,155	(3,780)	76,804	37,672	36,680

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 6 DECEMBER 2019

APPENDIX C

	<u>2019/20</u> <u>Original</u> <u>Estimate</u> <u>inc C/F</u>	<u>2019/20</u> <u>Revised</u> <u>Budget</u>	<u>2019/20</u> <u>Budget to</u> <u>06/12/19</u>	<u>2019/20</u> <u>Actual to</u> <u>06/12/19</u>
Expenditure	£m	£m	£m	£m
General Fund Programme	78.429	76.804	37.672	36.680
Income	<u>2019/20</u> <u>Original</u> <u>Budget</u>	<u>2019/20</u> <u>Revised</u> <u>Budget</u>	<u>2019/20</u> <u>Actual</u> <u>To</u> <u>06/12/19</u>	
	£m	£m	£m	
Prudential Borrowing	23.863	21.102	21.102	
Developers Contributions	3.124	2.278	1.010	
Lottery	0.000	0.465	0.000	
Partners (Including SPT, High Blantyre Construction Ltd, Transport Scotland and Renewable Energy Fund)	1.331	3.982	0.727	
Scottish Government:				
- Capital Grant	33.029	33.029	22.019	
- Cycling, Walking and Safer Streets	0.520	0.520	0.000	
- Vacant and Derelict Land	2.023	1.570	1.570	
- Early Years 1,140 Hours	5.344	5.344	5.344	
- Regeneration Capital Grant	1.100	0.390	0.390	
-Town Centre Regeneration Fund	2.506	0.480	0.480	
Glasgow City Region City Deal	1.940	4.430	0.000	
Specific Reserves	2.149	2.914	2.914	
Capital Receipts	1.500	0.300	0.300	
TOTAL FUNDING	78.429	76.804	55.856	

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2019/20
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2019 TO 6 DECEMBER 2019

APPENDIX D

Projects with Underspends in 2019/20		
Project Name	Project Type	Completion Date
St Charles' Primary School Extension	Extension	August 2020
Mobile Teaching Units	Modular Units	July 2020
Education Information Communication Technology	ICT	October 2020
Auchingrammont Road	Demolition / New Build	June 2020 / Jan 2021
Early Years 1,140 Hours Programme	Various	Mainly August 2020
Essential Services Accommodation	Refurbishment	Throughout 2020/21
Prioritised Urgent Investment	Refurbishment	Throughout 2020/21
Central Energy Efficiency Fund	Equipment	Throughout 2020/21
Blantyre Care Facility	New Build	Estimate March 2021 – being reviewed following planning approval
Springhall Regeneration Project (H&T)	Refurbishment	Main project to upgrade Spinghall Hall will complete in 2019/2020. Works to existing library will take place in 2020/2021.
Extension of Cemeteries and Landworks	Land Purchase	Will be progressed in 2020/21
Horsley Brae	Roads	Will be progressed in 2020/21
Lanark Park and Ride	Land Purchase	Will be progressed in 2020/21

GENERAL FUND CAPITAL PROGRAMME 2019/20**BUILD EXECUTIVE SUMMARY****PERIOD ENDED 6 DECEMBER 2019 (PERIOD 9)**

	Expenditure Periods													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Programme Status</u>														
Projects Complete	-	6	7	12	19	25	34	34	38					
Projects on Programme	-	105	108	111	123	123	115	122	129					
Projects Behind Programme	-	-	-	-	-	1	1	3	3					
Projects Altered Brief/ Programme	-	5	4	1	1	-	3	-	-					
Projects Held	-	18	18	19	24	24	24	25	26					
	-	134	137	143	167	173	177	184	196					
<u>Project Status</u>														
Design Feasibility	-	58	57	54	72	77	73	82	77					
Sketch Design	-	5	5	5	7	5	4	3	3					
Detailed Design	-	7	5	4	4	4	5	4	4					
Production Information	-	19	15	15	12	13	12	14	15					
Tendering	-	24	33	33	30	30	27	23	36					
On Site	-	15	15	20	23	19	22	24	23					
Complete	-	6	7	12	19	25	34	34	38					
	-	134	137	143	167	173	177	184	196					

