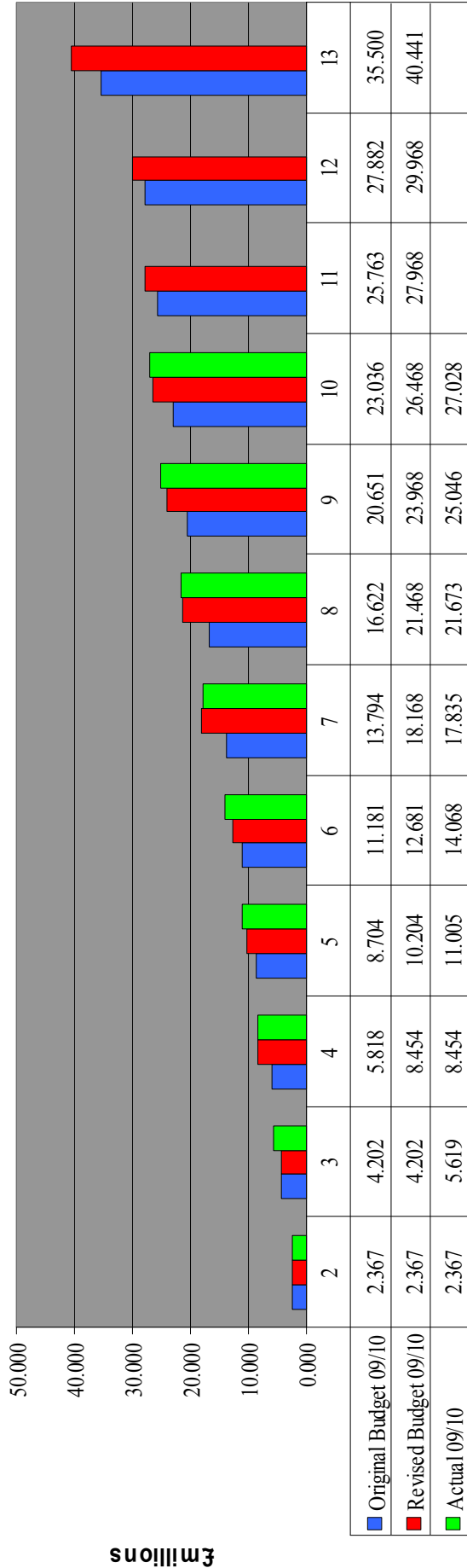


South Lanarkshire Council**Housing Capital Programme 2009/10**
As At 23 December 2009

	£000's	£000's
Anticipated Capital Expenditure 2009/10 and Projected Out-turn 2009/10		
2008/09 Carry Forward plus New Projects Approved in 2009/10		40,441
Estimated Financing Position 2009/10		
1. Capital Receipts – House Sales	4,170	
2. Capital Receipts – Land Sales	1,700	
3. Borrowing	23,154	
4. Capital Financed from Current Revenue	11,075	
5. Specific Grant	342	
		<u>40,441</u>
<u>Actual Expenditure to 23 December 2009</u>		
Carry Forward plus New Projects		27,028
Actual Financing Position to 23 December 2009		
1. Capital Receipts – House Sales	4,508	
2. Capital Receipts – Land Sales	248	
3. Borrowing	10,387	
4. Capital Financed from Current Revenue	11,075	
5. Specific Grant	810	
		<u>27,028</u>

HRA Capital Expenditure Profile 09/10



HOUSING CAPITAL PROGRAMME 2009/10**EXECUTIVE SUMMARY****PERIOD 10 ENDED 23 DECEMBER 2009****Expenditure Periods**

	1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Number of Projects</u>													
Carried Forward from 2008/09 Programme	-	50	31	32	29	24	24	27	27	22			
Approved from 2009/10 Programme	-	266	280	285	294	296	298	301	328	331			
Total Projects Currently Reported	-	316	311	317	323	320	322	328	355	353			
<u>Programme Status</u>													
Projects Complete	-	213	228	232	237	245	248	249	253	259			
Projects on Programme	-	97	75	77	77	62	60	66	94	82			
Projects Behind Programme	-	3	5	5	5	6	6	4	2	4			
Projects Altered Brief / Programme	-	3	3	3	4	7	7	7	3	4			
Projects Held	-	-	-	-	-	-	1	2	3	4			
	-	316	311	317	323	320	322	328	355	353			
<u>Project Status</u>													
Design Feasibility	-	44	39	42	35	31	23	26	52	53			
Sketch Design	-	0	0	0	0	0	0	0	-	-			
Detailed Design	-	2	1	1	3	2	7	3	-	-			
Production Information	-	10	14	13	6	8	7	11	13	11			
Tendering	-	13	10	8	14	10	12	10	10	8			
On Site	-	34	19	21	28	24	25	29	27	22			
Complete	-	213	228	232	237	245	248	249	253	259			
	-	316	311	317	323	320	322	328	355	353			

