

Connect Quarter 2 to Quarter 4 2020-21 scrutiny of change in measure status

Measure	Q2 Status	Q4 Status	Q4 Comments
Performance has declined from Q2 to Q4			
Land Audit Management System grounds maintenance score	Green	Amber	LAMS measures the quality of grounds maintenance based on surveys which are completed throughout the year. Taking all of this year's scores into consideration (72, 72, 74 and 67), the overall LAMS score for 2021-22 is 71.3, which is slightly below the target of 72.
Percentage of total household waste that is recycled	Amber	Red	Measure is reported per calendar year. The figure for quarter four (October to December 2021) was 37.21%. This equates to 41.5% for 2021, which is higher than the 2020 figure (40.5%), but remains below the target figure of 50%. Higher residual waste tonnages collected at the kerbside due to Covid-19 and home-working, high residual waste content in bulk uplifts (black bag waste accepted), and more non-recyclable waste being disposed of in Household Waste Recycling Centres, are all factors that need to be taken into account when understanding the household waste recycling performance.
Increase settled accommodation by converting 40 temporary accommodation units to Scottish Secure Tenancies by March 2022	Green	Red	Twenty one units converted since April 2021 falling short of target of 40. East Kilbride have flipped 9, Hamilton 4, Rutherglen and Cambuslang 5 and Clydesdale 3
Work with partners to bring 15 Long Term empty homes into use during 2021/22 (RP)	Green	Amber	Eleven brought back into use using a mixture of advice, assistance and practical engagement including - directing to merchant discounts, work with Council Tax etc
Implement projects approved within the Vacant and Derelict Land Fund (VDLF) framework for 2021-22	Green	Amber	VDLF report was approved at Community and Enterprise Resources Committee on 28 September 2021. A delay in the implementation of an associated project (Clyde Gateway Cuningar Ph.2) has impacted the delivery of 2021-22 funded VDLF projects. These projects are being progressed for implementation in 2022-23 on completion of the Cuningar Ph.2 works in summer
Reduce the gap for positive destination outcomes for those pupils in the most deprived 20% data zone	Report later	Amber	The data must be viewed in the context of the ongoing Covid-19 pandemic and its impact on the initial destinations available to school leavers.
Complete Greenhills Road major transport infrastructure project	Green	Amber	Current programme has a planned completion date of the end of April 2022. Although some finishing works will continue into May. Additional Covid-19 and material shortage related costs and other cost increases were identified and a package of measures to manage these has been developed. Material and resource pressures are continuing to affect programme.
% of lets to Urgent housing (UH) need households	Green	Amber	Although performance is slightly below target, there has been an increase in the number of lets to urgent need from 1,089 in 2020-21 to 1,225 in 2021-22

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General Services Programme spend will be achieved for the financial year	Green	Amber	Spend at the year-end (£62m) was below the target (£73m). Outturns were impacted by the continued issue of securing supplies and labour at the right time because of the Pandemic, Brexit and the war in Ukraine
Performance has improved/completed from Q2 to Q4			
Customer Involvement Strategy with Annual review (including programme of Customer Scrutiny) reported to Housing and Technical Resources Committee	Green	Blue	The third annual review of the Housing Services' Customer Involvement Strategy was presented and approved at Housing and Technical Resources Committee on 29 September 2021. The review was completed jointly by officers within Housing and Technical Resources and customer representatives within the Tenant Participation Co-ordination Group, providing them with the opportunity to monitor progress and define the priorities for the year ahead. The review identified good progress had been made in improving digital connectivity and access to services for tenants and other customers.
Local Housing Strategy implemented with annual review reported to the Executive Committee November 202	Green	Blue	Annual review completed and submitted to Executive Committee for noting on schedule. Review highlighted good progress made against the indicators within the Strategy including performance within new supply, homelessness and energy efficiency. The final year (2021-22) review will be completed as part of the development of the next strategy, scheduled for submission to the Executive Committee
Adopt Local Development Plan 2	Green	Blue	The plan was formally adopted by the council on 9 April 2021. The six week period for parties to seek a judicial review resulted in a challenge relating to a site designation in East Kilbride. The council's response has been considered and it has been concluded that the council will not challenge this particular issue. Instead, Supporting Planning Guidance has been prepared and was approved by Planning Committee in March 2022. However, the adoption of the Plan remains unaffected.
Undertake a public consultation on the draft SDCCS (Sustainable Dev and Climate Change Strategy) and Strategic Environmental Assessment by December 2021	Report later	Blue	A draft of the strategy and associated Strategic Environmental Assessment was out for a six week public consultation throughout February and March 2022, and the findings are being incorporated into the final strategy.
Percentage of pupils entering positive destinations	Report later	Green	The percentage of pupils entering positive destinations in South Lanarkshire increased from the previous year and is above the target set.
Number of lunches served in nursery schools as part of new Scottish Government Early Years Initiative	Context	Green	132,475 lunches were served during financial periods 10, 11 and 12. This brings the year to date figure to 438,249. Target has been exceeded.

