

Report

Report to: Financial Resources Scrutiny Forum

Date of Meeting: 29 September 2022

Report by: Executive Director (Finance and Corporate Resources)

Subject: Capital Budget Monitoring 2022/2023 - General Fund

Capital Programme

1. Purpose of Report

1.1. The purpose of the report is to:

◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2022 to 12 August 2022.

2. Recommendation(s)

- 2.1. The Forum is asked to approve the following recommendation:
 - (1) that the physical and financial progress of the 2022/2023 General Fund Capital Programme be noted.

3. Background

- 3.1. The Capital reports attached provide detail on the position as at 12 August 2022 from both a financial and physical perspective.
- 3.2. Appendices A to D show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices E to G as they are split into Build, Non Build and Roads.

4. General Fund Capital Programme 2022/2023

- 4.1. **2022/23 Budget:** The revised Capital Programme for 2022/2023 totals £97.057 million as shown in Appendix B. The revised programme includes adjustments to the programme totalling a net decrease of £1.036 million, as detailed in Appendix A. These adjustments were agreed by the Executive Committee on 21 September 2022.
- 4.2. The main reason for this reduction was the profiling adjustment, proposed by Education Resources, reflecting a review of the anticipated timing of spend on the Clyde Terrace Nursery project. The site start was delayed from mid-May to early August as we awaited the completion of utilities work by Scottish Power Energy Network (SPEN). The project is still scheduled to complete in July 2023.
- 4.3. As reported last period, the programme included allocations for 3 significant projects where the level of spend in year had still to be confirmed. The projects and their budgets were noted as Clyde Bridge (£6.5 million), Larkhall Leisure Centre (£9 million) and Levelling Up Fund Match Funding (£1.8 million).

- 4.4. Since then, the Larkhall Leisure Centre project has been augmented by £0.550 million from the Place Based Investment Fund budget in 2022/2023, allocated by the Community and Enterprise Resources Committee on 9 August 2022. This takes the project's total allocation to £9.550 million. The Place Based Investment Fund budget requires to be spent this financial year.
- 4.5. In relation to the Clyde Bridge project, the contract is currently out to tender with a return date of mid-September 2022. It is envisaged the contract will be awarded late October / early November 2022 with works expected to commence on site thereafter. The profile of spend will be updated once project timescales have been confirmed.
- 4.6. The programme spend for the General Fund is summarised in Appendix B with a full breakdown of expenditure across Services included in Appendix C. Total funding of £97.057 million is available in year, as shown in Appendix D.
- 4.7. **Period 5 Position:** The programme spend and funding for the General Fund is summarised in Appendix D. As noted in 4.2, the total capital spending programme for the year is £97.057 million.
- 4.8. Budget for the period is £14.274 million and spend to the 12 August 2022 is £14.420 million, an overspend of £0.146 million.
- 4.9. Actual funding received to 15 July 2022 is £72.796 million.
- 4.10. Relevant officers will continue to closely monitor the generation of all income including receipts.

5. Employee Implications

5.1. There are no employee implications as a result of this report.

6. Financial Implications

6.1. The financial implications are included in section 4 of this report.

7. Climate Change, Sustainability and Environmental Implications

7.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

8. Other Implications

- 8.1. The main risk associated with the Council's Capital Programme is an overspend. There are detailed project management plans prepared and the risk of overspend on each project is monitored through four weekly investment management meetings.
- 8.2. The Council continues to experience material shortages, longer lead times and extraordinary inflationary price increases and it is anticipated that this will continue to impact the supply chain for the foreseeable future. The impact of this will continue to be monitored through the four weekly investment management meetings. Further updates will be reported in the coming months with any significant increases in contract values being brought to members' attention.

