

# **Report**

Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>28 March 2018</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Additional Funding from Scottish Government and Other External Sources</b>
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## **1. Purpose of Report**

1.1. The purpose of the report is to:-

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (31 January 2018).

## **2. Recommendation(s)**

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £0.009m, and additional capital funding of £0.326m as detailed at Appendix 1 of the report, be noted.

## **3. Background**

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding for 2017/2018, and beyond, are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100m.

## **4. Employee Implications**

4.1. None.

## **5. Financial Implications**

- 5.1. Additional revenue funding of £0.002m has been identified for 2017/18, with a further £0.007m identified for future years.
- 5.2. Additional capital funding of £0.026m has been identified for 2017/18, with a further £0.300m identified for 2018/19.
- 5.3. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

## **6. Other Implications**

- 6.1. There are no implications for sustainability in terms of the information contained in this report.

## **7. Equality Impact Assessment and Consultation Arrangements**

- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

20 February 2018

### **Link(s) to Council Objectives/Values**

- ♦ Accountable, Effective and Efficient

### **Previous References**

- ♦ Executive Committee, 31 January 2018

### **List of Background Papers**

- ♦ Additional Funding Reports: 3 January 2018 to 14 February 2018

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2017/18 £m	2018/19 £m	2019/20 £m	2020/21 £m	2021/22 £m	Total £m	Method
Community and Enterprise	Mauldslie and West Brownlie Woods Maintenance	0.002	0.002	0.002	0.002	0.001	<b>0.009</b>	Forestry Commission Scotland Grant
	<b>TOTAL REVENUE FUNDING</b>	<b>0.002</b>	<b>0.002</b>	<b>0.002</b>	<b>0.002</b>	<b>0.001</b>	<b>0.009</b>	

Additional Capital Funding

Resource	Description	2017/18 £m	2018/19 £m	2019/20 £m	Total £m	Method
Community and Enterprise	Mauldslie and West Brownlie Woods Maintenance	0.026	0.000	0.000	<b>0.026</b>	Forestry Commission Scotland Grant
Community and Enterprise	Springhall Community Hub	0.000	0.300	0.000	<b>0.300</b>	Regeneration Capital Grants Fund
	<b>TOTAL CAPITAL FUNDING</b>	<b>0.026</b>	<b>0.300</b>	<b>0.000</b>	<b>0.326</b>	