



Council Offices, Almada Street
Hamilton, ML3 0AA

Monday, 13 November 2023

Dear Councillor

East Kilbride Area Committee

The Members listed below are requested to attend a meeting of the above Committee to be held as follows:-

Date: Tuesday, 21 November 2023
Time: 14:00
Venue: Hybrid - Committee Room 1, Council Offices, Almada Street, Hamilton, ML3 0AA

The business to be considered at the meeting is listed overleaf.

Yours sincerely

Cleland Sneddon
Chief Executive

Members

Archie Buchanan (Chair), Geri Gray (Depute Chair), John Anderson, Mathew Buchanan, Gerry Convery, Margaret Cooper, Joe Fagan, Grant Ferguson, Gladys Ferguson-Miller, Elise Frame, Susan Kerr, Hugh Macdonald, Monique McAdams, Elaine McDougall, Kirsten Robb, Graham Scott, David Watson, Kirsty Williams

BUSINESS

1 Declaration of Interests

- 2 Minutes of Previous Meeting** 3 - 6
Minutes of the meeting of the East Kilbride Area Committee held on 12 September 2023 submitted for approval as a correct record. (Copy attached)

Item(s) for Noting

- 3 Education Resources - Participatory Budgeting - Pupil Equity Funding** 7 - 18
A report dated 8 November 2023 by the Executive Director (Education Resources). (Copy attached)

Item(s) for Decision

- 4 Community Grant Applications** 19 - 22
A report dated 6 November 2023 by the Executive Director (Finance and Corporate Resources). (Copy attached)

Urgent Business

- 5 Urgent Business**
Any other items of business which the Chair decides are urgent.

For further information, please contact:-

Clerk Name:	Helen Calley
Clerk Telephone:	07385 370069
Clerk Email:	helen.calley@southlanarkshire.gov.uk

EAST KILBRIDE AREA COMMITTEE

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Minutes of meeting held via Confero and in Committee Room 1, Council Offices, Almada Street, Hamilton on 12 September 2023

Chair:

Councillor Archie Buchanan

Councillors Present:

Councillor John Anderson, Councillor Mathew Buchanan, Councillor Joe Fagan (ex officio), Councillor Grant Ferguson, Councillor Elise Frame, Councillor Susan Kerr, Councillor Hugh Macdonald, Councillor Elaine McDougall, Councillor Kirsten Robb, Councillor Graham Scott, Councillor David Watson, Councillor Kirsty Williams

Councillors' Apologies:

Councillor Gerry Convery, Councillor Margaret Cooper, Councillor Gladys Ferguson-Miller, Councillor Geri Gray (Depute), Councillor Monique McAdams

Attending:

Finance and Corporate Resources

H Calley, Administration Officer; J Crumless, Community Development Officer; J Kerr, Community Engagement Manager; L Wyllie, Administration Assistant

Also Attending:

Police Scotland

Inspector D Doherty; Chief Inspector S McGovern

1 Declaration of Interests

No interests were declared.

2 Minutes of Previous Meeting

The minutes of the meeting of the East Kilbride Area Committee held on 13 June 2023 were submitted for approval as a correct record.

The Committee decided: that the minutes be approved as a correct record.

3 East Kilbride Citizens Advice Bureau

The Chair advised that the presentation by the East Kilbride Citizens Advice Bureau would be postponed to a future meeting of the Committee.

The Committee decided: that the position be noted.

4 Local Policing Annual Update

Chief Inspector S McGovern and Inspector D Doherty, Police Scotland, gave a presentation on the following key priorities of the new 3-year Local Policing Plan:-

- ◆ protecting our communities
- ◆ safeguarding our citizens
- ◆ enhancing our service

Details were provided on initiatives undertaken to support each of those priorities under the following headings:-

- ◆ youth disorder intervention initiatives
- ◆ the purchase of quad bikes through the support of the Community Safety Partnership
- ◆ partnership working with schools and community officers
- ◆ targeting known drug users and those concerned in the supply of drugs by Community Policing Teams and Proactive Units
- ◆ a multi-agency Day of Action
- ◆ preventative and proactive policing measures to reduce acquisitive crime
- ◆ road safety initiatives and events

Chief Inspector McGovern and Inspector Doherty, having responded to members' questions, were thanked for their informative presentation.