9. Equality Impact Assessment and Consultation Arrangements

9.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

9.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning Executive Director (Finance and Corporate Resources)

13 September 2022

Link(s) to Council Values/Priorities/Objectives

Accountable, effective, efficient and transparent

Previous References

Executive Committee, 21 September 2022

List of Background Papers

Capital Ledger prints to 12 August 2022

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Adjustments Approved by Executive Committee - 21 September 2022

Community and Enterprise Resources

Nature Restoration Fund

Approval is sought to increase the 2022/2023 Capital Programme by £0.146m. This will be funded by a contribution from the Climate Challenge South Lanarkshire Investment funding within the Council's Revenue budget, and will be spent on improving biodiversity, access and education within local nature reserves including Holmhills, Jocks Burn, Hamilton Low Parks, Bothwell/Blantyre/Uddingston. This funding will augment the Scottish Government's Nature Restoration funding (£0.188m) which is already included in the 2022/2023 Capital Programme, to give a total programme of works in 2022/2023 of £0.334m.

£0.146m

South Lanarkshire Lifestyles - Eastfield - Floodlighting

Approval is sought to increase the 2022/23 Capital Programme by £0.054m to upgrade the floodlights at the recently renovated and re-configured pitches within South Lanarkshire Lifestyles – Eastfield, Cambuslang. This will be funded by developers' contributions from the Cambuslang area.

£0.054m

Synthetic & Grass Pitches - Hamilton Palace Grounds Sports Pitches

The 2022/2023 Capital Programme already includes an allocation (£0.260m) to renovate and re-configure the existing pitches at Hamilton Palace Sports Ground. Developer contributions totalling £0.041m from the Hamilton Area, have been identified to augment the existing budget allocation. Approval is sought to increase the 2022/2023 Capital Programme by £0.041m.

£0.041m

Leadhills Village Active Travel Improvements

Funding of £0.050m has been awarded by Strathclyde Passenger Transport to undertake active travel improvements within the village of Leadhills. The project will deliver reallocation of carriageway space to provide walking, wheeling and cycling provision and the introduction of a 20mph limit throughout the village. Approval is sought to increase the 2022/23 Capital programme by £0.050m.

£0.050m

Place Based Investment Fund / Larkhall Leisure Centre

The Community and Enterprise capital programme holds the budget for the Place Based Investment Fund. At the recent Community and Enterprise Resources Committee (9 August 2022), an allocation of £0.550 million was made from the Place Based Investment Fund to the Larkhall Leisure Centre project. This takes the Leisure Centre project's total budget to £9.550 million.

(£0.550m)

£0.550m

Education Resources

Early Years 1,140 Hours - Clyde Terrace, Bothwell

Completion of the new nursery at Clyde Terrance in Bothwell is still anticipated for the new school term commencing in August 2023. However, now that the project has commenced on site, the profile of spend has been revised and funding/budget requires to be moved into 2023/2024. Approval is sought to move £1.500m into the 2023/24 Capital programme.

(£1.500m)

Housing and Technical Resources

Central Energy Efficiency Fund (CEEF)

The CEEF is a revolving fund. The fund is used to pay for energy efficiency projects each financial year. The fund is then replenished by savings achieved from these projects across an agreed payback period for each project. A new wave of projects is included in the capital programme each financial year.

Approval is sought to add energy efficiency projects totalling £0.173m into the 2022/23 Capital Programme. Projects to be carried out include LED Lighting in Council Chambers, Headquarters and James Aiton Primary School as well as various industrial estates including: Cathcart Court, Kilcreggan Court, Larkhall Castlehill and Craigie Court.

£0.173m

Furthermore, additional solar photovoltaic panels and battery system will be installed at the new Jackton Primary School, East Kilbride. These works will be funded from the CEEF Fund.

