

Community and Enterprise Resources

Community and Enterprise

improve

Resource Plan Scorecard

Performance Report 2022-23

Quarter 4 : April 2022 - March 2023

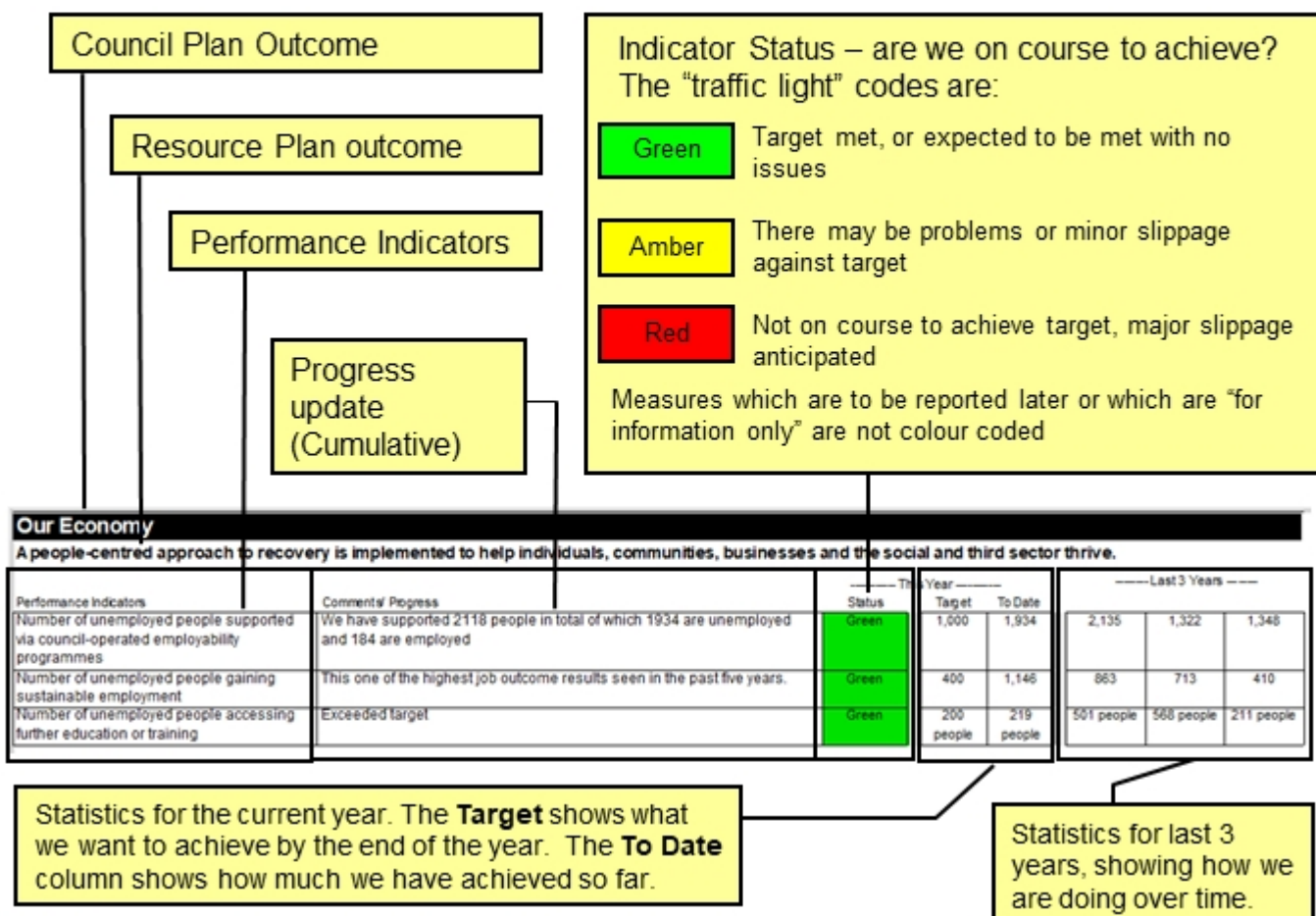
(This represents the cumulative position to March 2023)

Summary - number of measures green, amber and red under each Council Plan Outcome / Theme

Council Outcome/ Theme	Green	Amber	Red	Report later / Contextual	Total
Communities and Environment	3		2	2	7
<i>Education and Learning</i>					
Health and Wellbeing	1				1
<i>Children and Young People</i>					
<i>Housing and Land</i>					
Our Economy	3				3
<i>Delivering the plan and achieving best value</i>					
Total	7	0	2	2	11

How to use this performance report

This performance report is intended to be both informative and easy to use. The guide below is designed to help you get the most out of the report and to answer the most common questions you might have.