Housing Capital Programme 2009/10
Period 10 Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Ferniegair, Larkhall; Kitchens and Bathrooms	Behind	Current delay is due to the discovery of asbestos in the ceilings.
Ashgill and Crossford; External Fabrics	Behind	The project has been delayed pending the outcome of external funding bids.
Springbank Travelling People Site, EK; Pitch Upgrading Works	Behind	Adverse weather conditions have resulted in a delay to the treatment of fencing.
Auchenraith, Blantyre; Kitchens and Bathrooms	Behind	Works have been delayed following access issues to the premises.

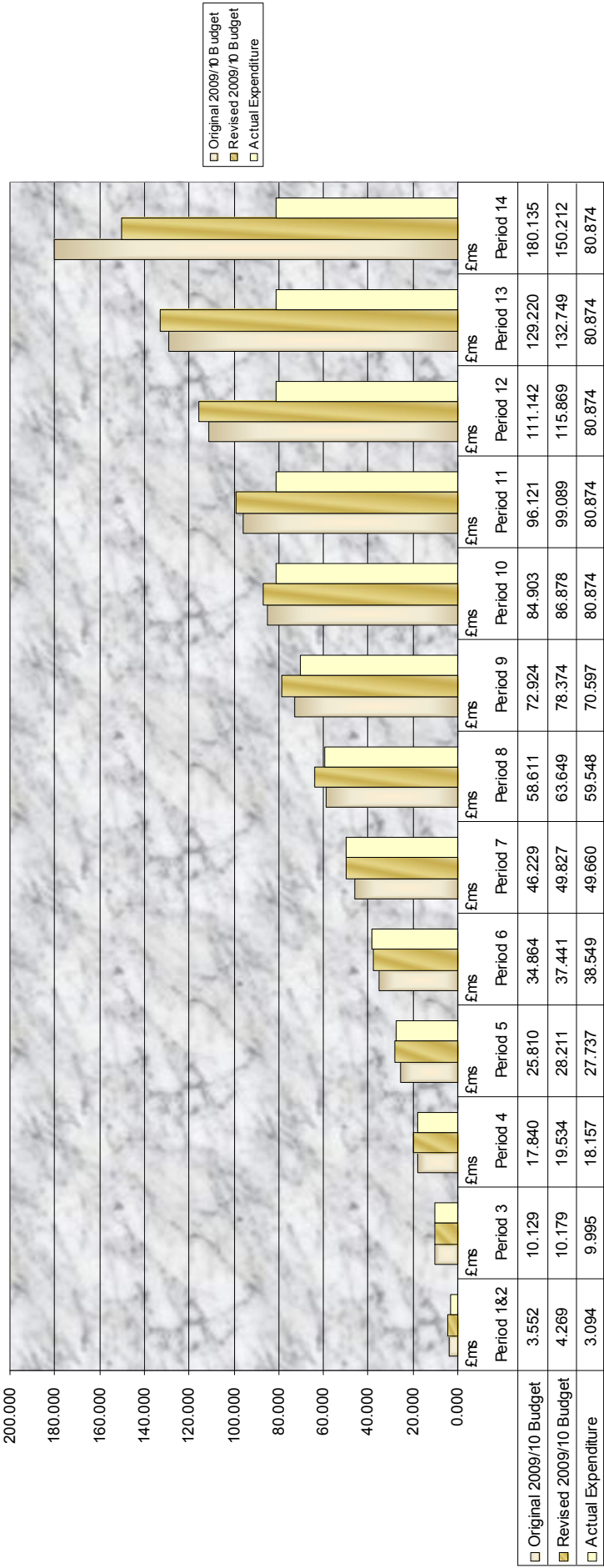
General Services Capital Programme 2009/10 as at Period 10 – 23 December 2009

