

# Report

Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>29 January 2020</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Additional Funding from Scottish Government and Other External Sources</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (4 December 2019).

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £2.252 million and additional capital funding of £0.215 million, as detailed at Appendix 1 of the report, be noted.

## 3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding for 2019/2020, and beyond, are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

## 4. Employee Implications

4.1. None.

## 5. Financial Implications

- 5.1. Additional revenue funding of £0.959 million has been identified for 2019/2020, with a further £1.293 million identified for future years.
- 5.2. Additional capital funding of £0.065 million has been identified for 2019/2020, with a further £0.150 million identified for future years.

- 5.3. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.
- 6. Climate Change, Sustainability and Environmental Implications**
- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.
- 7. Other Implications**
- 7.1. There are no other implications in terms of the information contained in this report.
- 8. Equality Impact Assessment and Consultation Arrangements**
- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**  
**Executive Director (Finance and Corporate Resources)**

9 January 2020

**Link(s) to Council Values/Ambitions/Objectives**

- ◆ Accountable, Effective and Efficient

**Previous References**

- ◆ Executive Committee, 4 December 2019

**List of Background Papers**

- ◆ Additional Funding Reports:  
30 October 2019 to 8 January 2020

**Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

Lorraine O'Hagan, Finance Manager (Strategy)

Ext: 2601 (Tel: 01698 452601)

E-mail: [lorraine.o'hagan@southlanarkshire.gov.uk](mailto:lorraine.o'hagan@southlanarkshire.gov.uk)

Additional Revenue Funding

Resource	Description	2019/ 2020 £m	2020/ 2021 £m	2021/ 2022 £m	2022/ 2023 £m	Total £m	Method
Education Resources	Additional Support for Learning	0.959	0.000	0.000	0.000	<b>0.959</b>	Scottish Government - General Revenue Grant
Education Resources	Foundation Apprenticeships 2020 - 2022	0.000	0.323	0.647	0.323	<b>1.293</b>	Skills Development Scotland Grant
	<b>TOTAL REVENUE FUNDING</b>	0.959	0.323	0.647	0.323	<b>2.252</b>	

Additional Capital Funding

Resource	Description	2019/ 2020 £m	2020/ 2021 £m	2021/ 2022 £m	Total £m	Method
Housing and Technical	Decarbonisation	0.065	0.150	0.000	<b>0.215</b>	Scottish Government
	<b>TOTAL CAPITAL FUNDING</b>	0.065	0.150	0.000	<b>0.215</b>	