The Committee decided: that the presentation be noted.

[Reference: Minutes of 23 August 2022 (Paragraph 4)]

5 Community Partnership Board Update

A report dated 23 August 2023 by the Executive Director (Finance and Corporate Resources) was submitted providing background and an update on the work of the East Kilbride and Strathaven Community Partnership.

Following work to consider how the Community Planning Partnership (CPP) Board should be structured at a thematic/local level, proposals had been approved by the CPP Board in December 2019 which included the formation of Neighbourhood Partnerships at a locality level. As a result, the community planning areas were structured into 4 collaborative, locality level, Community Partnership Boards for Rutherglen and Cambuslang, Clydesdale, East Kilbride and Hamilton, which was still in development. Boards included representatives from development trusts, community councils, neighbourhood planning action groups and other local community anchor organisations and were chaired by community leaders who had a place on the CPP Board.

Those Partnerships provided a link for the Community Planning Partnership to take forward the Community Plan and Neighbourhood Plans alongside its community partners.

Details were given on the current progress of the Community Partnership Board including:-

- ◆ development work to increase its membership
- ◆ the use of the £2,000 Lived Experience Funding allocated by the CPP Board
- ◆ a mapping exercise to review how representative each of the current groups were of their local area
- ◆ linking with existing community-led plans and neighbourhood plans
- ◆ development work on new neighbourhood planning arrangements
- ◆ the East Kilbride Stakeholders Group

The East Kilbride and Strathaven Community Partnership Board met on 15 June 2023 and it was agreed to hold a development session to which all stakeholders would be invited as well as representatives from the 2 established community partnership boards, Clydesdale and Cambuslang and Rutherglen.

The Can Do Community Fund was a 1-year investment fund from the Council for neighbourhoods in Community Partnership areas without Participatory Budgeting funding. The funding aimed to address specific needs and targeted projects identified through consultation with local communities. Monies were not available in areas where a Neighbourhood Plan was in place.

Community organisations, including community councils, had the opportunity to apply for grants of up to £10,000 to tackle identified issues within their areas, whether they required revenue, capital funding or a combination of both. The fund had a £200,000 limit for the whole of South Lanarkshire and could benefit a minimum of 20 projects.

Area Committees would be requested to make the final decisions on those applications that had met the funding criteria and had evidenced community support.

Officers responded to members' questions on various aspects of the report.

The Committee decided: that the progress being made in respect of the East Kilbride and Strathaven Community Partnership Board be noted.

6 Community Grant Applications

A report dated 28 August 2023 by the Executive Director (Finance and Corporate Resources) was submitted on applications for community grant.

The Committee decided: that community grants be awarded as follows:-

- | | | |
|-----|-------------------|---|
| (a) | Applicant: | Happy Corner Club, East Kilbride (EK/18/23) |
| | Purpose of Grant: | Specialist transport |
| | Amount Awarded: | £300 |
| (b) | Applicant: | Stonehouse Senior Citizens' Pavilion (EK/19/23) |
| | Purpose of Grant: | Outing |
| | Amount Awarded: | £300 |
| (c) | Applicant: | Midweek Walking Group, East Kilbride (EK/20/23) |
| | Purpose of Grant: | Outing, administration and publicity costs |
| | Amount Awarded: | £300 |
| (d) | Applicant: | Society of St Vincent de Paul, East Kilbride (EK/23/23) |
| | Purpose of Grant: | Outing |
| | Amount Awarded: | £300 |
| (e) | Applicant: | Lammermoor Allotments Association, East Kilbride (EK/24/23) |
| | Purpose of Grant: | Equipment |
| | Amount Awarded: | £588 |
| (f) | Applicant: | East Kilbride Twins and Triplets Club (EK/26/23) |
| | Purpose of Grant: | Entrance fees |
| | Amount Awarded: | £350 |

[Reference: Minutes of 13 June 2023 (Paragraph 6)]

7 Urgent Business

There were no items of urgent business.

