



Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	26 November 2020
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2020/2021 - General Fund Capital Programme
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2020 to 11 September 2020.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2020/2021 General Fund Capital Programme be noted.

3. Background

3.1. The Capital reports attached provide detail on the position as at 11 September 2020 from both a financial and physical perspective.

3.2. Appendices A to D show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices E to G – as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. There are no employee implications as a result of this report.

5. Financial Implications

5.1. 2020/21 Budget

The revised programme for the General Fund is £85.090 million as shown in Appendix B. The revised programme consists of the base budget plus carry forward projects, previously approved adjustments and adjustments to the programme (totalling an increase of £1.974 million) as detailed in Appendix A, which were agreed by the Executive Committee on 4 November 2020.

5.2. The programme spend and funding for the General Fund is summarised in Appendices B and D. Total funding of £85.090 million is available in year.

5.3. Period 6 Position

Spend to the 11 September 2020 is £16.827 million. Actual funding received to 11 September 2020 is £51.515 million as detailed in Appendix D.

5.4. Appendices E to G advise on the related physical progress of the General Fund Capital Programme for 2020/21 and these are split across three elements: Build; Non-Build and Roads.

6. Climate Change, Sustainability and Environmental Implications

6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

7. Other Implications

7.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment management meetings.

8. Equality Impact Assessment and Consultation Arrangements

8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

8.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

10 November 2020

Link(s) to Council Values/Ambitions/Objectives

- Accountable, Effective and Efficient and Transparent

Previous References

- Executive Committee, 4 November 2020

List of Background Papers

- Capital Ledger prints to 11 September 2020

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Adjustments approved by Executive Committee on 4 November 2020**Community and Enterprise Resources****Town Centre Fund**

The Scottish Government have awarded South Lanarkshire Council £0.902m for investment in Town Centre Projects across the South Lanarkshire area. The grant conditions require this funding to be fully spent, or at least work or contracts signed or commenced, by 31 March 2021. Community and Enterprise Resources are developing proposals which will be presented to Members.

£0.902m

Hamilton Hub

Confirmation has been received from the Scottish Government of a funding award of £0.720m from the Regeneration Capital Grant Fund towards the new Hamilton Hub project at the New Cross Centre in Hamilton. Approval is sought to increase the 2020/21 Capital Programme by £0.720m to reflect this funding award.

£0.720m

Abington Campus for Enterprise

Confirmation has been received from the Scottish Government of an additional funding contribution of £0.280m from the Regeneration Capital Grant Fund towards Abington Campus for Enterprise. This augments the £0.600m contribution which has already been added to the Capital Programme (Total Regeneration Capital Grant funding award £0.820m).

£0.280m

Education Resources**COVID-19 Mitigation Funding for School Transport**

The Scottish Government have awarded £0.072m to support the installation of COVID-19 mitigation measures on vehicles used for local authority provided or contracted school transport. This will allow protection measures to be put in place, fittings and fitment for both drivers and passengers of all dedicated and hybrid school bus services. Approval is sought to increase the 2020/21 Capital Programme by £0.072m to reflect this funding award.

£0.072m

Minor Adjustments

£0.000m

TOTAL ADJUSTMENTS**£1.974m**

SOUTH LANARKSHIRE COUNCIL
 CAPITAL EXPENDITURE 2020/21
 GENERAL FUND PROGRAMME
 FOR PERIOD 1 APRIL 2020 TO 11 SEPTEMBER 2020

APPENDIX B

	£m
Total Budget	83.116
Proposed Adjustments – Period 6	1.974
Total Revised Budget	85.090

<u>Resource</u>	<u>2020/21 Budget</u>	<u>Period 6 Proposed Adjustments</u>	<u>Revised 2020/21 Budget</u>
	<u>£m</u>	<u>£m</u>	<u>£m</u>
Community & Enterprise	35.955	1.902	37.857
Education	22.656	0.072	22.728
Finance & Corporate	4.749	-	4.749
Housing & Technical	11.021	-	11.021
Social Work	0.844	-	0.844
Total Resources Capital Programme	75.225	1.974	77.199
Additional Costs	7.091	-	7.091
Housing and Technical Resources – Additional Overheads	0.800	-	0.800
TOTAL CAPITAL PROGRAMME	83.116	1.974	85.090