General Fund Capital Programme 2019/20

Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Mill Road, Cambuslang - New Build (Early Years 1140hrs)	Behind Programme	Project timescales affected by a delay in procuring groundworks packages at tender stage.
Civic Centre – New Roof Coverings to Roofs 1-5	Behind Programme	Project timescales affected by changes to scope of works.
Civic Centre – Glazing to Stairwells & Relay/Replace External Paths	Behind Programme	Project timescales delayed as non-compliant tender received. Project to be re-tendered.

GENERAL FUND CAPITAL PROGRAMME 2019/20

NON BUILD EXECUTIVE SUMMARY

PERIOD ENDED 6 DECEMBER 2019 (PERIOD 9)

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Number of Projects</u>														
Carried Forward 18/19 Programme	-	30	30	30	30	30	30	30	30					
Approved from 19/20 Programme	-	5	5	10	12	12	13	13	13					
Total Projects Currently Reported	-	35	35	40	42	42	43	43	43					

Number of Projects

Projects Completed	-	-	-	-	2	2	3	3	5					
Projects Ahead of Programme	-	-	-	3	2	3	3	3	1					
Projects on Programme	-	35	35	37	37	36	35	35	35					
Projects Behind Programme	-	-	-	-	1	1	2	2	2					
Projects, Altered Brief/Programme	-	-	-	-	-	-	-	-	-					
	-	35	35	40	42	42	43	43	43					

General Fund Capital Programme 2019/20
Non-Build Executive Summary - Project Status

<u>Type</u>		<u>Status</u>
C/F	Zero Waste Fund	On Programme
C/F	Bothwell Park	On Programme
C/F	Bin Storage Areas	On Programme
C/F	Ballgreen Hall – Replacement Fit Out Costs & Demolition	On Programme
C/F	Strathaven Sensory Garden	On Programme
C/F	Cashless System	On Programme
New	Blantyre Skateboard Park	On Programme
New	Bigger Burnbraes Park	On Programme
New	Kildare Park – BMX Trail	On Programme
New	Strathaven Cemetery Infrastructure Works	On Programme
C/F	Tom Craig Centre - Upgrade of Lesser Hall, Sports Pavilion & Pitches	On Programme
New	Craighead Pavilion and Stadium Upgrade	On Programme
New	James Hamilton Heritage Park	On Programme
C/F	Halls Improvement	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Demolition Programme	On Programme
C/F	Replacement Workshop Facility	On Programme
C/F	Flare System	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Rural Development Centre, Lanark	On Programme
New	Abington Campus for Enterprise	On Programme
New	Town Centre Regeneration Fund	On Programme
C/F	Electronic Document Records Management System - Phase 2	On Programme
New	Allotment & Raised Beds, Strathaven	On Programme
C/F	Vacant and Derelict Land - Glen Esk, East Kilbride	On programme
C/F	Vacant and Derelict Land - Milton Brick & Tile Works Site, Carluke	On Programme
New	Computer Room Upgrades	On Programme
C/F	Information Technology Infrastructure	On Programme
C/F	iSDX Telephony Replacement	On Programme
New	Strathaven Statue	On Programme
New	Springhall Urban Greenspace Development (Springhall Cage)	On Programme
C/F	Mobile Working	On Programme
C/F	Crematorium Shelter	On Programme
C/F	City Deal – Community Growth Areas	Ahead of Programme
C/F	Extension of Cemeteries and Land Works	Behind Programme
C/F	Vacant and Derelict Land - Millburn Chemical Works & Colliery Site, Larkhall	Behind Programme
New	Purchase of Quay Road	Complete
C/F	Upgrades to Community Infrastructure	Complete
C/F	Vacant and Derelict Land - Shawfield Industrial Estate, Rutherglen	Complete
C/F	Clyde Gateway	Complete
C/F	VDLF - Shawfield Industrial Estate, Rutherglen	Complete

General Fund Capital Programme 2019/20

Non-Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Extension of Cemeteries and Land Works	Behind Programme	Programme status is due to the land acquisition for Douglas Cemetery not progressing as anticipated .
Vacant and Derelict Land - Millburn Chemical Works & Colliery Site, Larkhall	Behind Programme	This project is behind as a result of ongoing discussions around access to the site.