**Participatory Budgeting (PB)
Update for East Kilbride Area Committee
November 2023**

Service Area	Education	Lead Officer	Maureen Farr
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Stage 1 : Pre Consultation :

- What are we asking the public for their view on (what service is it / description etc)?
- How much funding are we asking about?
- Who are we asking
- How are we doing this?
- When are we doing this?
- When will we report back?

Progress Update since last Area Committee

2022/2023 PB Activity within Education Resources:-

Before the summer holidays, Head Teachers were informed Participatory Budgeting (PB) will continue into session 2023/2024. They were asked to allocate a minimum of 5% of their 2023/2024 Pupil Equity Fund (PEF) allocation and identify a staff member to lead/facilitate this activity in their school. Schools were informed the principles and practices of PB are applicable across their full PEF allocation as per PEF National Operational Guidance. Therefore, schools were encouraged to put aside more than the recommended 5% where possible.

On 21 August 2023 a PB training event was delivered to Head Teachers and PB Leads who felt they needed a refresh or were new to the position. Head Teachers and PB Leads were briefed on the PB process and taken through a PowerPoint presentation, which outlined expectations and timescales and the support available to them. It also drew on the learning from the last session signposting resources and good practice examples from previous years. The PowerPoint presentation was shared with all schools thereafter through the PB Teams page.

Following this, Head Teachers identified the percentage of their 2023/2024 PEF allocation they wanted to allocate to PB for this period. They were asked to submit this information to Education Resources in their 2023/2024 PEF Profile of Spend on 31 August.

The PB Teams page continues to facilitate the sharing of good practice across schools as well as providing live, ongoing support to PB leads.

2023/2024 PB Activity within the East Kilbride Area:-

Schools within the East Kilbride area have collectively allocated £115,852.50 (approximately 6%) of their £2,037,860.00 PEF allocation for Participatory Budgeting (PB).

Appendix 1 shows a breakdown of this for each of the learning communities. Appendix 2 summarises the percentage of PEF allocation that schools have allocated for participatory budgeting; 71% of schools have allocated the minimum 5% of their PEF budget, whilst 29% of schools have allocated more than this.

Although Gilmourton Primary in the Strathaven Learning Community is not allocated PEF money, it has allocated a proportion of its core budget and match funding from its Parent Council to allocate £300 to the PB process.

A further school-by-school breakdown is outlined in Appendix 3.

PB stakeholder groups (comprising of pupils, parents and staff) are currently leading the PB process in their schools. The outcome for each school was due to be reported to Education Resources via a Google form by 9 October 2023.

Outcomes of Consultation

The majority of schools have now reported on what their stakeholders chose as their PB outcome and these can be found in Appendix 4. As can be seen, many schools will be using the money for school educational excursions, which reflects the high value schools and their stakeholders place on making these affordable to all.

All information is correct as of the time of reporting. A number of schools still have final findings to be submitted and these will be reported on at a later date, as part of the final report to Committee.

Stage 2 : Post Consultation

- What happens next
- Further reporting requirements (eg required Committee approval)

Following the voting, Education Resources will provide Area Committees with the following:-

- ◆ case studies of school activity, which has had particular impact/success (ongoing throughout the year)
- ◆ detailed Local Authority Financial Report of how PEF money allocated for PB has been spent (May/June 2024)

Education Resources will support schools with implementation of this and monitor and track the impact of this activity. Findings will inform any future PB activity within Education Resources.

Regular PB updates and the highlighting of good practice will be communicated to schools via the Equity Hub and through our @SLCEquity Twitter handle.