APPENDIX C

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2020/21 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2020 TO 11 SEPTEMBER 2020

<u>Resource Name</u>	<u>Annual Budget</u> £000	<u>2018/19 C/F</u> £000	<u>Previous Slippage /Adjs</u> £000	<u>Total Original Budget</u> £000	<u>2020/21 Adjs</u> £000	<u>2020/21 Slippage</u> £000	<u>Total Budget</u> £000	<u>Estimate to Date</u> £000	<u>Actual</u> £000
<u>Community & Enterprise</u>									
Facs/Waste/Grounds	3,885	1,366	(3,648)	1,603	464	-	2,067	88	98
Fleet & Environmental	-	36	-	36	90	-	126	23	23
Planning & Economic Development	13,061	(835)	(7,283)	4,943	1,902	-	6,845	928	932
Roads	26,014	4,673	(1,868)	28,819	-	-	28,819	5,245	5,251
Resource Total	42,960	5,240	(12,799)	35,401	2,456	-	37,857	6,284	6,304
<u>Education</u>									
Primary Schools Modernisation	120	468	(171)	417	-	-	417	42	44
ICT Developments	3,680	924	(1,104)	3,500	1,253	-	4,753	429	429
1,140 Hours	18,350	2,263	(7,734)	12,879	-	-	12,879	4,016	4,080
Other	7,906	1,289	(4,538)	4,657	22	-	4,679	1,109	1,110
Resource Total	30,056	4,944	(13,547)	21,453	1,275	-	22,728	5,596	5,663
<u>Finance & Corporate</u>									
IT Services	5,036	213	(500)	4,749	-	-	4,749	621	621
Resource Total	5,036	213	(500)	4,749	-	-	4,749	621	621
<u>Housing and Technical</u>									
Office Accom	8,489	2,308	(1,128)	9,669	133	-	9,802	101	101
Private Housing Scheme of Assistance	1,000	-	(250)	750	-	-	750	0	0
Other Housing	-	670	(424)	246	223	-	469	233	235
Resource Total	9,489	2,978	(1,802)	10,665	356	-	11,021	334	336
<u>Social Work</u>									
Care Facilities	3,251	2,166	(4,673)	744	-	-	744	51	66
Other	400	-	(300)	100	-	-	100	0	0
Resource Total	3,651	2,166	(4,973)	844	-	-	844	51	66
Additional Costs / Overheads	-	-	7,891	7,891	-	-	7,891	0	3,837
Overall Total	91,192	15,541	(25,730)	81,003	4,087	-	85,090	12,886	16,827

SOUTH LANARKSHIRE COUNCIL
 CAPITAL EXPENDITURE 2020/21
 GENERAL FUND PROGRAMME
 FOR PERIOD 1 APRIL 2020 TO 11 SEPTEMBER 2020

	<u>2020/21</u> <u>Original</u> <u>Budget</u> <u>(inc C/F)</u> £m	<u>2020/21</u> <u>Revised</u> <u>Budget</u> £m	<u>2020/21</u> <u>Actual to</u> <u>11/09/20</u> £m
Expenditure			
General Fund Programme	81.003	85.090	16.827
Income			
	<u>2020/21</u> <u>Original</u> <u>Budget</u> £m	<u>2020/21</u> <u>Revised</u> <u>Budget</u> £m	<u>2020/21</u> <u>Actual to</u> <u>11/09/20</u> £m
Prudential Borrowing	27.782	23.918	23.918
Developers Contributions	7.021	7.171	0.615
Partners (Including SPT, Sustrans, Blantyre Construction Ltd, Transport Scotland, and Renewable Energy Fund)	5.291	5.644	0.522
Scottish Government:			
- Capital Grant	21.373	21.373	8.905
- Cycling, Walking and Safer Streets	1.497	1.497	-
- Vacant and Derelict Land	1.000	1.000	0.485
- Early Years 1,140 Hours	12.829	12.829	12.829
- Regeneration Capital Grant	0.482	1.482	0.482
- Town Centre Regeneration Fund	1.095	1.997	1.095
- Travelling People's Sites	-	0.133	-
- Digital Inclusion	-	1.253	-
- COVID-19 Mitigation for School Transport	-	0.072	-
Glasgow City Region City Deal	-	4.057	-
Specific Reserves	1.133	1.133	1.133
Revenue Contribution	1.500	1.531	1.531
TOTAL FUNDING	81.003	85.090	51.515