GENERAL FUND CAPITAL PROGRAMME 2019/20

ROADS EXECUTIVE SUMMARY

PERIOD ENDED 6 DECEMBER 2019 (PERIOD 9)

1 2 3 4 5 6 7 8 9 10 11 12 13

Number of Projects

Total Projects Currently Reported - 219 221 221 264 269 277 277 286

Programme Status

Projects Complete - 18 60 67 94 113 158 158 185

Projects on Programme - 201 157 150 165 151 112 112 94

Projects Behind Programme - - - - - - - - -

Projects, Altered Brief / Programme - - 1 1 1 1 2 2 2

Projects Held - - 3 3 4 4 5 5 5

- 219 221 221 264 269 277 277 286

Project Status

Briefing - 57 57 60 31 32 19 19 24

Production Information - 111 102 82 120 104 80 80 54

Billing - - - - - - - - -

Tendering - 2 2 2 4 4 3 3 5

On Site - 31 17 10 15 16 17 17 18

Complete - 18 43 67 94 113 158 158 185

- 219 221 221 264 269 277 277 286

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS ~ PERIOD 9

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>ROADS / FOOTWAYS INVESTMENT PLAN</u>											
<u>East Kilbride, Rutherglen and Cambuslang Areas</u>											
<u>Strategic Schemes</u>											
Meadowhead Highway, Auldhouse	1										1
Eaglesham Road, Jackton (Phase 1)						1	1				
Eaglesham Road, Jackton (Phase 2)						1	1				
A71 Kirk Street, Strathaven		1						1			
B7086 Lesmahagow Road, Strathaven						1	1				
A71 Darvel Road, Strathaven						1	1				
Greenhills Road, East Kilbride						1	1				
Craigthornhill Road, Glassford						1	1				
A723 Hamilton to Strathaven Road						1	1				
Holm Street, Strathaven						1	1				
West Mains Road, East Kilbride						1	1				
The Murray Road, East Kilbride						1	1				
Lindsayfield Road, East Kilbride						1	1				
Dovecastle Drive, Strathaven						1	1				
Low Kype Highway, Strathaven						1	1				
Glenburn Road, East Kilbride						1	1				
Stroud Road, East Kilbride						1	1				
C133 Waterhead Peelhill and Linbank Highway, Strathaven						1	1				
Bridge Street, Strathaven						1	1				
West Mains Road, East Kilbride						1	1				
Law Place, East Kilbride						1	1				
Methven & Burnbrae Place, East Kilbride						1	1				
Hamilton Road Industrial Estate, Strathaven						1	1				
Millwell Road, Auldhouse						1	1				
Ardochrig Highway, Auldhouse						1	1				
Arrotshole Road, East Kilbride						1	1				
Scott Hill (including patching on Burns Park), EK						1	1				
Tewkesbury Road, East Kilbride						1	1				
Stewartfield Way, East Kilbride, Castleglen to GSO		1						1			
Onslow/Gascoyne, East Kilbride	1							1			
Blenheim Avenue, East Kilbride	1							1			
Fernhill Road, Rutherglen						1	1				
Main Street Cambuslang		1						1			
A749 East Kilbride Road, Rutherglen						1	1				
Fernbrae Avenue, Rutherglen						1	1				
Stonelaw Road, Rutherglen						1	1				
Machine Patching (EK, Rutherglen and Cambuslang Areas)					1			1			
Stewartfield Way, East Kilbride, Kingsgate to Heritage Park (Repave)						1	1				
<u>Preventative Maintenance Schemes</u>											
<u>Micro-asphalt Schemes</u>											
Gilderdale, East Kilbride						1	1				
Brodick Drive / Dunvegan Place / Culzean Place, EK						1	1				
Hogan Drive / Palmer Crescent, Strathaven						1	1				
Poplar Gardens, East Kilbride						1	1				
Fortieth Avenue, East Kilbride						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS ~ PERIOD 9