Equity

East Kilbride Area Participatory Budgeting Spend 23/24

Total amount allocated to PB: £115,852.50

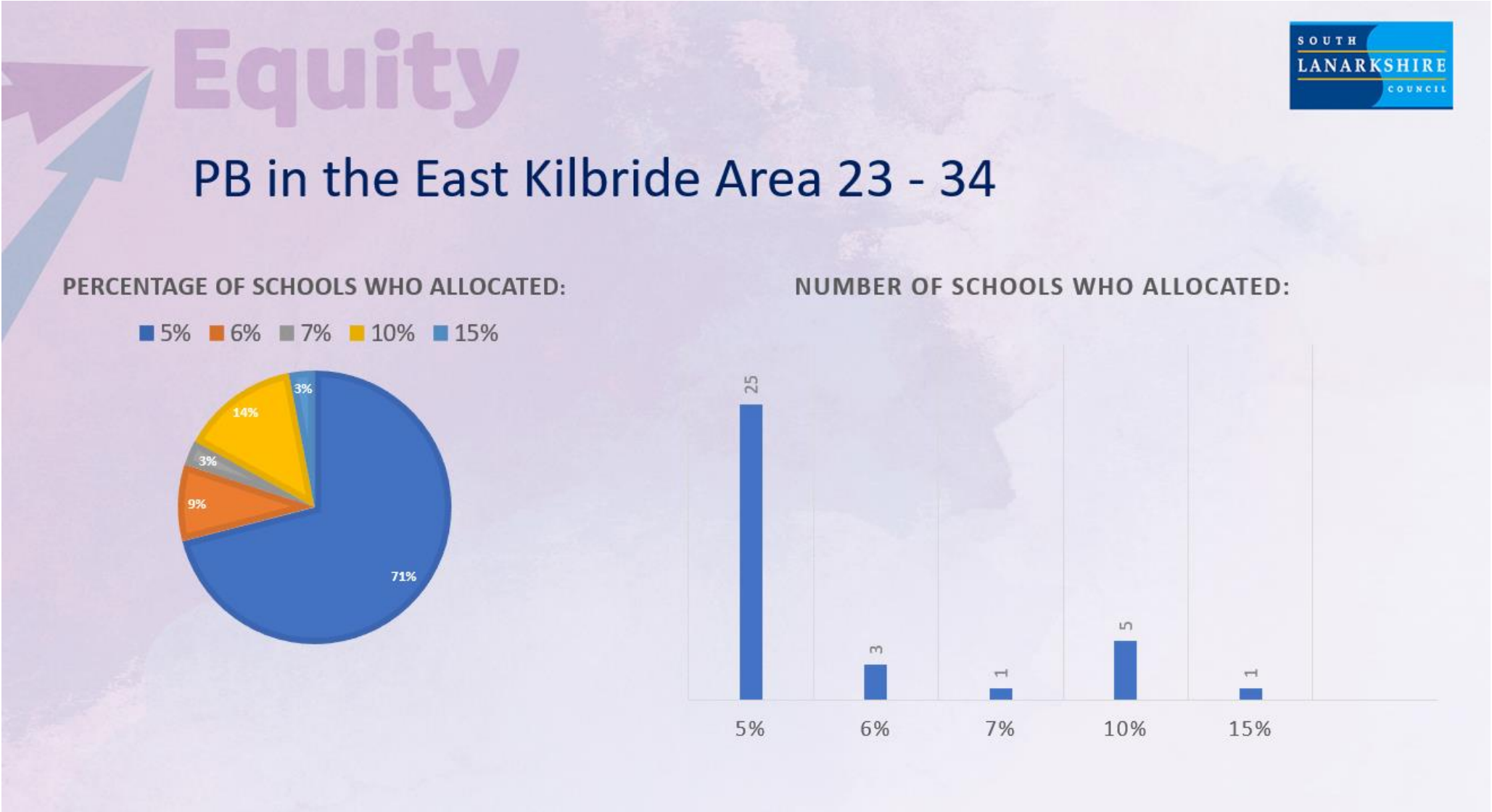
Approximately 6% of East Kilbride Schools PEF Budget


Calderglen – £39,403.75 (Approx 34% of East Kilbride PB Spend)

Duncanrig – £39,310.25 (Approx 34% of East Kilbride PB Spend)


St. Andrew's and St. Bride's - £26,888.25 (Approx 23% of East Kilbride PB Spend)

Strathaven - £10,250.25 (Approx of 9% East Kilbride PB Spend)





Calderglen Learning Community



School	Overall PEF Budget	PB Percentage	PB Allocation
Blacklaw Primary School	£29,400.00	5	£1,470.00
Calderglen High School	£161,700.00	5	£8,085.00
Greenburn School	£72,275.00	5	£3,613.75
Halfmerke Primary School	£66,150.00	6	£3,969.00
Heathery Knowe Primary School	£69,825.00	5	£3,491.25
Hunter Primary School	£37,975.00	5	£1,898.75
Long Calderwood Primary School	£55,125.00	5	£2,756.25
Maxwellton Primary School	£42,875.00	5	£2,143.75
Mount Cameron Primary School	£23,920.00	5	£1,196.00
Murray Primary School	£71,050.00	5	£3,552.50
Sanderson High School	£71,050.00	5	£3,552.50
West Mains School	£73,500.00	5	£3,675.00



