

South Lanarkshire Council

Revenue Budget Monitoring Statement

Period Ended 7 August 2009 (No.5)

Social Work Resources

Service Departments :-	Annual Budget	Forecast for Year	Annual Forecast Over / Under	Budget Proportion to 07/08/09	Actual to Period 5 07/08/09	Variance to 07/08/09
	£m	£m	£m	£m	£m	£m
Performance and Support Services	13.849	13.849	0.000	4.690	4.767	(0.077) over
Children and Family	24.316	24.316	0.000	8.307	8.400	(0.093) over
Adults	38.067	38.067	0.000	13.683	13.738	(0.055) over
Older People	62.186	62.186	0.000	18.419	18.202	0.217 under
Justice	0.187	0.187	0.000	0.065	0.055	0.010 under
Total Social Work Resources	138.605	138.605	0.000	45.164	45.162	0.002 under