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Millburn Way, East Kilbride						1	1				
Buckingham Drive, Rutherglen						1	1				
Annan Drive, Rutherglen						1	1				
Bullionslaw Drive, Rutherglen						1	1				
Coldstream Drive, Rutherglen						1	1				
Duchess Road, Rutherglen						1	1				
St Ronans Drive, Rutherglen						1	1				
A749, East Kilbride Road, Rutherglen						1	1				
Mill Street, Rutherglen						1	1				
McArthur Wynd / McFarlane Crescent, Cambuslang						1	1				
<u>Surface Dressing</u>											
Ardochrig Road, Auldhouse						1	1				
Coldstream Highway, Strathaven						1	1				
<u>Roads Infrastructure/Safety Schemes</u>											
A723 Hamilton Road, Strathaven						1	1				
Teviotdale, East Kilbride						1	1				
A726, Glasgow Road, Chapelton		1						1			
Thomson Street, Strathaven		1						1			
Jackson St / Larkhall Road, Glassford						1	1				
Smiddy Loan, Chapelton						1	1				
Failford Road, Strathaven						1	1				
Simpson Drive, East Kilbride						1	1				
Eastcroft, Cambuslang		1						1			
Langlea Road, Cambuslang		1						1			
Carriageway Improvements					1			1			
<u>Footway Schemes</u>											
Alloway Drive, Rutherglen					1			1			
Watson Avenue , Rutherglen						1	1				
Johnson Drive , Cambuslang						1	1				
Mill Road, Cambuslang		1						1			
Barbush Place, Strathaven						1	1				
Wellesley Crescent, East Kilbride						1	1				
Simpson Drive, East Kilbride						1	1				
<u>Hamilton Area</u>											
<u>Strategic Schemes</u>											
B7012 Main Street, Blantyre						1	1				
Albert Terrace, Hamilton						1	1				
B7012 Hamilton Road, Blantyre		1						1			
South Avenue, Blantyre						1	1				
Calder Street, Blantyre (Only patching works required)						1	1				
Lindams, Uddingston						1	1				
Cowan Wilson Avenue, Blantyre						1	1				
Farm Road, Blantyre						1	1				
Ansdeil Avenue, Blantyre						1	1				
Ballantrae Road, Blantyre						1	1				
Fallside Road, Bothwell						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2019/20

PROJECT / PROGRAMME STATUS ~ PERIOD 9

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Blantyre Road, Bothwell						1	1				
Springfield Crescent, Blantyre						1	1				
Sherry Drive (phase 2)						1	1				
Hillhead Crescent/Hillhead Terrace, Hamilton						1	1				
A724 Burnbank Road, Hamilton		1						1			
B7071 Cadzow Street, Hamilton						1	1				
Birch Brae, Hamilton						1	1				
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton (Retread works)						1	1				
Bent Road, Hamilton						1	1				
A71 Ayr Road / Cornsilloch Brae, Larkhall						1	1				
New Street, Stonehouse						1	1				
B7019 Hamilton Street, Larkhall						1	1				
Hill Street/Montgomery Place, Larkhall						1	1				
Howard Street / Rannoch Terrace, Larkhall						1	1				
Bertram Street / Woodland Terrace, Larkhall						1	1				
Howie Street / Beech Terrace, Larkhall						1	1				
Vicars Road, Stonehouse					1			1			
Mainsacre Drive, Stonehouse						1	1				
Middleton Avenue c/fwd 2018/2019						1	1				
B7078 Carlisle Road, Larkhall	1							1			
Lower Millgate, Uddingston (Repave)						1	1				
Calder Street, Blantyre (Patching only)						1	1				
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton (Retread works)						1	1				
<u>Preventative Maintenance Schemes</u>											
<u>Surface Dressing Schemes</u>											
Sandford Road, Stonehouse (prep patching)						1	1				
Candermill & Marlage, Larkhall	1										1
Udston Mill Road, Stonehouse (prep patching)						1	1				
Preparatory Patching for 2020/21	1							1			
<u>Roads Infrastructure/Safety Budget</u>											
Machine Patching					1			1			
Drainage Works					1			1			
<u>Footways</u>											
A723 Low Waters Road, Hamilton						1	1				
Earn Gardens, Larkhall						1	1				
Ness Gardens, Larkhall						1	1				
St Ninians Place, Stonehouse						1	1				
Violet Crescent, Stonehouse						1	1				
<u>Clydesdale Area</u>											
<u>Strategic Schemes</u>											
Wilton Road, Carlisle						1	1				
Kirkstyle Car Par, Biggar		1						1			
A73 Patching	1							1			
West Faulds Road,						1	1				
Carnwath Road, Carstairs Junction						1	1				