TOTAL ADJUSTMENTS (£1.036m)

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2022/23 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2022 TO 12 AUGUST 2022

	£m
Total Budget (Executive Committee – 24 August 2022)	98.093
Period 5 Adjustments	(1.036)
Total Revised Budget (Executive Committee – 21 September 2022)	97.057

	<u>2022/23</u> <u>Budget</u>	Period 5 Proposed Adjustments	Revised 2022/23 Budget
Resource	<u>£m</u>	<u>£m</u>	<u>£m</u>
Community & Enterprise	64.249	0.291	64.540
Education	16.133	(1.500)	14.633
Finance & Corporate	3.695	,	3.695
Housing & Technical	8.313	0.173	8.486
Social Work	3.903		3.903
Other Match Funding	1.800		1.800
TOTAL CAPITAL PROGRAMME	98.093	(1.036)	97.057

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2022/23 GENERAL FUND PROGRAMME

FOR PERIOD 1 APRIL 2022 TO 12 AUGUST 2022

FOR PERIOD 1 A	APRIL 20)22 10 1							
Resource Name	Annual Budget £000	2021/22 C/F £000	Previous Slippage /Adjs £000	Total Original Budget £000	2022/23 Adjs £000	2022/23 Slippage £000	Total Budget £000	Estimate to Date £000	Actual £000
Community & Entery Facs, Waste & Grounds	o <u>rise</u> 1,406	529	14	1,949	660	0	2,609	113	223
Planning & Reg	0	0	0	0	0	0	0	0	0
Enterprise & Sustainable Dev	23,844	3,376	215	27,435	2,145	(174)	29,406	2,345	2,516
Roads, Transport & Fleet	21,651	3,252	5,094	29,997	2,528	0	32,525	3,767	3,766
Resource Total	46,901	7,157	5,323	59,381	5,333	(174)	64,540	6,225	6,505
Education Growth / Accommodation Pressures	7,043	715	94	7,852	1,330	(35)	9,147	3,379	3,415
1,140 Hours	3,145	378	248	3,771	0	(1,500)	2,271	53	52
ICT Developments	3,180	31	-	3,211	0	0	3,211	443	410
Other	-	(3)	7	4	0	0	4	1	1
Resource Total	13,368	1,121	349	14,838	1,330	(1,535)	14,633	3,876	3,878
Finance & Corporate IT Services	<u>e</u> 2,444	1,251	-	3,695	0	0	3,695	1,225	1,210
Resource Total	2,444	1,251	-	3,695	0	0	3,695	1,225	1,210
Housing and Techni		0.40	(0.000)	7 750	400	0	7.040	500	400
Office Accom Private Housing	9,748 1,000	949 0	(2,939) (1,000)	7,758 0	188 0	0	7,946 0	539 0	463 0
Scheme of Assistance	1,000	O .	(1,000)	O	O .	Ü	O	Ü	O
Other Housing	0	367		367	173	0	540	5	3
Resource Total	10,748	1,316	(3,939)	8,125	361	0	8,486	544	466
<u>Social Work</u> Care Facilities	2,571	131	0	2,702	40	0	2,742	2,269	2,269
Other	4,452	169	70	4,691	40	(3,570)	1,161	135	92
Resource Total	7,023	300	70	7,393	80	(3,570)	3,903	2,404	2,361
	•	300						2,404	2,301
Other Match Funding	1,800	-	-	1,800	-	0	1,800	-	-
Overall Total	82,284	11,145	1,803	95,232	7,104	(5,279)	97,057	14,274	14,420

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2022/23 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2022 TO 12 AUGUST 2022

	2022/23 Original Estimate inc C/F	2022/23 Revised Budget	2022/23 Budget to 12/08/22	2022/23 Actual to 12/08/22
Expenditure	£m	£m	£m	£m
General Fund Programme	95.232	97.057	14.274	14.420
Income	<u>2022/23</u> <u>Budget</u>	2022/23 Revised Budget		2022/23 Actual To 12/08/22
Prudential Borrowing Developers Contributions Partners (Including High Blantyre Construction, SPT, Sustrans, and CARES) Scottish Government:	£m 55.416 6.552 1.745	£m 49.845 7.440 3.800		£m 49.845 5.696 1.452
 Capital Grant Cycling, Walking and Safer Routes Vacant and Derelict Land Regeneration Capital Grant Town Centre Regeneration Fund Place Based Investment Programme Electric Vehicle Charging Infrastructure NSS Tec Glasgow City Region City Deal Capital Receipts 	22.424 2.154 1.820 1.720 0.101 1.617 0.118 0.000 0.000 1.000	22.908 2.887 1.820 2.020 0.101 3.357 0.118 0.040 0.000 1.000		7.761 0.000 1.083 0.807 0.101 3.357 0.089 0.040 0.000 0.844
Specific Reserves Revenue Contribution	0.534 0.031	1.207 0.514		1.207 0.514
TOTAL FUNDING	95.232	97.057		72.796

