

Report

3

Report to: **South Lanarkshire Council**
Date of Meeting: **21 February 2024**
Report by: **Chief Executive**

Subject: **Recommendations Referred by Executive Committee –
Housing Revenue and Capital Account Budget
2024/2025**

1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ allow consideration of the recommendations of the Executive Committee of 21 February 2024 in relation to the Housing Revenue and Capital Account Budget 2024/2025

2. Recommendation(s)

2.1. The Council is asked to approve the following recommendation(s):-

- (1) that the recommendations from the Executive Committee of 21 February 2024 in relation to the following be approved:-

◆ Housing Revenue and Capital Account Budget 2024/2025

- ◆ that the rent increase of 6.50% to be applied in 2024/2025 with a further 6.50% increase for 2025/2026 and again in 2026/2027, subject to annual review and customer engagement, for Council houses, gypsy/traveller sites, lockups and garage sites and the revenue estimate proposals for the Housing Revenue Account (HRA), as detailed in Appendix 1 of the report to the Housing and Technical Resources Committee of 7 February 2024, be approved
- ◆ that the findings of the HRA Loan Funds Review, as detailed in Section 4 of the report to the Housing and Technical Resources Committee of 7 February 2024, be approved and implemented
- ◆ that, based on the proposed rent increase of 6.50%, the 2024/2025 Housing Capital Programme, totalling £77.303 million, as detailed in Appendix 2 to the report to the Housing and Technical Resources Committee of 7 February 2024, be approved

3. Recommendations Referred by Executive Committee – Housing Revenue and Capital Account Budget 2024/2025

3.1. The Housing and Technical Resources Committee of 7 February 2024 had made the following recommendations to the Executive Committee:-

Housing Revenue and Capital Account Budget 2024/2025

- ◆ that the rent increase of 6.50% to be applied in 2024/2025 with a further 6.50% increase for 2025/2026 and again in 2026/2027, subject to annual review and customer engagement, for Council houses, gypsy/traveller sites, lockups and

garage sites and the revenue estimate proposals for the Housing Revenue Account (HRA), as detailed in Appendix 1 of the report to the Housing and Technical Resources Committee of 7 February 2024, be endorsed

- ◆ that the findings of the HRA Loan Funds Review, as detailed in Section 4 of the report to the Housing and Technical Resources Committee of 7 February 2024, be endorsed
- ◆ that, based on the proposed rent increase of 6.50%, the 2024/2025 Housing Capital Programme, totalling £77.303 million, as detailed in Appendix 2 to the report to the Housing and Technical Resources Committee of 7 February 2024, be endorsed

3.2. At its meeting held earlier today, the Executive Committee made the following recommendations to the Council:-

- (1) that the rent increase of 6.50% to be applied in 2024/2025 with a further 6.50% increase for 2025/2026 and again in 2026/2027, subject to annual review and customer engagement, for Council houses, gypsy/traveller sites, lockups and garage sites and the revenue estimate proposals for the Housing Revenue Account (HRA), as detailed in Appendix 1 of the report to the Housing and Technical Resources Committee of 7 February 2024, be approved;
- (2) that the findings of the HRA Loan Funds Review, as detailed in Section 4 of the report to the Housing and Technical Resources Committee of 7 February 2024, be approved and implemented; and
- (3) that, based on the proposed rent increase of 6.50%, the 2024/2025 Housing Capital Programme, totalling £77.303 million, as detailed in Appendix 2 to the report to the Housing and Technical Resources Committee of 7 February 2024, be approved.

3.3. A link to the [report](#) submitted to the Housing and Technical Resources Committee of 7 February 2024 is provided for information.

4 Employee Implications

4.1 Any employee implications have been highlighted as part of the original report to the meeting of the Housing and Technical Resources Committee.

5. Financial Implications

5.1 All financial implications have been highlighted as part of the original report to the meeting of the Housing and Technical Resources Committee.

6. Climate Change, Sustainability and Environmental Implications

6.1. Any climate change, sustainability or environmental implications have been highlighted as part of the original report to the meeting of the Housing and Technical Resources Committee.

7. Other Implications

7.1 Any risk or other implications have been highlighted as part of the original report to the meeting of the Housing and Technical Resources Committee.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1 Equality Impact Assessments are not required for the management and operational efficiencies included in the proposed budget. In addition, an assessment has been carried out in line with the Fairer Scotland Duty. For details, please contact the Strategy and Support Manager, Housing and Technical Resources.
- 8.2. Consultation was undertaken as outlined in Section 6 of the original report to the Housing and Technical Resources Committee.

Paul Manning
Chief Executive

21 February 2024

Link(s) to Council Values/Priorities/Outcomes

- ◆ Fair, open and sustainable
- ◆ Accountable, effective, efficient and transparent

Previous References

Executive Committee of 21 February 2024

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

Susan Somerville, Administration Manager

Ext: 4197 (Tel: 01698 454197)

E-mail: susan.somerville@southlanarkshire.gov.uk