<u>Resource Name</u>	<u>Annual Budget £000</u>	<u>C/Fwd & Slippage B/F £000</u>	<u>Total Original Budget £000</u>	<u>Agreed Adjs £000</u>	<u>Net Movement £000</u>	<u>Total Budget £000</u>	<u>Estimate to Date £000</u>	<u>Actual £000</u>
<u>Community Resources</u>								
Environmental	0	0	0	40	0	40	0	0
Facs & Culture	1,130	478	1,608	461	(1,076)	993	429	412
Land & Fleet	0	268	268	270	0	538	332	321
SL Leisure	3,328	6,445	9,773	2,068	(4,626)	7,215	4,972	4,831
Support Services	10,987	6,390	17,377	(973)	(12,259)	4,145	2,245	1,558
Resource Total	15,445	13,581	29,026	1,866	(17,961)	12,931	7,978	7,122
<u>Corporate Resources</u>								
Office Accom	0	759	759	234	450	1,443	669	560
Resource Total	0	759	759	234	450	1,443	669	560
<u>Education Resources</u>								
Disabled Access	0	59	59	(59)	0	0	0	0
Other	0	(155)	(155)	1,949	0	1,794	909	1,255
School Refurb	83,800	29,487	113,287	3,437	(29,132)	87,592	49,732	45,271
ICT	1,400	70	1,470	0	0	1,470	410	425
Resource Total	85,200	29,461	114,661	5,327	(29,132)	90,856	51,051	46,951
<u>Enterprise Resources</u>								
Planning	100	698	798	(200)	(200)	398	361	246
Regeneration	2,781	5,239	8,020	4,520	(1,910)	10,630	6,087	4,649
Roads	14,724	641	15,365	2,783	1,650	19,798	11,679	13,140
Resource Total	17,605	6,578	24,183	7,103	(460)	30,826	18,127	18,035
<u>Finance & IT Resources</u>								
Finance Services	0	86	86	0	(51)	35	25	5
IT Services	222	951	1,173	344	0	1,517	1,150	1,048
Resource Total	222	1,037	1,259	344	(51)	1,552	1,175	1,053
<u>H & T Resources</u>								
Improve Grants	0	0	0	5,971	0	5,971	3,555	3,477
Tech Services	0	1,740	1,740	459	(1,150)	1,049	452	49
Resource Total	0	1,740	1,740	6,430	(1,150)	7,020	4,007	3,526
<u>Social Work Resources</u>								
Social Work	5,446	3,061	8,507	0	(2,923)	5,584	3,871	3,627
Resource Total	5,446	3,061	8,507	0	(2,923)	5,584	3,871	3,627
Overall Total	123,918	56,217	180,135	21,304	(51,227)	150,212	86,878	80,874

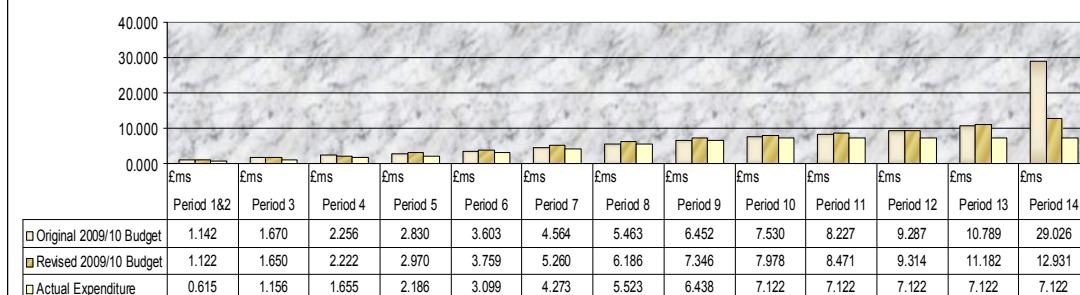
General Services Capital Programme 2009/10
As at Period 10 – 23 December 2009

	<u>2009-10</u> <u>Original</u> <u>Estimate</u> <u>inc C/F</u>	<u>2009-10</u> <u>Revised</u> <u>Budget</u>	<u>2009-10</u> <u>Budget</u> <u>to 23/12/09</u>	<u>2009-10</u> <u>Actual</u> <u>to 23/12/09</u>
Expenditure	£m	£m	£m	£m
General Fund Programme (assuming adjustments agreed)	180.135	150.212	86.878	80.874
Income	<u>2009-10</u> <u>Budget</u> £m	<u>2009-10</u> <u>Funding</u> <u>Adjustments</u> £m	<u>2009-10</u> <u>Revised</u> <u>Budget</u> £m	<u>2009-10</u> <u>Actual</u> <u>to 23/12/09</u> £m
Core Borrowing funded in Revenue Support Grant	16.027	0.000	16.027	16.027
Prudential Borrowing	104.204	(28.033)	76.171	76.171
Contribution from Fairer Scotland Fund	1.396	0.625	2.021	1.067
Heritage Lottery/ Sportscotland Grant	0.495	0.283	0.778	0.544
European Regional Development Fund	0.123	0.080	0.203	0.000
Planning Gain	0.118	(0.058)	0.060	0.060
Partners (Including SPT, Historic Scotland, ADAT, Clyde Gateway URC, Rutherglen Common Good)	1.205	4.303	5.508	3.779
Scottish Government:				
- School Buildings Improvement Fund	6.000	0.000	6.000	6.000
- Contaminated Land	0.281	0.000	0.281	0.281
- Efficiency and Reform	0.222	0.000	0.222	0.222
- Information & Communication Technology	0.900	0.000	0.900	0.900
- Cycling, Walking and Safer Streets	0.544	0.000	0.544	0.544
- Capital Grant	6.994	0.000	6.994	6.994
- Acceleration of Capital Grant for Udston Primary	4.950	0.000	4.950	0.609
- Vacant and Derelict Land	0.000	2.422	2.422	2.237
- Gypsy Travellers	0.000	0.079	0.079	0.036
- Zero Waste Fund	0.000	0.240	0.240	0.000
- Countryside Ranger Service	0.000	0.017	0.017	0.000
- Private Housing Scheme of Assistance	0.000	4.771	4.771	3.578
Capital Receipts	17.476	1.297	18.773	10.883
Capital Financed From Revenue	0.261	(0.141)	0.120	0.099
Specific Reserves	0.785	1.398	2.183	2.183
Repairs and Renewals Fund	18.154	(17.206)	0.948	0.948
TOTAL FUNDING	180.135	(29.923)	150.212	133.162