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	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
B7078 Cairn Lodge and Poniel RAB						1	1				
A702 Crawford						1	1				
A702 Elvanfoot						1	1				
B7078 Lesmahagow						1	1				
Ponfeigh Road, Rigside	1										1
A70 Rigside						1	1				
Hawthorn Place, Douglas						1	1				
Tower Road, Douglas						1	1				
Weston at C36 to Walston						1	1				
A72 Kirkfieldbank						1	1				
Glebe Avenue, Douglas						1	1				
Drumalbin Road, Carmichael						1	1				
A73 Lanark Road Carluke						1	1				
A73 Thankerton						1	1				
Greenrig Road, Hawksland						1	1				
Springhill Street, Douglas						1	1				
Milne Street, Carstairs						1	1				
Manse Road, Carstairs						1	1				
Eastend Terrace, Carstairs						1	1				
A706 Forth						1	1				
St Nicholas Road, Lanark					1			1			
Lochanbank Drive, Kirkmuirhill						1	1				
Bagmoors Road, Pettinain						1	1				
Curries Close, Douglas						1	1				
Caledonia Gardens, Coalburn						1	1				
Greenside Lane, Lanark						1	1				
B7086 Lanark Road, The Check.	1							1			
Melvinhall Road, Lanark						1	1				
B797 Leadhills						1	1				
Cairneymount Road, Carluke						1	1				
A721 Kaimend , Carnwath						1	1				
Crookboat Road, Sandilands		1								1	
Vere Terrace, Kirkmuirhill						1	1				
Castlegate, Lanark					1			1			
Whauphill, Forth						1	1				
Biggar Mill Road, Biggar						1	1				
A70 West End, Carnwath						1	1				
Greenshields Road, Biggar						1	1				
A73 Lanark					1			1			
A72 Lanark Road, Crossford	1										1
C36 Dunsyre						1	1				
Differick Drive, Lesmahagow						1	1				
A70 Millbank Roundabout						1	1				
Bushelhead Road	1							1			
Lawhill Road, Forth	1							1			
Wheatland Drive, Lanark	1							1			
C37, B7016 to Auchengray level crossing	1							1			
Greenshields Road, Biggar (Retread)						1	1				
C36 Newholm (Retread)						1	1				