General Fund Capital Programme 2020/21
Non-Build Executive Summary - Project Status

<u>Type</u>		<u>Status</u>
C/F	Zero Waste Fund	On Programme
NEW	Abington Play Area	On Programme
NEW	Carstairs Village Play Area	On Programme
NEW	Wooddean Park Play Area, Bothwell	On Programme
NEW	Willie Waddell Sport and Community Centre, Forth – Monoliths	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
NEW	Country Parks – Horseshoe Bridge	On Programme
C/F	Springhall Urban Greenspace Development	On Programme
C/F	Strathaven Cemetery Infrastructure Works	On Programme
C/F	Strathaven Statue	On Programme
C/F	Cashless System	On Programme
C/F	Replacement Workshop Facility	On Programme
NEW	Switched on Fleet	On Programme
C/F	Flare System	On Programme
C/F	Synthetic and Grass Pitch Replacement	On Programme
C/F	Upgrades to Community Infrastructure	On Programme
C/F	Sustainability Project	On Programme
C/F	Town Centre Regeneration Fund	On Programme
C/F	Demolition Programme	On Programme
C/F	Abington Campus for Enterprise	On Programme
NEW	East Kilbride Town Centre Masterplan	On Programme
C/F	City Deal – Community Growth Areas	On Programme
NEW	Vacant and Derelict Land – Shawfield Industrial Estate, Rutherglen	On Programme
NEW	Vacant and Derelict Land – Clyde Cycle Park, Cambuslang	On Programme
C/F	Vacant and Derelict Land – Glen Esk, East Kilbride	On Programme
C/F	Vacant and Derelict Land – Milton Brick & Tile Works Site, Carluke	On Programme
NEW	Hamilton Hub Project at New Cross Centre	On Programme
C/F	Information Technology Infrastructure	On Programme
NEW	Oracle Upgrade	On Programme
NEW	New website/ CRM/ MDM/ Customer Portal/ Integration Tools	On Programme
NEW	Digital Connectivity	On Programme
C/F	Computer Room Upgrades	On Programme
NEW	Climate Change/ Digital Connectivity	On Programme
NEW	Community Alarms	On Programme
NEW	Digital Inclusion	On Programme
NEW	Strathaven Academy Sound and Lighting Equipment Upgrade	On Programme
NEW	COVID-19 Mitigation Funding for School Transport	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Mobile Working	On Programme
NEW	Memorial Headstone Remedial Works	On Hold
C/F	Bin Storage Areas	Complete
C/F	Halls Improvement	Complete
C/F	Priority Repairs to Building Infrastructure	Complete
NEW	Purchase of 13 St Vincent Place, Lanark	Complete

GENERAL FUND CAPITAL PROGRAMME 2020/21**ROADS EXECUTIVE SUMMARY****PERIOD ENDED 11 SEPTEMBER 2020 (PERIOD 6)**

	1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Number of Projects</u>													
Total Projects Currently Reported	-	-	166	166	188	209							
<u>Programme Status</u>													
Projects Complete	-	-	-	-	43	76							
Projects on Programme	-	-	163	163	141	129							
Projects Behind Programme	-	-	-	-	-	-							
Projects, Altered Brief / Programme	-	-	-	-	-	-							
Projects Held	-	-	3	3	4	4							
	-	-	166	166	188	209							
<u>Project Status</u>													
Briefing	-	-	133	133	15	20							
Production Information	-	-	21	21	88	68							
Billing	-	-	-	-	-	-							
Tendering	-	-	1	1	15	15							
On Site	-	-	11	11	27	30							
Complete	-	-	-	-	43	76							
	-	-	166	166	188	209							