Communities and Environment

High-quality streets, parks and other public areas ensures South Lanarkshire is a place where people want to live, work, visit and invest

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Percentage of streets found to be acceptable during LEAMS survey	<p>The LEAMS survey has now been replaced by the Litter Monitoring System (LMS). This is a statutory requirement and involves external validation by Keep Scotland Beautiful.</p> <p>In 2021-22, South Lanarkshire Council continued to score higher for its street cleansing service than the Scottish average, with 92.10% of streets surveyed found to be of an acceptable standard. This is down slightly from 94.05% in 2020-21.</p> <p>The LMS results for 2022-23 will be reported as part of the LGBF framework in early 2024.</p>	Report Later	94.10%	-----	94.80%	94.10%	92.10%
Land Audit Management System grounds maintenance score	The final score for LAMs for 2022 is 72, which is an improvement on the previous year and meets the set target.	Green	72.0	72.0	72.0	72.0	71.3

Communities are encouraged and supported to reduce, re-use and recycle their waste

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Percentage of total household waste that is recycled in 2022	The measure is reported per calendar year, and so the figure for quarter four covers the period October - December 2022. The Household Recycling Rate for this period was 37.75%. The figure for the full year (2022) was 41.2%. This remains below the target of 50%. The new bulky waste contract is ongoing, having commenced on 1 April 2022, and continues to increase the quantities of bulky waste being recycled. The service has also now recruited additional Waste Education Officers to rollout the new service change for flatted properties to improve the recycling rates. The majority of the material at the flatted properties tends to be too badly contaminated to recycle and therefore is landfilled as residual waste.	Red	50.00%	41.20%	46.40%	40.50%	41.50%
Percentage of household waste sent to landfill in 2022	This measure is reported per calendar year, and so the figure provided for quarter four relates to the period October - December 2022. During this period, 2.07% of Household Waste was sent to landfill. The overall figure for 2022 is 1.84%, which is below (better than) the target of 10%.	Green	10.00%	1.84%	-----	9.71%	8.66%

Communities and Environment

The council addresses climate change by reducing carbon emissions, protecting our natural environment, adapting to the impacts of climate change, and acting sustainably

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Reduction in the council's carbon emissions achieved by March 2023 (buildings, waste, street lighting, transport)	<p>The results for financial year 2022-23 will be available in Summer 2023, and will be included in the quarter two update for 2023-24.</p> <p>For 2021-22, it was reported that the council's carbon emissions reduced by 17% compared with baseline year 2019-20.</p>	Report Later	5.0%	-----	44.0%	19.0%	17.0%

All roads, footways and bridges and associated infrastructure are safe and fit for purpose

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Percentage of our road network that should be considered for maintenance treatment	<p>This figure is derived from the Society of Chief Officers of Transportation in Scotland (SCOTS) Road Condition Index (RCI) survey.</p> <p>The survey has now been completed and the overall RCI is 30.8% for the period 2021-2023. This falls short of the target of 29.7% and is a depreciation of 1.1% in the overall condition of the road network. Individual road categories are generally also showing a concerning regression in condition.</p>	Red	29.7%	30.8%	30.3%	30.6%	29.7%
Number of road casualties in South Lanarkshire during 2022	<p>Provisional casualty figures are available for calendar year 2022, when there were 279 casualties. Of these, there were 10 fatal casualties, 82 serious casualties and 187 slight casualties. There were 0 child fatal casualties, 4 child seriously injured and 16 children slightly injured.</p> <p>Compared with the same period in 2021, there were 254 casualties. Of these, there were 7 fatalities, 82 serious casualties and 165 slight casualties. For children in 2021, there were 0 child fatal casualties, 8 children seriously injured and 21 children slightly injured.</p> <p>The casualty figures in recent years have been affected by travel restrictions, as well as changing travel patterns, as a consequence of the Covid-19 pandemic. The target figure of 432 reflects the pre-Covid (final 2019) figure.</p>	Green	432	279	432	317	254

Health and Wellbeing**Public health is safeguarded through an effective environmental regulation and enforcement service**