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Candybank Road (Retread)						1	1				
<u>Preventative Maintenance Schemes</u>											
Surface Dressing											
Bodinglee Road						1	1				
Howgate Road, Carmichael						1	1				
C37 from B7016 Auchengray						1	1				
C24 Cormiston Fm to Shieldhill Rd						1	1				
C10 Kirkfieldbank						1	1				
C10 Sandilands						1	1				
Leelaw Road, Hawksland						1	1				
B7076 Harthope to Hectors Bridge						1	1				
Main Street, Braehead						1	1				
East Forth road, Forth						1	1				
Bog Road, Forth						1	1				
Preparatory patching for 2020/21 schemes					1			1			
<u>Footways</u>											
Heathfield Drive, Blackwood						1	1				
A721 Carnwath Road, Carluke	1							1			
Averton, Forth		1						1			
Ramage Road, Carluke	1							1			
ROADS REFURBISHMENT BUDGET											
Structures											
Mousemill Rd, Kirkfieldbank ~ Retaining wall strengthening					1					1	
Craigend Bridge by Coulter ~ Bridge Refurb (Cont 18/19 works)						1	1				
A70 Newtonhead & A702 Reeshaw Bridges ~ Containment Upgrades					1			1			
Tower Bridge by Rigside ~ Repair and refurbishment						1	1				
Candermill Bridge, Stonehouse ~ Parapet replacement				1				1			
Stonebyres Road, Kirkfieldbank ~ Design works only	1										1
Hapton Craig (Powmillion) by Strathaven ~ Design works only		1						1			
Bridgeguard ~ Assessment of Network Rail bridges					1			1			
A706 Cleghorn Bridge ~ Design works only		1						1			
Traffic Signals											
Bothwell Road at Industrial Estate						1	1				
High Blantyre Road / Burnbank Road / Glasgow Road, Hamilton	1							1			
<u>BRIDGES</u>											
Ponfeigh Bridge ~ Demolition works of existng structure and design works					1			1			
Clyde Bridge ~ Design works only		1						1			
<u>CYCLING, WALKING AND SAFER STREETS</u>											
Single Site / Route Action Plans											
A70 north of Dryburn Bridge - signing and high friction surface						1	1				
Burnbank Road / Glasgow Road, Hamilton - high friction surface		1						1			
Calderwood Road / Graystone Avenue, Rutherglen - conversion to mini roundabout		1						1			
Brownlee Road / Mauldslee Road, nr Law - warning sign alterations						1	1				

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A70 Carnwath to boundary - high friction surface		1						1			
A723 Townhead Street / Low Patrick Street, Hamilton - high friction surface						1	1				
Engineering Measures at Schools											
Braehead Primary School - 'Keep clear' markings						1	1				
Lanark Grammar ~ Restricted parking zone		1						1			
Crosshouse Road ~ School warning signs.		1						1			
Lochaber Dr ~ Loch Primary School						1	1				
Car Free Zones at schools		1						1			
Carnwath Road, Carluke - keep clear markings						1	1				
Glenlui Avenue - guardrail removal						1	1				
St Ninians Primary School - Keep clear markings						1	1				
Gallowhill / Church Street, Larkhall - signing		1						1			
Glenlui Avenue, Rutherglen - road marking						1	1				
Road Safety Measures / Speed Limit Initiatives											
Murray Square, East Kilbride						1	1				
Burnbank Road ~ Hatching and arrows						1	1				
Wellhall Road ~ Remove damaged pole and install new pole for VAS		1						1			
Hillhouse Road ~ Install pole for VAS		1						1			
Fernhill Road ~ ~ Remove vehicle activated sign and pole						1	1				
Newhousemill Road ~ Install signage and bolards		1						1			
Maxwellton Road, EK ~ Alterations to signage.		1						1			
A72 Lanark Road ~ Reomoval of bus stop cage markings.						1	1				
Airdrie Road, Carluke - tree removal / visibility improvement						1	1				
Cambuslang Road / Farne Cross - road markings		1						1			
High Blantyre ~ Gateway Signs		1						1			
Hamilton Road, Blantyre - signing		1						1			
Newhousemill Road, East Kilbride - signing		1						1			
Wilsontown - horse signs		1						1			
Newhousemill Road, East Kilbride - signing part 2		1						1			
Sydes Brae, Hamilton - road markings		1						1			
Burn Road / A723 / road markings / signing						1	1				
Woodside Avenue / Peebles Drive - replacement of island		1						1			
Station Road, Abington - low bridge signing		1						1			
Lightburn Area - signing alterations		1						1			
Eaglesham Road, EK Speed Limit reduction to 30mph		1						1			
Quarry St, mini R'dbt marking refresh		1						1			
Almada Street / Douglas Street Erection of additional Signage						1	1				
Alamada Street Dougals Street Prohibition of "NO right turn"						1	1				
Removal of VAS Elsrickle and Crossford						1	1				
Installation of ducting and cables for new VAS signs in Silvertonhill, Hamilton						1	1				
Installation of ducting and cables for new VAS signs in EK, Rutherglen and Camb						1	1				
Warning sign and 'slow' marking - Balgray Rd, Lesmahagow						1	1				
Law ~ Gateway & countdown marker signs		1						1			
Traffic Signals / Pedestrian Crossings											
High Blantyre Road / George Street, Hamilton		1						1			
Glasgow Road / Joanna Street, Blantyre						1	1				