GENERAL FUND CAPITAL PROGRAMME 2022/23

BUILD EXECUTIVE SUMMARY

PERIOD ENDED 12 AUGUST 2022 (PERIOD 5)

Expenditure Periods

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Projects Complete	-	1	3	4	7									
Projects on Programme	-	108	110	114	117									
Projects Behind Programme	-	-	1	-	-									
Projects Altered Brief/ Programme	-	-	-	2	1									
Projects Still to Progress	-	25	23	23	19									
	_	134	137	143	144									
Project Status Design Feasibility	-	61	63	67	66									
Sketch Design	-	3	1	1	1									
Detailed Design	-	2	2	1	-									
Production Information	-	6	5	4	5									
Tendering	-	22	21	25	23									
On Site	-	39	42	41	42									
Complete	-	1	3	4	7									
	-	134	137	143	144									

GENERAL FUND CAPITAL PROGRAMME 2022/23

NON BUILD EXECUTIVE SUMMARY

PERIOD ENDED 12 AUGUST 2022 (PERIOD 5)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of Projects														
Carried Forward 21/22 Programme	-	38	38	38	38									
Approved from 22/23 Programme	-	9	9	9	10									
Total Projects Currently Reported	-	47	47	47	48									

Number of Projects

Projects Completed	-	-	-	-	-
Projects Ahead of Programme	-	-	-	-	-
Projects on Programme	-	47	47	47	48
Projects Behind Programme	-	-	-	-	-
Projects, Altered Brief/Programme	-	-	-	-	-
Projects Still to Progress	-	-	-	-	-
	-	47	47	47	48

<u>General Fund Capital Programme 2022/23</u> <u>Non-Build Executive Summary – Project Status</u>

_	Non-Build Executive Summary – Project Status	
<u>Type</u>		<u>Status</u>
New	Library IT Infrastructure Upgrade Costs	On Programme
C/F	Extension of Cemeteries – Douglas Cemetery	On Programme
C/F	Zero Waste Fund	On Programme
C/F	Fallside Park Play Area, Bothwell	On Programme
C/F	Forth Play Area	On Programme
C/F	Hairmyres Play Area	On Programme
New	Coronation Crescent - Play Equipment	On Programme
New	Nature Restoration Fund	On Programme
C/F	Renewal of Play Parks	On Programme
C/F	Alexander Hamilton Memorial Park – Woodland Management	On Programme
C/F	Willie Waddell Sport and Community Centre, Forth – Monoliths	On Programme
C/F	Allotments	On Programme
C/F	Bin Storage Areas	On Programme
C/F	Bothwell Road Park – Sensory Garden	On Programme
New	Springahll Urban Greenspace Development – Additional Equipment	On Programme
New	Memorial Headstone Remedial Works	On Programme
New	Ash Die Back	On Programme
New	South Lanakshire Lifestyles Eastfield - Floodlighting	On Programme
C/F	Langlands Boardwalk	On Programme
C/F	Hamilton Palace Grounds Play Area	On Programme
New	Synthetic and Grass Pitch Replacement – Hamilton Palace Grounds	On Programme
C/F	Allotment & Raised Beds, Strathaven	On Programme
C/F	Upgrades to Community Infrastructure	On Programme
C/F	Greenhall Replacement Bridge	On Programme
C/F	White Bridge Replacement, Chatelherault Country Park	On Programme
C/F	Hamilton Mausoleum	On Programme
C/F	City Deal – Community Growth Areas	On Programme
C/F	Vacant and Derelict Land – Cunningar Allotments	On Programme
C/F	Vacant and Derelict Land – Clyde Gateway - Cunningar	On Programme
C/F	Abington Campus for Enterprise	On Programme
C/F	Rural Development Centre	On Programme
C/F	Town Centre Regeneration Fund	On Programme
C/F	Hamilton HUB – New Cross Shopping Centre	On Programme
New	Place Based Investment Programme – 2022/2023	On Programme
C/F	Place Based Investment Programme – 2021/2022	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Wide Area Network Capitalisation	On Programme
C/F	Information Technology Infrastructure Refresh	On Programme
C/F	Oracle Upgrade	On Programme
C/F	Digital Tools	On Programme
C/F	Digital Connectivity	On Programme
C/F	Electronic Document Records Management System	On Programme
C/F	Computer Room Upgrades	On Programme
C/F	Digital Transformation Fund	On Programme
New	Digital Transformation Review Fund	On Programme
C/F	Audio Visual Upgrade – Council Chambers	On Programme
C/F	Community Alarms	On Programme
C/F	Swis Plus Replacement	On Programme

