

# Report

Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>13 May 2020</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Additional Funding from the Scottish Government and Other External Sources</b>
----------	---

## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (26 February 2020).

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £43.264m and additional capital funding of £0.133m, as detailed at Appendix 1 of the report, be noted.

## 3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100m.
- 3.4. As a result of COVID19, the Scottish Government has identified a number of funding streams to assist councils in managing the additional costs related to the crisis. The elements of these funding streams that the Council has been notified of to date have been included in this report.

## 4. Employee Implications

4.1. None.

## 5. Financial Implications

- 5.1. Additional revenue funding of £43.264m has been identified for 2020/2021. These are all in relation to funding to assist with COVID19.
- 5.2. Additional capital funding of £0.133m has been identified for 2020/2021.

- 5.3. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.
- 6. Climate Change, Sustainability and Environmental Implications**
- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.
- 7. Other Implications**
- 7.1. There are no other implications in terms of the information contained in this report.
- 8. Equality Impact Assessment and Consultation Arrangements**
- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**  
**Executive Director (Finance and Corporate Resources)**

14 April 2020

**Link(s) to Council Objectives/Values**

- ◆ Accountable, Effective and Efficient

**Previous References**

- ◆ Executive Committee, 26 February 2020

**List of Background Papers**

- ◆ Additional Funding Reports:  
29 January 2020 to 8 April 2020

**Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

Lorraine O'Hagan, Finance Manager (Strategy)

Ext: 2601 (Tel: 01698 452601)

E-mail: [lorraine.o'hagan@southlanarkshire.gov.uk](mailto:lorraine.o'hagan@southlanarkshire.gov.uk)

Additional Revenue Funding

Resource	Description	2019 / 2020 £m	2020 / 2021 £m	Total £m	Method
Individual Allocations TBC	COVID19 - Hardship Fund	0.000	2.978*	<b>2.978</b>	Scottish Government Grant
Individual Allocations TBC	COVID19 - Food Fund	0.000	1.937	<b>1.937</b>	Scottish Government Grant
Finance and Corporate Resources	COVID19 - Scottish Welfare Fund	0.000	1.389	<b>1.389</b>	Scottish Government Grant
Finance and Corporate Resources	COVID19 - Business Grants	0.000	36.960	<b>36.960</b>	Scottish Government Grant
	<b>TOTAL REVENUE FUNDING</b>	<b>0.000</b>	<b>43.264</b>	<b>43.264</b>	

\*Funding will be received in 2020/2021, however, some expenditure has been occurred in 2019/2020 – the relevant values will be confirmed and accounted for as part of the 2019/2020 year end accounts process.

### Additional Capital Funding

Resource	Description	2019 / 2020 £m	2020 / 2021 £m	Total £m	Method
Housing and Technical Resources	Gypsy / Traveller Site Improvements	0.000	0.133	<b>0.133</b>	Scottish Government Grant
	<b>TOTAL CAPITAL FUNDING</b>	<b>0.000</b>	<b>0.133</b>	<b>0.133</b>	