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Broad compliance with food law statutory requirements secured in premises	<p>The rating scheme used to determine broad compliance with food safety requirements in food businesses operating within South Lanarkshire and inspected by Environmental Services changed on 1 July 2019. The previous food law rating scheme focused on broad compliance with food hygiene requirements only, whereas the new scheme assesses overall compliance with both food hygiene and food standards legislation.</p> <p>Under the combined old and new food law rating schemes, 95% of food businesses that have been inspected were found to be broadly compliant in the forth quarter of 2022-23 (January - March 2023). This equates to 2,557 food businesses. Year to date, 96% of food businesses that have been inspected were found to be broadly compliant with both food hygiene and food standards legislation.</p> <p>This compliance figure continues to exceed the annual target set for this measure, and has increased gradually since the new food law rating scheme has come into affect. This is due to the fact that the new food law rating scheme allows local authorities to focus resources on high risk and non-compliant businesses by conducting more frequent inspections in these establishments.</p>	Green	85.0%	96.0%	87.9%	90.0%	93.0%

Our Economy**South Lanarkshire is an attractive place to start, grow and locate a business**

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Number of jobs created or sustained per annum as a direct result of Economic Development intervention	Target exceeded. Note: this was an abnormally high year of grant allocations due to the catch up as a result of delays caused by Covid-19, and the fact that the European Regional Development Fund programme ends this year.	Green	500	1,256	943	-----	1,095
Number of new South Lanarkshire business starts supported by Business Gateway	There were 520 new South Lanarkshire business starts supported by Business Gateway in 2022-23. Target exceeded for the year.	Green	500	520	-----	-----	-----

Our Economy**Physical development and land use in the area is enabled, guided and controlled to help facilitate economic growth**

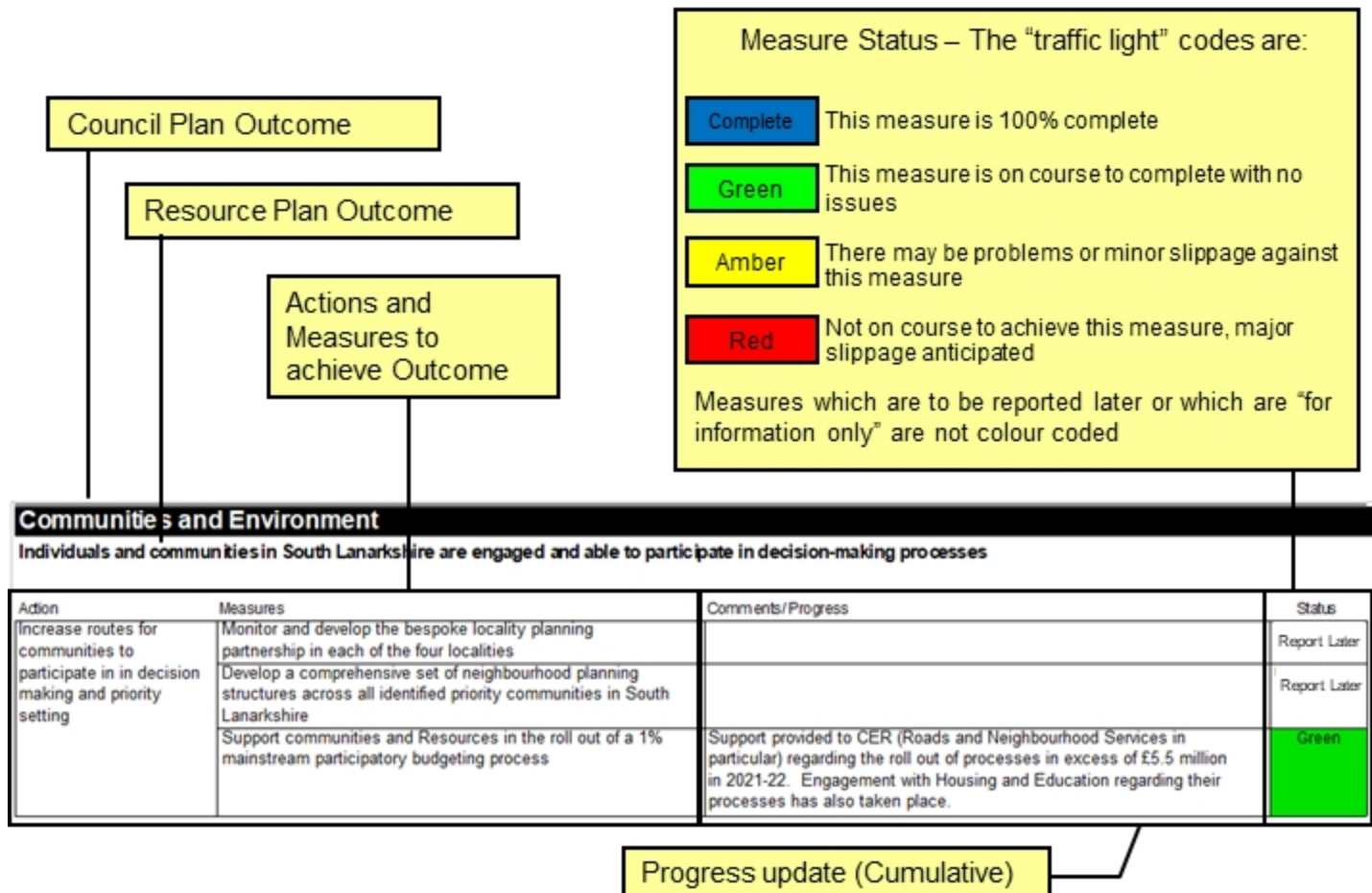
Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Percentage of all planning applications approved	The approval rate in quarter four was 94.9%, which brings the year end figure to 97.6%. This continues to exceed the target figure of 95%. The lower figure for quarter four reflects the determination of some longer term legacy applications where responses from applicants were not forthcoming, resulting in refusal.	Green	95.0%	97.6%	96.9%	96.2%	97.1%