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Main Street / Stain Road, Uddingston		1						1			
Cycle Schemes											
East Kilbride Cycle Network		1						1			
Cycle Shelters at Schools (jointly funded by Sustrans)		1						1			
SPT BUS INFRASTRUCTURE WORKS											
Stonelaw Road, Rutherglen Corridor bus stop enhancement / HAK				1				1			
Real Time Information		1						1			
SPT PARK AND RIDE SCHEMES											
Lanark Interchange ~ Land purchase		1						1			
Carstairs ~ Ph.2 construction					1			1			
Cambuslang ~ Land purchase		1						1			
SPT STRATEGIC CYCLE INFRASTRUCTURE											
East Kilbride Cycle Network Construction (also part funded by CWSS)		1						1			
Bothwell / Uddingston Cycle Route (Toucan Crossing Bellshill Road)		1						1			
Cycle Shelters (On Street)		1						1			
Cycle Monitoring Equipment		1						1			
SPT REGIONAL CONGESTION REDUCTION MEASURES											
Lanark Gyratory - Traffic Model Review					1			1			
Cambuslang / Rutherglen SCOOT (Cambuslang Road / Recycling Centre)		1						1			
Burnside Terminus, Rutherglen SCOOT Ph1		1						1			
SPT CASUALTY REDUCTION MEASURES											
Main Street/ Greenlees Road, Cambuslang junction alteration						1	1				
A73 / Station Road, Thankerton ~ Lining/anti-skid / mobile Camera						1	1				
B7078 / M74 J9 Off Ramp, Kirkmuirhill - speed limit alteration / village gateway		1						1			
Newhousmill Bridge, East Kilbride - signing and HFS					1			1			
A73 / March Bridge nr Braidwood ~ New road markings						1	1				
B7086 Strathaven to Kirkmuirhill ~ high friction surfacing						1	1				
B7078 Canderside to Blackwood ~ new road markings and signs						1	1				
A70 near Glespin ~ new road markings						1	1				
B7078 / Eastwood Road, Lesmahagow ~ new road markings and signs						1	1				
TRANSPORT SCOTLAND ~ ELECTRIC VEHICLE CHARGING INFRASTRUCTURE											
Electric Vehicle Charging Infrastructure - Replacement						1	1				
Electric Vehicle Charging Infrastructure - New				1				1			
HAMILTON INTERNATIONAL TECHNOLOGY PARK											
Hamilton International Technology Park (Continued from 2018/19)						1	1				
TRANSPORT SCOTLAND ~ CLYDESDALE TRANSPORT APPRAISAL											
Clydesdale Transport Appraisal ~ STAG Stage 2				1				1			
SUSTRANS ~ ACTIVE TRAVEL STUDIES											
EK and Rutherglen & Cambuslang Active Travel Studies (Continued from 2018/19)						1	1				

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Hamilton Active Travel Study	1							1			
Carluke Active Travel Study	1							1			
NCN74 Raith Interchange to NCN75 Uddingston	1							1			
Various links to NCN74 Clydesdale Area	1							1			
Safer Routes to Schools	1							1			
CIRT DEAL PROJECTS											
Cathkin (Complementary Works)				1				1			
Stewartfield Way	1							1			
Greenhills/Strathaven Road					1			1			
	24	54	0	5	18	185	185	94	0	2	5