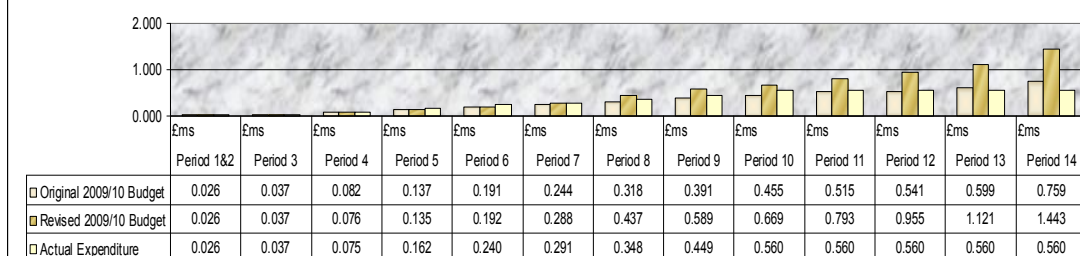
2009/10 Capital Expenditure Profile



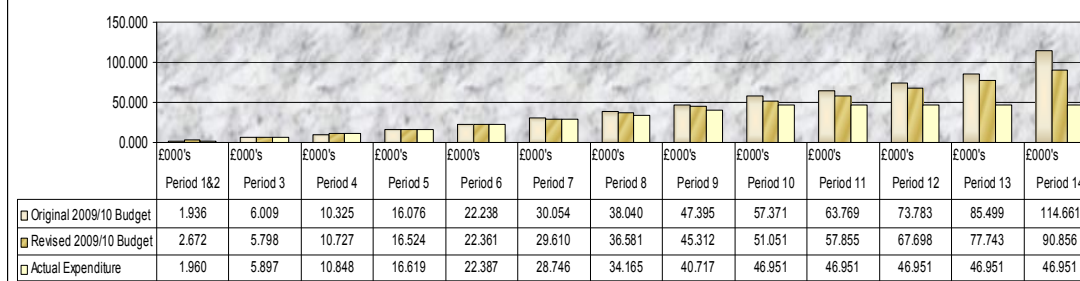
Community Resources Expenditure Profile 2009/10



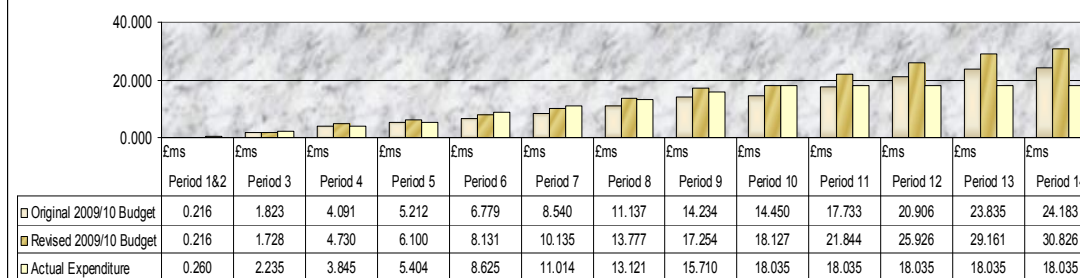
Corporate Resources Expenditure Profile 2009/10