Summary - number of measures complete, green, amber and red under each Council Plan Outcome / Theme

Council Outcome/ Theme	Complete	Green	Amber	Red	Report later	Total
Communities and Environment	2	5	2			9
<i>Education and Learning</i>						
<i>Health and Wellbeing</i>						
<i>Children and Young People</i>						
<i>Housing and Land</i>						
Our Economy	3		1			4
Delivering the plan and achieving best value	1		1			2
Total	6	5	4	0	0	15

Guide to the Performance Measures report

Each of the performance measures is shown in the following pages of this report. The graphic below explains how the report is laid out and what information is presented .



Communities and Environment

High-quality streets, parks and other public areas ensures South Lanarkshire is a place where people want to live, work, visit and invest

Action	Measures	Comments/ Progress	Status
Develop new Litter Strategy (2022-27) to promote the new Code of Practice on Litter and Refuse (COPLAR), with particular emphasis on prevention	Develop final Litter Strategy for approval by Climate Change and Sustainability Committee in September 2022	Litter Strategy was approved by the Climate Change and Sustainability Committee in August 2022. A progress update will be presented to the same Committee in September 2023.	Complete
Prepare an Open Space Strategy in partnership with Glasgow and Clyde Valley Green Network Partnership and other council services. Strategy will contain standards on access to and quality of open spaces	Report on draft Open Space Strategy to Planning Committee in March 2023	This has been delayed due to the associated regulations and guidance not having been published by the Scottish Government. An audit of open space in South Lanarkshire has been completed. The procurement of a consultant to carry out the next stages is underway.	Amber

The council addresses climate change by reducing carbon emissions, protecting our natural environment, adapting to the impacts of climate change, and acting sustainably

Action	Measures	Comments/ Progress	Status
Lead by example and influence area-wide climate change and sustainability action	Finalise the new Sustainable Development and Climate Change Strategy (2022-27) for approval alongside the new Council Plan in June 2022	The new Sustainable Development and Climate Change Strategy (2022-27) was approved at Full Council in June 2022. It was also noted at the Climate Change and Sustainability Committee in August 2022. Progress updates will be presented to the Climate Change and Sustainability Committee at quarter two and quarter four each year.	Complete

Communities and Environment

The council addresses climate change by reducing carbon emissions, protecting our natural environment, adapting to the impacts of climate change, and acting sustainably

Action	Measures	Comments/ Progress	Status
	Implement year one of the Sustainable Development and Climate Change Strategy (2022-27) Action Plan, and report progress at quarter two and quarter four to Climate Change and Sustainability Committee	The Sustainable Development and Climate Change Interim Action Plan (2022-23) has been implemented throughout the year. Progress at quarter two was reported to the Climate Change and Sustainability Committee in February 2023. The quarter four progress report will be reported to the same Committee in September 2023.	Green
Deliver the £2m Climate Emergency Fund by March 2024	Report on progress and impact of the funding to date to the Climate Change and Sustainability Committee in March 2023	A mid-term report on the progress and impact of the Climate Emergency Fund was presented to the Climate Change and Sustainability Committee in November 2022. Further updates will be provided at subsequent committees.	Green
Protect, enhance and respect South Lanarkshire's natural environment	Develop a new Biodiversity Implementation Plan for (2023-27) for approval by Climate Change and Sustainability Committee by March 2023	A new Biodiversity Officer commenced in post on 23 January 2023. Consequently, the Biodiversity Strategy and the Biodiversity Duty Implementation Plan preparation and committee approval will now be delayed until March 2024.	Amber