GENERAL FUND CAPITAL PROGRAMME 2022/23

ROADS EXECUTIVE SUMMARY

PERIOD ENDED 12 AUGUST 2022 (PERIOD 5)

	1	2	3	4	5	6	7	8	9	10	11	12	13
Number of Projects													
Total Projects Currently Reported	-	142	145	192	193								
Programme Status													
Projects Complete	-	17	26	30	60								
Projects on Programme	-	125	119	162	133								
Projects Behind Programme	-	-	-	-	-								
Projects, Altered Brief / Programme	-	-	-	-	-								
Projects Still to Progress	-	-	-	-	-								
	-	142	145	192	193								
Project Status													
Briefing	-	18	17	62	1								
Production Information	-	92	92	88	109								
Billing	-	-	-	-	-								
Tendering	-	1	3	3	3								
On Site	-	14	7	9	20								
Complete	-	17	26	30	60								
	-	142	145	192	193								

		F	ROJEC	T STATU		PROGE	RAMME S	TATUS			
Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Still to Progress
ROADS / FOOTWAYS INVESTMENT PROGRAMME											
East Kilbride, Rutherglen and Cambuslang Areas											
Strategic Schemes											
Nutberry Place, Strathaven						1	1				
Moss Road, Strathaven						1	1				
Markethill Road , East Kilbride						1	1				
Cairnmuir Road, East Kilbride						1	1				
Carron Place, East Kilbride						1	1				
St Leonards Road, East Kilbride						1	1				
Carnegie Hill and Mungo Park, East Kilbride						1	1				
Bank Park, East Kilbride						1	1				
A726 Strathaven Road , East Kilbride		1						1			
Meadowhead Highway, Auldhouse						1	1				
Teal Crescent, East Kilbride					1	•	<u> </u>	1			
Whinfell Drive, East Kilbride		1			'			1			
Turnberry Place, East Kilbride		1						1			
Ardochrig Highway, Auldhouse		1						1			
Rokeby Crescent, Strathaven		1						1			
·								1			
Heathery Knowe and Strathcona Lane, East Kilbride		1									
Owen Park, East Kilbride		1						1			
Darwin Road, East Kilbride		1						1			
Firlee and Northfield, East Kilbride		1						1			
Wellesley Crescent and Drive, East Kilbride						1	1				
Kirktonholme Road and Flakefield Place		1						1			
Torrance Road, East Kilbride		1						1			
Harrington Road/Cunninghame Road, East Kilbride		1						1			
Blacklands Road, East Kilbride		1						1			
Edmund Kean, East Kilbride		1						1			
Glen Dye, East Kilbride		1						1			
Glen Bervie, East Kilbride		1						1			
Glen Eagles, East Kilbride		1						1			
Blacklaw Drive, East Kilbride		1						1			