Education Resources Expenditure Profile 2009/10



Enterprise Resources Expenditure Profile 2009/10



GENERAL SERVICES CAPITAL PROGRAMME 2009/10**BUILD EXECUTIVE SUMMARY****PERIOD 10 ENDED 23 DECEMBER 2009****Expenditure Periods**

	1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Programme Status</u>													
Projects Complete	-	123	115	108	110	112	111	112	116	120			
Projects on Programme	-	109	119	146	144	153	157	153	158	157			
Projects Behind Programme	-	1	1	2	3	3	5	2	1	1			
Projects Altered Brief / Programme	-	5	2	2	2	4	3	7	7	6			
Projects Held	-	27	19	15	24	23	21	22	23	22			
	-	265	256	273	283	295	297	296	305	306			

Project Status

Design Feasibility	-	96	98	125	132	142	138	125	128	127			
Sketch Design	-	5	3	1	2	1	1	1	-	-			
Detailed Design	-	6	4	4	5	5	3	2	2	2			
Production Information	-	2	3	3	3	4	10	10	8	8			
Tendering	-	10	5	3	4	4	8	14	14	11			
On Site	-	23	28	29	27	27	26	32	37	38			
Complete	-	123	115	108	110	112	111	112	116	120			
	-	265	256	273	283	295	297	296	305	306			

General Services Capital Programme 2009/10
Build Programme
Period 10 Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Replacement HQ Cooling Tower	Behind	Delays have been experienced in confirming the scope and specification of the works.

GENERAL SERVICES CAPITAL PROGRAMME 2009/10**NON BUILDING EXECUTIVE SUMMARY****PERIOD 10 ENDED 23 DECEMBER 2009**

	<u>Expenditure Periods</u>												
	1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Number of Projects</u>													
Carried Forward 08/09 Programme	-	-	43	43	43	43	43	43	43	43	-	-	-
Approved from 09/10 Programme	-	-	5	5	9	18	19	17	17	16	-	-	-
Total Projects Currently Reported	-	-	48	48	52	61	62	60	60	59	-	-	-
<u>Programme Status</u>													
Projects Completed	-	-	0	1	2	4	5	8	8	9	-	-	-
Projects Ahead of Programme	-	-	10	13	17	19	19	16	15	15	-	-	-
Projects on Programme	-	-	35	29	26	30	26	17	16	15	-	-	-
Projects Behind Programme	-	-	3	5	7	8	12	19	21	20	-	-	-
Projects, Altered Brief/Programme	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	48	48	52	61	62	60	60	59	-	-	-

**General Services Capital Programme
2009/10
Non-Build Summary - Project Status**

<u>Type</u>	<u>Reference</u>	<u>Project</u>	<u>Status</u>
C/F	COM081	SLL Refurbishment Programme	Ahead of Programme
C/F	COM149	Refurbishment Programme XMD01-20	Ahead of Programme
C/F	COM151	Woodlands Investment Programme	Ahead of Programme
NEW	COM191	Parks & Play / Project Design and Development	Ahead of Programme
C/F	COM210	Greenspace	Ahead of Programme
C/F	EDU106	ICT Solutions for Learning	Ahead of Programme
C/F	EDU160	Secondary Schools Loose Furniture	Ahead of Programme
C/F	ENT149	Contaminated Land	Ahead of Programme
C/F	ENT301	Langlands West Development	Ahead of Programme
C/F	ENT307	Vacant and Derelict Land	Ahead of Programme
C/F	ENT314	Clyde Gateway	Ahead of Programme
C/F	ENT340	Community Regeneration Partnership	Ahead of Programme
C/F	FIT016	Corporate Land and Property Programme	Ahead of Programme
C/F	FIT023	Caird Centre Upgrade	Ahead of Programme
C/F	FIT024	Almada Street Farm Upgrade	Ahead of Programme
C/F	COM072	Crematorium Development	Behind Programme
C/F	COM075	IT Strategy	Behind Programme
C/F	COM160	Halls Improvement	Behind Programme
NEW	COM247	Dunedin Recreation Area	Behind Programme
NEW	COM250	St Andrew's & St Bride's High School Sports Pitch	Behind Programme
C/F	ENT189	Clyde Gateway Support - Acquisition of Adjoining Land	Behind Programme
C/F	ENT310	East Kilbride Masterplan	Behind Programme
C/F	ENT311	Peacock Cross	Behind Programme
C/F	ENT320	Historic Regeneration Fund - Leadhill CARS	Behind Programme
NEW	ENT323	Small Business Infrastructure Development	Behind Programme
C/F	ENT326	Town and Village Centres - Lesmahagow	Behind Programme
C/F	ENT327	Town and Village Centres - Rural Villages	Behind Programme
NEW	ENT347	Rural Investment Plan	Behind Programme
NEW	ENT354	Cambuslang Park	Behind Programme
C/F	FIT015	Customer Relations Management inc CSC	Behind Programme
C/F	FIT017	Implementation of Web Based Purchase	Behind Programme
C/F	FIT027	Efficiency and Reform Funding	Behind Programme
NEW	HTR31	Environmental Improvements	Behind Programme
NEW	HTR41	Procurement of Homeless Accommodation	Behind Programme
NEW	HTR45	Private Housing Scheme of Assistance	Behind Programme
C/F	COM063	Castlebank Park	On Programme
C/F	COM162	Landfill Tax Programme	On Programme
C/F	COM202	Planning Gain Projects	On Programme
C/F	COM208	Country Parks Parent XMP01-03	On Programme
C/F	COM219	Hareleeshill Sports Pitch	On Programme
NEW	COM254	Law Community Playpark	On Programme
NEW	COM255	Murray Mortuary Chapel	On Programme