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2020/21

PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
ROADS / FOOTWAYS INVESTMENT PROGRAMME											
East Kilbride, Rutherglen and Cambuslang Areas											
Strategic Schemes											
Breckonridge Highway, Strathaven - spur						1	1				
Ardochrig Highway, Strathaven						1	1				
Alston Street, Glassford						1	1				
Otago Park, East Kilbride						1	1				
Westwood Road, East Kilbride (Phase 1)						1	1				
Westwood Road, East Kilbride (Phase 2)						1	1				
Shawtonhill Highway, Chapelton						1	1				
Todshill Street, Strathaven						1	1				
A726 Glasgow Road, Strathaven						1	1				
Bents and Station Highway, Glassford						1	1				
A71 Stonehouse Road, Strathaven						1	1				
Redwood Crescent, East Kilbride						1	1				
Philipshill Road, East Kilbride						1	1				
Swift Place and Tyne Place, East Kilbride						1	1				
Ettrick Hill, East Kilbride					1			1			
Morrishall Road, East Kilbride					1			1			
Rennie Place, East Kilbride					1			1			
B743 Muirkirk Road, Strathaven (Phase 1 - nr Redding Rd)					1			1			
B743 Muirkirk Road, Strathaven (Phase 2) - nr Fishermans Cott)					1			1			
B743 Muirkirk Road, Strathaven (Phase 3) - nr Powbrone Bridge)						1	1				
Markethill Road, East Kilbride		1						1			
A726 Strathaven Road, East Kilbride		1						1			
Redwood Place, East Kilbride		1						1			
Stewartfield Way, East Kilbride (Phase 1)		1						1			
Whiteshawgate Highway, Strathaven					1			1			
Mossneuk Road, East Kilbride		1						1			
Collvilles Place, East Kilbride		1						1			
Waterside Street, Strathaven		1						1			
Quarry Road, East Kilbride		1						1			
Beechwood Court, Strathaven		1						1			
Viking Terrace, East Kilbride		1						1			
Ballerup Terrace, East Kilbride		1						1			
B7086, Sandford		1						1			
King Street, Rutherglen						1	1				
Main Street, Cambuslang						1	1				
Greenhills Road, East Kilbride (contribution to works undertaken by Wills Bros)		1						1			
Preventative Maintenance Schemes											
County Avenue and Winfield Avenue, Cambuslang ~ micro-asphalt						1	1				
Overton Street and Clyde Place, Cambuslang ~ micro-asphalt						1	1				
West Coats Road, Cambuslang ~ micro-asphalt						1	1				
Douglas Drive, Cambuslang ~ micro-asphalt						1	1				
Calder Drive, Cambuslang ~ micro-asphalt						1	1				
Kirkburn Avenue, Cambuslang ~ micro-asphalt						1	1				
Ingerbreck Avenue, Rutherglen ~ micro-asphalt						1	1				
Church Avenue, Rutherglen ~ micro-asphalt						1	1				
Loch Loyal, East Kilbride ~ micro-asphalt						1	1				
Newlands Drive, East Kilbride ~ micro-asphalt						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2020/21

PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Plover Drive, East Kilbride ~ micro-asphalt						1	1				
Cedar Drive, East Kilbride ~ micro-asphalt						1	1				
Wellknowe Avenue, Thorntonhall ~ micro-asphalt						1	1				
Peel Road, East Kilbride ~ micro-asphalt						1	1				
Westerdale Estate, East Kilbride ~ micro-asphalt						1	1				
Lymekilns Road, East Kilbride ~ micro-asphalt						1	1				
Mackenzie Gardens, East Kilbride ~ micro-asphalt						1	1				
Calderglen Road, East Kilbride ~ micro-asphalt						1	1				
Strategic Patching (Classified Roads)					1			1			
<u>Roads Infrastructure/Safety Schemes</u>											
Safety/Routine Repairs various locations					1			1			
<u>Footways</u>											
Carnegie Hill						1	1				
Headhouse Green, East Kilbride						1	1				
Milton Road, College Milton East Kilbride						1	1				
Old Coach Road at Bosfield Place						1	1				
Stuart Street, Village East Kilbride						1	1				
Vancouver Drive, East Kilbride						1	1				
Mill Road, Cambuslang		1						1			
<u>Hamilton Area</u>											
<u>Strategic Schemes</u>											
B758, Blantyre Farm Road, Uddingston						1	1				
Barbae Place, Bothwell						1	1				
Church Street, Blantyre		1						1			
A723, Strathaven Road, Hamilton		1						1			
Argyle Crescent, Hamilton						1	1				
Laburnum Lea / Rowan Rise, Hamilton		1						1			
Hawthorn Hill, Hamilton						1	1				
Burnbank Road (Phase 3), Hamilton (*B/F 2019/20 lining)						1	1				
A71, Swinhill Road, Larkhall						1	1				
B7019, Burnhead Road, Larkhall					1			1			
Millholm Gardens, Stonehouse		1						1			
Limekilnburn Road, Quarter					1			1			
John Street, Larkhall					1			1			
Manse Brae, Netherburn						1	1				
Glen Avenue, Larkhall		1						1			
Hillview Drive, Blantyre						1	1				
Fairhill Avenue, Hamilton						1	1				
Staneacre Park, Hamilton						1	1				
Whistleberry Drive, Hamilton	1							1			
Morris Crescent, Blantyre	1							1			
Craig Street, Blantyre	1							1			
Balfron Crescent, Hamilton	1							1			
Yetholm Terrace, Hamilton	1							1			
Burnblea Street, Hamilton	1							1			
Balmore Drive, Hamilton	1							1			
Park and Ride Car Park, Larkhall	1							1			
Siemens ~ Traffic loop repairs						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2020/21

PROJECT / PROGRAMME STATUS - PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Preventative Maintenance Schemes											
Strategic /Machine Patching (Classified Roads)					1			1			
Preparatory patching					1			1			
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton - Micro-Asphalt						1	1				
Roads Infrastructure/Safety Budget											
Safety/Routine Repairs					1			1			
Additional Coring (Various Locations)		1						1			
Footways											
B7071, Glasgow Road / Main Street, Uddingston (East Side)		1						1			
Ashley Place, Blantyre		1						1			
Auldton Terrace, Ashgill		1						1			
Avon Road, Larkhall	1										1
Hillside Crescent, Hamilton		1						1			
A72, Almada Street, Hamilton						1	1				
Clydesdale Area											
Strategic Schemes											
Kirkstyle Car Par, Biggar						1	1				
B7086 Lanark Road, The Check.						1	1				
Bushelhead Road, Carluke						1	1				
Wheatlandside Drive, Lanark						1	1				
C37 B7016 to Westsidewood						1	1				
A70 Ayr Cut, Lanark						1	1				
A702 Abington					1			1			
A721 Caldwell Terrace, Carnwath					1			1			
A702 Elvanfoot					1			1			
A721 Elsrickle					1			1			
Mill Road, Robertson		1						1			
Kelso Avenue, Lesmahagow						1	1				
A72 Crossford		1						1			
Village Road, Dunsyre					1			1			
Orchard View Drive, Kirkfieldbank		1						1			
Fair View Drive, Kirkfieldbank		1						1			
A73 Perryflats						1	1				
C207 Wilsontown					1			1			
Turnpike, Blackwood						1	1				
C26, Carmichael						1	1				
Bereholm, Lesmahagow						1	1				
Southfield Road, Blackwood					1			1			
Russell Road, Lanark		1						1			
C10 Harperfield					1			1			
Addison Avenue, Douglas		1						1			
Cameronian Court, Lanark		1						1			
Chapel Street/Belstane Road, Carluke						1	1				
Ashfield/Beech Road, Law		1						1			
Waverly Crescent/Abbotsford Terrace, Lanark					1			1			
Cairneymount Road, Carluke						1	1				
Braxfield Road, Lanark		1						1			

SOUTH LANARKSHIRE COUNCIL

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PROJECT / PROGRAMME STATUS - PERIOD 6