Loch Loyal, East Kilbride		1						1			
Kirkoswald, East Kilbride		1						1			
Alloway Road and Ellisland, East Kilbride		1						1			
Victoria Street,Rutherglen						1	1				
A730 Glasgow Road, Rutherglen						1	1				
Gilbertfield Road, Cambuslang		1						1			
Kingsacre Road, Rutherglen		1						1			
Richmond Drive, Rutherglen		1						1			
Mill Road, Cambuslang		1						1			
Seath Road, Rutherglen					1			1			
Preventative Maintenance Schemes											
Surface Dressing prep patching ~ various locations						1	1				
Strategic Patching											
Strategic /machine patching works ~ various locations					1			1			
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		F	ROJEC	r statu		PROGRAMME STATUS						
Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Still to Progress	
<u>Footways</u>												
A71 Darvel Road, Strathaven						1	1					
Carnegie Hill, East Kilbride						1	1					
Mungo Park, East Kilbride						1	1					
Glen Morriston, East Kilbride						1	1					
Bank Park, East Kilbride						1	1					
A749 East Kilbride Road, Rutherglen						1	1					
Castlefern Road, Rutherglen						1	1					
Hamilton Area												
Strategic Schemes												
B756, Bellshill Road, Uddingston		1						1				
Clyde Avenue, Bothwell		1						1				
Selkirk Street / Jedburgh Street, Blantyre		1						1				
A723, Hamilton Roundabout, Hamilton						1	1					
Hillhouse Road, Hamilton						1	1					
Hope Street, Hamilton		1						1				
Farm Road, Hamilton						1	1					
B7071, Leechlee Road, Hamilton					1			1				
Corrie Court, Hamilton						1	1					
A71, Strathaven Road, Stonehouse		1						1				
Netherburn Road, Netherburn					1			1				
Preventative Maintenance Schemes												
Surface Dressing prep patching ~ various locations					1			1				
Strategic Patching												
Pollock Avenue, Hamilton						1	1					
Ayr Road, Stonehouse		1						1				
Main Street, Blantyre		1						1				
Wee Sunnyside Road, Quarter						1	1					
Glebe Avenue, Bothwell					1			1				
Clydeview, Bothwell		1						1				
Kenshaw Place, Larkhall		1						1				
•								-				
<u>Footways</u>												
Lime Grove, Blantyre					1			1				
Larch Court, Blantyre						1	1					
A723, Strathaven Road, Hamilton						1	1					
Bardykes Road, Blantyre						1	1					
Darngaber Gardens, Quarter						1	1					
Glenburn Avenue, Stonehouse						1	1					