NEW	COM256	Air Quality Signage Project	On Programme
NEW	COM257	Planning Gain - Hagholm Road, Cleghorn	On Programme
NEW	COM258	Planning Gain - Grange Road, Pettinain	On Programme
C/F	ENT127	M74 Extension	On Programme
C/F	ENT205	Property Development Initiative	On Programme
C/F	ENT325	Town and Village Centres - Larkhall	On Programme
C/F	FIT011	New FMS Modules and Systems Development	On Programme
C/F	HTR40	Sundry Debtors System Replacement	On Programme
C/F	COM155	Lanark Racecourse Outdoor Sports	Project Complete
C/F	COM193	Indoor Training Facility	Project Complete
C/F	COM220	Clyde Walkway	Project Complete
C/F	COM237	Forth Pitches	Project Complete
NEW	COM246	Zero Waste Fund	Project Complete
C/F	ENT141	EK Town Centre	Project Complete
C/F	ENT324	Town and Village Centres - Lanark Phase 2	Project Complete
C/F	ENT328	Rural Development Action Plan	Project Complete
NEW	FIT028	EDRMS System	Project Complete

General Services Capital Programme 2009/10
Non-Build Programme
Period 10 Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Crematorium Development	Behind	Current underspend is the result of a phasing issue.
IT Strategy	Behind	Profiled spend still to be confirmed. No overspend is anticipated.
Halls Improvement	Behind	Underspend is due to a profiling issue.
Dunedin Recreation Area	Behind	All planned works are now complete, however the current underspend is due to a delay in receiving invoices.
St Andrew's & St Bride's High School Sports Pitch	Behind	Expenditure is behind profile due to additional survey works required before the project can be progressed.
Clyde Gateway Support - Acquisition of Adjoining Land	Behind	Current underspend is the result of a phasing issue.
East Kilbride Masterplan	Behind	Current underspend is the result of a phasing issue.
Peacock Cross	Behind	Expenditure is behind profile due to payments in relation to the Compulsory Purchase Order being made in two instalments rather than one and subsequent timing differences as a result of the revised payment method.
Historic Regeneration Fund - Leadhill CARS	Behind	Current underspend is the result of a phasing issue.
Small Business Infrastructure Development	Behind	Current underspend is due to expenditure being delayed pending the results of ERDF bids at Biggar, Clydesmill, Hamilton and Rutherglen. As the outcome will not be known until February, it is unlikely that the projects will commence until next financial year.
Town and Village Centres - Lesmahagow	Behind	Current underspend is the result of a phasing issue.
Town and Village Centres - Rural Villages	Behind	Current underspend is due to a delay in processing the retention payment.
Rural Investment Plan	Behind	Current underspend is due to works progressing behind schedule.

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Cambuslang Park	Behind	Current underspend is the result of a phasing issue.
Customer Relations Management inc CSC	Behind	Current underspend is the result of a phasing issue.
Implementation of Web Based Purchase	Behind	Current underspend is the result of a phasing issue.
Efficiency and Reform Funding	Behind	Current underspend is the result of a phasing issue in relation to the purchase of equipment for the Data Centre.
Environmental Improvements	Behind	Current underspend is due to a delay in receiving invoices.
Procurement of Homeless Accommodation	Behind	Current underspend is due to the ongoing investigation into the procurement of homeless accommodation which will continue to progress during 2009/10. A number of projects are currently being considered including the upgrade of Eva Burrows House.
Private Housing Scheme of Assistance	Behind	Current underspend is the result of a phasing issue.