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	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Gangour Road, Lesmahagow		1						1			
Auldoun Crescent, Lesmahagow		1						1			
Hillcrest, Lesmahagow		1						1			
<u>Preventative Maintenance Schemes</u>											
Strategic /Machine Patching (Classified Roads)					1			1			
Preparatory patching/Surface dressing					1			1			
<u>Roads Infrastructure/Safety Budget</u>											
Safety/Routine Repairs					1			1			
<u>Footways</u>											
A721, Carluke 2 sections	1							1			
Lawhill Road, Law	1							1			
Strawfrank Road, Carstairs	1							1			
Lanark Road, Carstairs Village	1							1			
Biggar Road, Carnwath	1							1			
Heathfield Drive, Blackwood	1							1			
Carlisle Road, Blackwood	1							1			
Handax/Longford, Forth	1							1			
ROADS REFURBISHMENT BUDGET											
Structures projects											
Candermill Bridge, Stonehouse - Replacement of existing parapets and repairs						1		1			
A706 Cleghorn Bridge – Strengthening and refurbishment		1						1			
Mousemill Rd, Kirkfieldbank - Completion of design works		1						1			
Traffic Signals											
Caird Street / Douglas Street, Hamilton - Upgrade existing traffic signals		1						1			
Glasgow Road / Bertram Street, Hamilton - Upgrade existing traffic Signals					1			1			
Road Safety											
Upgrade power sources to existing part-time 20mph signage		1						1			
Parking											
Replacement of parking ticket machines at Low Patrick Street car park		1						1			
Lighting ~ LED & Columns											
Undertake renewal of various street lighting infrastructure					1			1			
BRIDGES											
Ponfeigh Bridge ~ Design and construction works		1						1			
Clyde Bridge ~ Design works only		1						1			
CYCLING, WALKING AND SAFER ROUTES											
Single Site / Route Action Plans											
A70 Carnwath to boundary				1				1			
Muttonhole Road/Meikle Earnock Road, Hamilton				1				1			
A706 Harelaw to Forth				1				1			
A71 Strathaven to boundary				1				1			

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2020/21

PROJECT / PROGRAMME STATUS ~ PERIOD 6

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	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
SPT ~ CASUALTY REDUCTION MEASURES											
B7078 / M74 Junction 9, Kiirkmuirhill ~ Signing, lining & high friction surfacing				1				1			
A723 Hamilton to Strathaven ~ Signing, lining & high friction surfacing				1				1			
B743 Strathaven to the boundary ~ Signing, lining & high friction surfacing				1				1			
A726 Strathaven to East Kilbride ~ Signing, lining & high friction surfacing				1				1			
B7078 Church St/Wellbrae, Larkhall ~ Signing, lining & high friction surfacing				1				1			
A71 / Burnhead Street, Larkhall ~ Signing, lining & high friction surfacing				1				1			
Union Street, Larkhall ~ promoting a 20mph speed limit		1						1			
HAMILTON INTERNATIONAL TECHNOLOGY PARK											
Hamilton International Technology Park	1							1			
SUSTRANS ~ PLACES FOR EVERYONE											
Hamilton Active Travel Study						1	1				
Carlukie Active Travel Study						1	1				
Bothwell/Uddingston/Blantyre ~ Active Travel Study		1						1			
Strathaven/Stonehouse/surrounding villages ~ Active Travel Study		1						1			
Larkhall ~ Active Travel Study		1						1			
East Kilbride Cycle Network, Phase 2		1						1			
SUSTRANS ~ SPACES FOR PEOPLE											
Active Travel Network, EK ~ providing a segregated cycle network		1						1			
Town Centres ~ assessing town and neighbourhood centres for temporary infrastructure		1						1			
School Outdoor Environments~ temporary measures to be put in place at school locations		1						1			
Temporary Route Enhancements ~ journeys while maintaining physical distancing guidance		1						1			
CITY DEAL PROJECTS											
Cathkin (Complementary Works)						1	1				
Stewartfield Way		1						1			
Greenhills/Strathaven Road					1			1			
	20	68	0	15	30	76	76	129	0	0	4