		F	PROJECT	r statu	S	PROGRAMME STATUS					
Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Still to Progress
Clydesdale Area											
Strategic Schemes											
Hill brae						1	1				
A70 Mainshill						1	1				
A702 Elvanfoot Village						1	1				
B7078 (Mid Rig to B740 Jct)						1	1				
Low Village Rd, Lamington						1	1				
Greenshields Rd, Biggar						1	1				
C37 - Millhill to Auchengray level crossing						1	1				
C37 - Westsidewood to Eastsidewood						1	1				
A73 Carluke to Bogside R'about, Law		1						1			
C11 Wellshields to Green Pastures		1						1			
B740 Andershaw Jct to Cjohn (inclSNar Jct)					1			1			
C36 Anston/Dunsyre area		1						1			
B7055, Burnhead to Little Gala		1						1			
A706 Main Street, Forth						1	1				
Vere Road, Kirkmuirhill						1	1				
Byretown Road, Kirkfieldbank -		1						1			
Cumberhead Road, Coalburn -		1						1			
Dale street		1						1			
Brownhill Ave, Douglas		1						1			
Allison St, Carstairs Jct		1						1			
King St, Carstairs Jct		1						1			
Park PI, Biggar		1						1			
A73 Lanark Road, Carluke		1						1			
B7016 Forth to Carnwath, Braehead						1	1				
C1 Mauldslie Road, Carluke					1			1			
Wheatlandside, Lanark						1	1				
St Ninians, Lanark						1	1				
Wilton Road, Carluke		1				'		1			
		· ·									
Preventative Maintenance Schemes											
					1			1			
	 	-			<u>'</u>						
Strategic Patching											
Gallowhill Road, Lanark		1						1			
Coulterhaugh Road, Biggar		1						1			
Nemphlar Moor Road/Nemphlar Road		<u> </u>				1	1	'			
Draffan Fence Road						1	1				
Auchrobert Road						1	1				
A70 Edinburgh Road	<u> </u>	1				'	<u> </u>	1			
	<u> </u>	1						1			
Carlisle Road, Draffan	<u> </u>								-		
B7078 at Carlisle Road, Lesmahgow		1						1			
Ecotucia											
Footways A70 Meinshill						4	4				
A70 Mainshill						1	1				
Low Village Rd, Lamington					4	1	1	4			
A706 Main Street, Forth		4			1			1			
Whitehill Crescent, Lanark		1						1			
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		F	PROJEC	r statu		PROGRAMME STATUS					
Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Still to Progress
PARTICIPATORY BUDGET											
East Kilbride/Cambuslang and Rutherglen Areas											
Footways											
Gilderdale, East Kilbride		1						1			
Threshold, East Kilbride		1						1			
Glen Cannich, East Kilbride		1						1			
Newlands Rd, East Kilbride		1						1			
Wellesley Dr, East Kilbride		1						1			
Kype View, Strathaven					1			1			
Douglas St, Strathaven		1						1			
Applegarth Rd, Strathaven		1						1			
High Common Road, East Kilbride		1						1			
Kirktonholme Rd, East Kilbride		1						1			
St Leonards Rd, East Kilbride		1						1			
Newton Rd, Strathaven		1						1			
Colvilles Place, East Kilbride		1						1			
Thomson Street, Strathaven		1						1			
Lettrickhills Crescent , Cambuslang		1						1			
Cairns Road, Cambuslang		1						1			
Rosslyn Ave, Rutherglen		1						1			
Ryan Way, Rutherglen		1						1			
Calderwood Rd, Rutherglen		1						1			
Woodlands Crescent, Cambuslang		1						1			
Dukes Road (from A724 uphill), Cambuslang		1						1			
Hamilton Road, Cambuslang		1						1			
Main Street, Rutherglen (streetscape repairs)		1						1			
, ·(<u> </u>						<u> </u>			
Hamilton Area											
Footways											
Willow Drive, Blantyre						1	1				
Highfield Road, Larkhall		1				<u> </u>	<u> </u>	1			
Sycamore Grove, Blantyre		<u>'</u>				1	1	<u> </u>			
Avonbrae Crescent, Hamilton		1				'		1			
St. Ninians Place, Hamilton		1						1			
Selkirk Street, Blantyre		'				1	1	'			
Wilson Place, Stonehouse						1	1				
St Laurence Avenue, Stonehouse		1				'		1			
Sherry Drive, Hamilton		1						1			
· ·											
Bellshill Road (Service Road), Bothwell		1						1			
Carlisle Road, Ferniegair		1						1			
Main Street, Blantyre		1						1			
Central Avenue, Blantyre					1			1			
]		