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Implement a further roll out of the 'care experienced employability pilot' to increase employment opportunities across the council and with Community Planning Partnership partners by June 2022	Green	Blue	We set out a flexible approach to support care experienced young people into Modern Apprenticeships and the roll out of the 'care experienced employability pilot' continued to support care experienced young people aged 16-24 to develop their skills and experiences to achieve sustained positive destinations with 5 young people supported to take up Modern Apprenticeship posts with the Council
Produce and publish a refreshed Local Child Poverty Action Report and summary (LCPAR) by August 2021	Green	Blue	This action is complete. Strategy and Summary version completed, published and distributed via children's services partners. Work already being put in place for 2022-23
% of new build that meets needs of older people	Report later	Green	Target exceeded due to acceptance of 24 amenity units at Hareton Place East Kilbride.
Produce annual report to Senior Management Team on the quality of care provided by externally purchased services	Report later	Green	Some issues evident within the Care Home sector, and local activity with those homes and individuals placed within these homes. Quality Assurance and Commissioning team review some legacy arrangements with supported living providers. Overview report of care inspectorate grades for external services operating within South Lanarkshire will be presented to SMT June 2022
Progress reported as part of the Rapid Re-housing Transition Plan Annual Report to Housing and Technical Resources Committee in June 2021 (RP)	Green	Blue	The second annual review of the South Lanarkshire Rapid Rehousing Transition Plan was completed and presented to Housing and Technical Resources in June 2021. The review identified that despite the challenges of the Covid-19 pandemic, good progress had been made across the different sections of the plan with significant improvements in the proportion of tenancies allocated to homeless households and the average time spent in temporary accommodation.
The Local Housing Strategy reported to Executive Committee during November 2021 (Green	Blue	Annual review completed and submitted to Executive Committee for noting on schedule. Review highlighted good progress made against the indicators within the Strategy including performance within new supply, homelessness and energy efficiency. The final year (2021/22) review will be completed as part of the development of the next strategy, scheduled for submission to the Executive Committee in 2022
Provide annual reports to Senior Management Team and Social Work Committee on progress of implementation of national strategies	Report later	Green	The Carers Strategy update was presented to SMT and SWC earlier in the year, identifying additional resources to assist update all activity in relation to the Carers (Scotland) Act 2026. The HSCP Strategic Commissioning Plan 2022-25 has been presented to SWC. Update reports on the development of the National Care Service have also been provided to SWC. Community Justice Scotland are reviewing the National Community Justice LOIP and reviewing their Outcome Framework measures, our current CJLOIP has been extended for a year until such times as activity can be aligned to national developments. This activity has been reported to the Safer South Lanarkshire Board, and the Community Justice partnership

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Percentage of our road network that should be considered for maintenance treatment (Road Condition Index)	Report later	Green	The Road Condition Index (RCI) results from the SCOTS (Society of Chief Officers of Transportation in Scotland) survey for the period covering 2019 to 2021 (published in January 2022), indicate that 29.7% of our road network should be considered for treatment, compared to our previous figure of 30.6%. This is a further improvement, and our RCI figure for the network condition is 4.5% better than the Scottish average (34.2%). This places South Lanarkshire in 10th position for the 32 local roads authorities.
Progress against Community Safety priorities to the Safer South Lanarkshire Board on June 2021 and November 2021	Green	Blue	Progress provided to Safer South Lanarkshire Board as planned
Implement approved actions from Year 2 of the SLC Digital Inclusion Strategy to support most deprived citizens to access benefits of being online	Report later	Blue	Digital inclusion subgroup have delivered a range of projects and initiatives to improve digital inclusion across communities in South Lanarkshire.
Develop and deliver training plan to upskill IT staff in new technologies	Green	Blue	Training and development activities achieved to meet the needs of IT Services and the wider Council.
Submit all Scottish Government Performance Annual Reports within timescale	Green	Blue	All statutory returns due were submitted to the Scottish Government within agreed timescales this year.