The council supports and promotes a fairer, healthier, and more sustainable food system

Action	Measures	Comments/ Progress	Status
Develop a sustainable food system to overcome social, health, economic and environmental issues related to food	Implement year three of the Good Food Strategy (2020-25) Action Plan and report progress at quarter two and quarter four to the Climate Change and Sustainability Committee	The year three action plan for the Good Food Strategy (for 2022-2023) was approved by the Climate Change and Sustainability Committee in August 2022. The quarter two progress report against the action plan was presented to the same Committee in November 2022, and the quarter four progress report will be presented in September 2023.	Green

Communities and Environment

The council supports and promotes a fairer, healthier, and more sustainable food system

Action	Measures	Comments/ Progress	Status
Deliver the £0.3m Food Strategy Support Fund by March 2024	Report on progress and impact of the Food Strategy funding to date to the Climate Change and Sustainability Committee in March 2023	<p>The Food Strategy Support Fund continues to be monitored, with £0.27m committed to projects. A report on the progress and impact of the fund will be presented at a future Committee. This will allow the projects to be implemented and impact assessed.</p> <p>Due to the popularity of the Food Strategy Grants, the full amount (£20,000) was allocated in year one (2022-23), rather than over 2 years as originally intended.</p>	Green

Road and transportation infrastructure supports new development, enables use of public transport and encourages active travel

Action	Measures	Comments/ Progress	Status
Provide road and infrastructure improvements to support new developments including those undertaken as part of the City Deal	Develop the outline business case for the Stewartfield Way Sustainable Transport Capacity Enhancement Project and associated supporting technical assessments / designs by Spring 2023	Work on the outline business case is progressing. Additional modelling work is being carried out at the James Hamilton loch roundabout at the A726 / GSO roundabout. Discussion are on going with Transport Scotland and the retail park at Kingsgate.	Green

Our Economy

Our economy is fair, inclusive, sustainable and low carbon, with thriving town and neighbourhood centres which provide a focal point for local communities

Action	Measures	Comments/ Progress	Status
Deliver an economic development strategy to capitalise on our economic strengths, tackle weaknesses and create a flourishing, green, dynamic and equitable place for all	Consult on the draft Economic Strategy (2022-27) during Summer 2022, and present the final Strategy for Committee approval by October 2022	The final community consultation exercise for the development of the strategy was completed in September 2022. Results were collated and the final strategy was approved by the Community and Enterprise Resources Committee in November 2022.	Complete
Undertake a rolling programme of review of the existing Town Centre Strategies and Action Plan on a 5 yearly cycle recognising the evolving trends in our town centres and market conditions	Finalise Blantyre Town Centre Strategy and action plan following public consultation and seek formal adoption of the plan in October 2022	The final strategy was approved by Community and Enterprise Resources Committee in Oct 2023.	Complete
	Report on the Hamilton Town Centre Strategy by December 2022, which will update on delivery of the approved action plan and develop future actions and strategies	An updated strategy and action plan will be presented to the Community and Enterprise Resources Committee in August 2023.	Amber
Support and nurture growth in the Tourism sector, taking advantage of South Lanarkshire's natural environment, heritage, and culture	Launch new South Lanarkshire Tourism Strategy by October 2022, and work with partners and stakeholders to implement the subsequent South Lanarkshire Tourism Action Plan	The Tourism Strategy was approved at Community and Enterprise Resources Committee in December 2022. Significant progress in reconnecting with business network and developing collaborative actions is underway. Actions associated with Shared Prosperity Fund also being progressed.	Complete

Delivering the plan and achieving best value**The council demonstrates high standards of governance and sound financial stewardship**

Action	Measures	Comments/ Progress	Status
Modernise Governance arrangements between SLC & SLLC	Develop new governance arrangements for approval by the Council in June 2022	<p>Council and SLLC Board approval for the new governance arrangements was completed in June 2022, with subsequent approval also received from the Office of the Scottish Charity Regulator (OSCR).</p> <p>The official conversion of SLLC Ltd from a Trust to a SCIO was completed on 3 April 2023.</p>	Complete
Develop a new five-year strategy for South Lanarkshire Leisure and Culture Ltd	Develop new strategy for noting by the Council in August 2022	The strategy was approved by the SLLC Board in June 2022 and submitted to the Council. The Strategy went to the Executive Committee in May 2023 for noting, and a SLLC Commissioning Plan will be developed during 2023-24.	Amber