Equity

Duncanrig Learning Community



School	Overall PEF Budget	PB Percentage	PB Allocation
Auldhouse Primary School	£9,800.00	7	£686.00
Canberra Primary School	£42,875.00	5	£2,143.75
Castlefield Primary School	£52,920.00	5	£2,646.00
Crosshouse Primary School	£95,550.00	5	£4,777.50
Duncanrig Secondary School	£193,550.00	5	£9,677.50
East Milton Primary School	£61,250.00	5	£3,062.50
Greenhills Primary School	£121,275.00	5	£6,063.75
Kirktonholme Primary School	£63,700.00	6	£3,822.00
Mossneuk Primary School	£39,200.00	10	£3,920.00
South Park Primary School	£50,225.00	5	£2,511.25

Equity

St. Andrew's and St. Bride's Learning Community

School	Overall PEF Budget	PB Percentage	PB Allocation
Our Lady of Lourdes Primary School	£72,275.00	10	£7,227.50
St Andrew's and St Bride's High	£104,125.00	6	£6,247.50
St Hilary's Primary School	£26,950.00	5	£1,347.50
St Kenneth's Primary School	£42,120.00	5	£2,106.00
St Leonard's Primary School	£60,025.00	5	£3,001.25
St Louise Primary School	£29,160.00	10	£2,916.00
St Vincent's Primary School	£80,850.00	5	£4,042.50

Strathaven Learning Community

School	Overall PEF Budget	PB Percentage	PB Allocation
Chapelton Primary School	£3,675.00	10	£367.50
Gilmourton Primary School	£0	n/a	£300
Glassford Primary School	£9,800.00	5	£490.00
Kirklandpark Primary School	£26,950.00	5	£1,347.50
Sandford Primary School	£3,240.00	10	£324.00
Strathaven Academy	£40,425.00	5	£2,021.25
Wester Overton Primary School	£33,075.00	15	£5,400.00

Outcomes of PB Votes

Calderglen Learning Community



School	Outcome of PB Vote
Blacklaw Primary School	TBC
Calderglen High School	Educational Excursions
Greenburn School	VR equipment
Halfmerke Primary	Literacy Developments
Heathery Knowe Primary School	Extra Curricular Activities and HK Café
Hunter Primary School	Educational Excursions
Long Calderwood Primary School	Educational Excursions
Maxwellton Primary School	Inclusion Resources/Dyslexia Friendly Resources
Mount Cameron Primary	Outdoor Learning resources
Murray Primary School	Class resources
Sanderson High	Outdoor Learning resources
West Mains School	Technology and Sensory Music/Movement/Dance resources

Equity

Outcomes of PB Votes

Duncanrig Learning Community

School	Outcome of PB Vote
Auldhouse Primary School	TBA
Canberra Primary School	Extra Curricular Activities
Castlefield PS	Digital technologies
Crosshouse Primary	Playground development
Duncanrig Secondary School	Exam/study support
East Milton PS	Outdoor Learning Resources
Greenhills Primary	Playground resources and creativity activities.
Kirktonholme Primary	Educational Excursions
Mossneuk Primary School	Outdoor Learning resources and Educational Excursions
South Park Primary	Cooking trolley and charging centre

Outcomes of PB Votes

St. Andrew's and St. Bride's Learning Community

School	Outcome of PB Vote
Our Lady of Lourdes Primary School	Stationery Supplies and Creative Materials
St Andrew's and St Bride's High School	School Subscription to digital resource
St Hilary's Primary	Playground Equipment and resources
St Kenneth's Primary	Cooking and Baking equipment and lessons
St Leonard's Primary School	TBA
St Louise Primary School	Educational Excursions
St Vincent's Primary School	Purchase of bikes