NON - HOUSING CAPITAL PROGRAMME 2009 / 2010**ROADS EXECUTIVE SUMMARY****PERIOD 10 ENDED 23 DECEMBER 2009**

	<u>Payment Periods</u>												
	1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Number of Projects</u>													
Total Projects Currently Reported	--	--	--	167	167	168	174	183	183	193			
<u>Programme Status</u>													
Projects Complete	--	--	--	39	44	55	77	100	100	124			
Projects on Programme	--	--	--	126	122	112	96	80	80	64			
Projects Behind Programme	--	--	--	2	0	1	0	0	0	1			
Projects, Altered Brief / Programme	--	--	--	0	1	0	1	1	1	1			
Projects Held	--	--	--	0	0	0	0	2	2	3			
	-	-	-	167	167	168	174	183	183	193	0	0	0
<u>Project Status</u>													
Briefing	--	--	--	95	93	73	61	54	54	39			
Production Information	--	--	--	8	8	12	9	10	10	10			
Billing	--	--	--	0	0	0	0	0	0	0			
Tendering	--	--	--	0	0	0	0	0	0	0			
On Site	--	--	--	25	22	28	27	19	19	20			
Complete	--	--	--	39	44	55	77	100	100	124			
	-	-	-	167	167	168	174	183	183	193	0	0	0

Roads Capital Programme 2009/10

Project Status

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
ROADS / FOOTWAYS INVESTMENT PLAN											
<u>Clydesdale Area</u>											
Roads											
B7056 Crossford – Braidwood						1	1				
Clyde Street						1	1				
B7086 Boghead – Deadwaters						1	1				
B7086 Kirkmuirhill – Auchenheath						1	1				
B7018 Eastwood Road						1	1				
B7078 Carlisle Road/Eastwood Road						1	1				
A721 Harelaw – Columbie						1	1				
A73 Millhill						1	1				
A706 Harelaw – Forth						1	1				
A70 Lang Whang						1	1				
B7016 / A70 Woodend						1	1				
Biggarshields Road						1	1				
Overfingland area						1	1				
Coronation Street/Woodside Road						1	1				
Burns Road, Knoweback, Hawthornedene						1	1				
Violet Bank, Dormiston Road						1	1				
Honeybank						1	1				
A73 Glamis Avenue – Castlebank Road						1	1				
Carmichael Street						1	1				
Park Ave/Moss Rd/Ardgowan Cres/Cardean Crt/St Charles St						1	1				

Climpy Rd, Whaupmill, Merlindale						1	1				
A70 Lanark Road						1	1				
A721 / Caldwell Terrace						1	1				
South Vennel						1	1				
Biggar Mill Road						1	1				
View Park						1	1				
Footways											
A73 Underbank	1										1
Muir Street, Law						1	1				
<u>Rutherglen Area</u>											
Roads											
Bridge Street, Cambuslang						1	1				
A749 EK Road (Northbound)						1	1				
Hamilton Road, Rutherglen						1	1				
East Greenlees Road						1	1				
Bogleshole Road						1	1				
Westburn Road						1	1				
Johnstone Drive						1	1				
Burnside Road, Rutherglen						1	1				
Langlea Avenue, Cambuslang						1	1				
Wellside Drive, Cambuslang	1							1			
Graham Avenue, Cambuslang	1							1			
Crawfurd Road, Rutherglen	1							1			
Springfieldpark Road/Dukes Road	1							1			
Parkhill Drive, Rutherglen						1	1				
Footways											
Mill Street, Rutherglen	1							1			
Dukes Road / Stonelaw Rd, Rutherglen	1							1			
Morrison Street, Cambuslang						1	1				
Lower Bourtree Drive, Rutherglen	1							1			
Monkcastle Drive						1	1				
Fernhill Road/ Blairbeth Road	1							1			

Westburn Road, Cambuslang	1							1			
<u>Hamilton Area</u>											
Roads											
A723 Motherwell Road (Phase 2)						1	1				
Broomelton Road, Larkhall						1	1				
B758 Bardykes Road, Blantyre	1							1			
Wellhall Road (Phase 5)						1	1				
Caird St / New Park Street, Hamilton						1	1				
Forrest Street, Blantyre						1	1				
Clarkwell Road/Brankholm Brae, Hamilton						1	1				
Duke Street, Hamilton					1			1			
Stonefield Road, Blantyre						1	1				
Craigton Place, Blantyre						1	1				
Sweethope Place, Bothwell						1	1				
Glasgow Road, Blantyre						1	1				
A72, Lanark Road, Larkhall	1							1			
Murray Road, Uddingston						1	1				
Davington Drive, Hamilton						1	1				
Coatshill Ave/Morven Avenue, Blantyre						1	1				
Waverly Street, Hamilton						1	1				
Neilsland Road, Hamilton, Phase1	1									1	
Glenlee Street, Hamilton						1	1				
Canderside Toll Additional C/W Works	1							1			
Anderson Street, Hamilton (Phase 1)						1	1				
Anderson Street, Hamilton (Phase 2)						1	1				
Blantyre Farm Road, Hamilton						1	1				
Balfron Crescent/Gilmour Drive, Hamilton	1							1			
Glebe Street, Hamilton						1	1				
Royal Gardens, Bothwell	1							1			
Muir St, Hamilton	1							1			
Motehill, Hamilton						1	1				
Neilsland Road Phase 1	1							1			