		F	PROJEC	T STATU	S	PROGRAMME STATUS					
Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Still to Progress
Clydesdale Area											
Footways											
Station Road, Law		1						1			
Wilton Road, Carluke PH1		1						1			
Silverdale Crescent. Lanark		1						1			
Dale Street. Douglas						1	1				
Brownhill Avenue, Douglas		1						1			
Main Street, Forth						1	1				
Heathfield Drive, Blackwood		1						1			
Bloomgate, Lanark		1						1			
A721 Chapel Street, Carluke						1	1				
St Leonard Steet, Lanark		1						1			
DOADS DESIDDISHMENT DIDCET											
ROADS REFURBISHMENT BUDGET											
Structures projects						4	4				
Cleghorn Bridge Mousemill Road Retaining Wall repair/replacement					1	1	1	1			
wouseniii Noau retaining wan repairreplacement					'			'			
Traffic Signals											
Upgrading the lamps/controllers and associated equipment ~ various locations		1						1			
Lighting ~ LED & Columns											
Renewal of street lighting infrastructure ~ various locations					1			1			
Bridges											
Clyde Bridge ~ Bridge replacement project				1				1			
Daer Bridge ~ Bridge refurbishment & strengthening	1							1			
Scrogton Bridge ~ Bridge refurbishment				1				1			
CYCLING, WALKING AND SAFER ROUTES											
Casualty Reduction Measures/Route Action Plans											
B7078 Carlisle Rd - Ext of existing cycle path, lining and signage						1	1				
A70 Ayr Road, Douglas at Eggerton Bridge - New build outs, lining & signing						1	1				
A70 on approach to R/A at J12 off slip - HFS, bollards, lining & signing						1	1				
Eng Measures at Schools / Road Safety / Speed Limit Initiatives											
50 part-time 20mph school zones and 6 town centre areas with 20mph areas		1						1			
Traffic Signals / Podestrain Creasings											
Traffic Signals / Pedestrain Crossings Hamilton, Bothwell to Uddingston and Rutherglen corridors ~ Upgrades		1						1			
Transmort, Donwen to Oddingston and Numerigien contracts ~ Opgrades		'						1			
Vehicle Activated Sign Upgrade											
Upgrades to various speed indicator display and part time 20mph signage					1			1			
Cycle Schemes											
Churchill Avenue – West Mains Road to Queensway		1						1			
Cycle Shelters in Schools		1						1			

		F	ROJEC	r statu	S		PROGRAMME STATUS					
Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Still to Progress	
SPT GRANT FUNDED PROJECTS						J						
SPT ~ BUS INFRASTRUCTURE WORKS												
Enhancing bus stop provision and facilities		1						1				
SPT ~ PARK AND RIDE SCHEMES												
Lanark Interchange					1			1				
Hairmyres P&R		1						1				
SPT ~ STRATEGIC CYCLE INFRASTRUCTURE												
Carstairs and Carluke ~ Cycle Route		1						1				
Provision of new cycle shelters in various town centres		1						1				
SPT ~ REGIONAL CONGESTION REDUCTION MEASURES												
Hamilton, Bothwell to Uddingston and Rutherglen corridors ~ Upgrades		1						1				
SPT ~ CASUALTY REDUCTION MEASURES												
A72 ~ New signing and lining		1						1				
A70 Ravenstruther ~ patching and refresh lining		1						1				
A749 Glasgow Rd/East Kilbride Rd ~ signing and road markings		1						1				
A721 Carnwath Rd, Kilncadzow ~ Refurb gateway signage and repeaters		1						1				
A721 Carnwath Rd at Hole Farm ~ Refresh road markings and new signage		1						1				
Whitelees Rd at A721 Carnwath Road ~ Refresh lining		1						1				
LOCAL AUTHORITY DIRECT RESOURCE GRANT (ACTIVE TRAVEL)												
Report our recommendations to make active travel a more viable option				1				1				
ELECTRIC VEHICLE CHARGING INFRASTRUCTURE												
Installation on-street charge point installations ~ Various Locations					1			1				
Public electric vehicle strategy and infrastructure expansion plan		1						1				
CITY DEAL PROJECTS												
Cathkin ~ Loss of value and Noise Insulation Regulations surveys		1						1				
Stewartfield Way		1						1				
Greenhills/Strathaven Road					1			1				
	1	109	0	3	20	60	60	133	0	0	0	