Equity

Outcomes of PB Votes

Strathaven Learning Community

School	Outcome of PB Vote
Chapelton Primary	Educational Excursions
Gilmourton Primary School	Chromebook
Glassford Primary School	Educational Excursion
Kirklandpark Primary	Educational Excursions
Sandford	Kapla - 100 piece construction kit
Strathaven Academy	Chrome from Home Resources
Wester Overton	Do Be Mindful Training

Report

4

Report to: **East Kilbride Area Committee**
 Date of Meeting: **21 November 2023**
 Report by: **Executive Director (Finance and Corporate Resources)**

Subject: **Community Grant Applications**

1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ request approval for the allocation of 4 community grants from the East Kilbride Area Committee 2023/2024 community grant budget

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

(1) that community grants be awarded as follows:-

- | | | |
|-----|-----------------------------------|---|
| (a) | Applicant: | Strathaven Badminton Club (<i>EK/28/23</i>) |
| | Purpose of Grant: | Equipment |
| | Identified Community Benefits: | People live the healthiest lives possible |
| | Estimated Cost: | £408 |
| | Total Eligible Grant Applied for: | £408 |
| | Recommendation: | £300 |
| | Amount Awarded: | To be determined by the Committee |
| (b) | Applicant: | Stonehouse Heritage Group (<i>EK/29/23</i>) |
| | Purpose of Grant: | Equipment |
| | Identified Community Benefits: | Caring, connected, sustainable communities |
| | Estimated Cost: | £750 |
| | Total Eligible Grant Applied for: | £750 |
| | Recommendation: | £450 |
| | Amount Awarded: | To be determined by the Committee |
| (c) | Applicant: | East Kilbride Quirky Quilters (<i>EK/31/23</i>) |
| | Purpose of Grant: | Equipment |
| | Identified Community Benefits: | Caring, connected, sustainable Communities |
| | Estimated Cost: | £300 |
| | Total Eligible Grant Applied for: | £300 |
| | Recommendation: | £180 |
| | Amount Awarded: | To be determined by the Committee |

(d) Applicant:	Duncanrig Rambling Club, East Kilbride (EK/32/23)
Purpose of Grant:	Outing, administration and publicity costs
Identified Community Benefits:	People live the healthiest lives possible communities
Estimated Cost:	£360
Total Eligible Grant Applied for:	£360
Recommendation:	£300
Amount Awarded:	To be determined by the Committee

3. Background

- 3.1. The Council operates a community grants scheme to support local constituted community groups and voluntary organisations. All applications require to be supported by a constitution, audited accounts or annual income and expenditure accounts, a bank statement and confirmation that the group/organisation will adhere to the conditions of the grant award. Applications are invited continually throughout the year.
- 3.2. The main aims of the community grants scheme are to:-
- ◆ fund activities and projects which bring community benefit
 - ◆ involve people in the community by bringing them together to enjoy educational, recreational, leisure and other community activities or to improve the local environment
- 3.3. Support can be provided for a range of activities including administration and publicity costs, purchase of equipment and materials, annual outings and entrance fees, start-up costs and special events.

4. Employee Implications

- 4.1. None.

5. Financial Implications

- 5.1. The current position of the community for the East Kilbride Area Committee area in 2023/2024 is as follows:-

Total allocation for Community Grants	£25,750
Grants previously allocated	£10,443
Community grants allocated in this report	£1,230
Remaining balance*	£14,077

6. Climate Change, Sustainability and Environmental Implications

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

7. Other Implications

- 7.1. The risk to the Council is that grant funding is not utilised for the purpose of which it was intended. This risk is mitigated by internal controls including audit procedures and conditions of grant agreement.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and therefore no impact assessment is required.
- 8.2. All the necessary consultation with the community groups has taken place.

Paul Manning
Executive Director (Finance and Corporate Resources)

6 November 2023

Link(s) to Council Values/Priorities/Outcomes

- ◆ Accountable, effective, efficient and transparent
- ◆ We will work towards a sustainable future in sustainable places
- ◆ Caring, connected, sustainable communities

Previous References

- ◆ East Kilbride Area Committee – 12 September 2023

List of Background Papers

- ◆ Individual application forms

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

Jennifer Hilston, Clerical Assistant

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E-mail: jennifer.hilston@southlanarkshire.gov.uk