A723, Portland Place, Hamilton						1	1				
Duke Street, Larkhall (Phase 2)						1	1				
Comrie Crescent, Hamilton						1	1				
Footways											
East Avenue, Blantyre (Phase 2)						1	1				
Priory Bridge Estate, Blantyre (Phase 1)						1	1				
Clyde Ave/ Park Dr/ Castlehill Cr, Ferniegair						1	1				
Woodhead Area, (Phase 6) Hamilton						1	1				
Strutherhill, Larkhall						1	1				
Fallside Road, Bothwell	1							1			
MacNeil Street, Larkhall	1							1			
Lanark Road, Garrion	1							1			
Hillhouse / Earnock Area (Clarkwell/Deveron/Comrie)						1	1				
Tweedsmuir Park, Hamilton.					1			1			
Limekilnburn Road, Quarter					1			1			
Kenmar Terrace, Hamilton	1							1			
Brackenhill/McDermid Drive, Hamilton						1	1				
Laurel Drive, Larkhall	1							1			
Olifard Avenue, Bothwell	1							1			
Old Mill Road, Uddingston	1							1			
B7071 Uddingston Road, Bothwell						1	1				
<u>East Kilbride Area</u>											
Roads											
A726 EK to Strathaven						1	1				
B743 Muirkirk Road, Strathaven						1	1				
A71 Darvel Road, Strathaven						1	1				
B7086 Lesmahagow Road, Strathaven						1	1				
Maxwellton Avenue, East Kilbride						1	1				
Quarry Road, East Kilbride						1	1				
Centre Roundabout, East Kilbride						1	1				
Greenhills Road, East Kilbride						1	1				

[illegible]

[illegible]

40mph speed at Kilncadzow						1	1				
Engineering Measures at Schools ~ various locations											
Dixon Street, Hamilton						1	1				
TRO's		1						1			
Hamilton College						1	1				
St Elizabeths ~ one way		1						1			
Kirkland Park, Starthaven						1	1				
Footpath at Strathaven Academy					1			1			
Cycle Routes											
East Kilbride to Glasgow		1						1			
Lanark to Carstairs Junction	1										1
Anti-skid at Pedstrian crossings											
Wallace Street, Lanark						1	1				
Woodstock Road, Lanark	1								1		
Network Improvements											
Torfoot near Strathaven – new signage	1							1			
Rothsay Street – new signage and road markings	1							1			
Sydes Brae – new directional signage						1	1				
Boghall Road, Carluke – new signs						1	1				
Stonehouse Cross – bollards	1							1			
Station Road, Strathaven – lining works	1							1			
Lower Bourntree Drive, Burnside – signage works	1							1			
Brownside Road, Cambuslang – new signage	1							1			
Cairnwell Avenue – lining works						1	1				
Hamilton Infrastructure traffic modelling						1	1				
<u>HAMILTON CIRCLE STATION</u>		1						1			

<u>M74 EXTENSION</u>		1						1			
<u>SCHOOLS MODERNISATION</u>											
Biggar High School						1		1			
Lanark High School						1		1			
Larkhall Academy						1		1			
Strathaven Academy						1		1			
Trinity High School						1		1			
Uddingston High School						1		1			
John Ogilvie High school						1		1			
Earnock High School						1		1			
Hamilton Grammar						1		1			
Carluke High School						1		1			
Calderglen High School						1		1			
<u>CANDERSIDE MAINTENANCE DEPOT</u>					1			1			
<u>SPT AND JOINT FUNDED PROJECTS</u>											
Carluke Park and Ride		1						1			
National Cycle Route 74					1			1			
Route Action Plans					1			1			
Bus Infrastructure Improvements					1			1			
Larkhall – Milngavie – bridges snagging works	1										1
TOTALS	39	10	0	0	20	124		124	64	1	3

General Services Capital Programme 2009/10
Non-Build Programme
Period 10 Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
<u>Anti-skid pedestrian crossings</u> Woodstock Road, Lanark	Behind	Programmed for early January but delayed due to weather conditions.