

Participatory Budgeting – Update for Clydesdale Area Committee December 2022			
Service Area	Education	Lead Officer	Laura Mitchell
Stage 1 : Pre Consultation : <ul style="list-style-type: none"> • What are we asking the public for their view on (what service is it / description etc)? • How much funding are we asking about? • Who are we asking, • How are we doing this ? • When are we doing this ? • When will we report back ? 			
Progress update since last Area Committee <p>Participatory Budget Allocation: The figures reported at last area committee have been updated, with new information we have gathered from schools. The latest figures are as follows:</p> <p>Schools within the Clydesdale area have collectively allocated £100,406.85 (approximately 7%) of their £1,435,165 PEF Allocation for participatory budgeting (PB). Appendix 1 shows a breakdown of this for each of the learning communities. Appendix 2 summarises the percentage of PEF allocation that schools have allocated for participatory budgeting – 68% of schools have allocated the minimum 5% of their PEF budget, whilst 32% of schools have allocated more than this.</p> <p>Reported Outcome The Participatory Budgeting Stakeholder Group in each school has led the PB process in their school with the consultation now complete. Appendix 3 outlines the outcome of the vote for each school. Appendix 4 shows the distribution of spend across the Clydesdale Area. Appendix 5 outlines the distribution of votes by stakeholders across the Clydesdale area.</p> <p>Next Steps Schools are now progressing with their spend, to ensure the minimum 5% is spent in full by end of March 2023. The central Equity Team are available to help schools navigate any challenges they face to ensure a full spend before the end of the financial year.</p>			
Stage 2 : Post Consultation <ul style="list-style-type: none"> • The outcome of the PB activity • What happens next ? • Further reporting requirements (eg required Committee approval) 			
<p>Following the voting, Education Resources will provide Area Committees with the following:</p> <ul style="list-style-type: none"> - Summary Report of each school's PB outcome (available late October/early November) and Local Authority and Area analysis report of this - Case studies of school activity, which has had particular impact/success (ongoing throughout the year) - Detailed Local Authority Financial Report of how PEF money allocated for PB has been spent (May/June 2023) <p>Education Resources will support schools with implementation of this and monitor and track the impact of this activity. Findings will inform any future PB activity within Education Resources.</p> <p>Regular PB Updates and the highlighting of good practice will be communicated to schools via the Equity Hub and through our @SLCEquity Twitter handle.</p>			

Equity

Projected Clydesdale Participatory Budgeting Spend for 22/23

£100,406.85

7% of Clydesdale schools collective PEF Budget

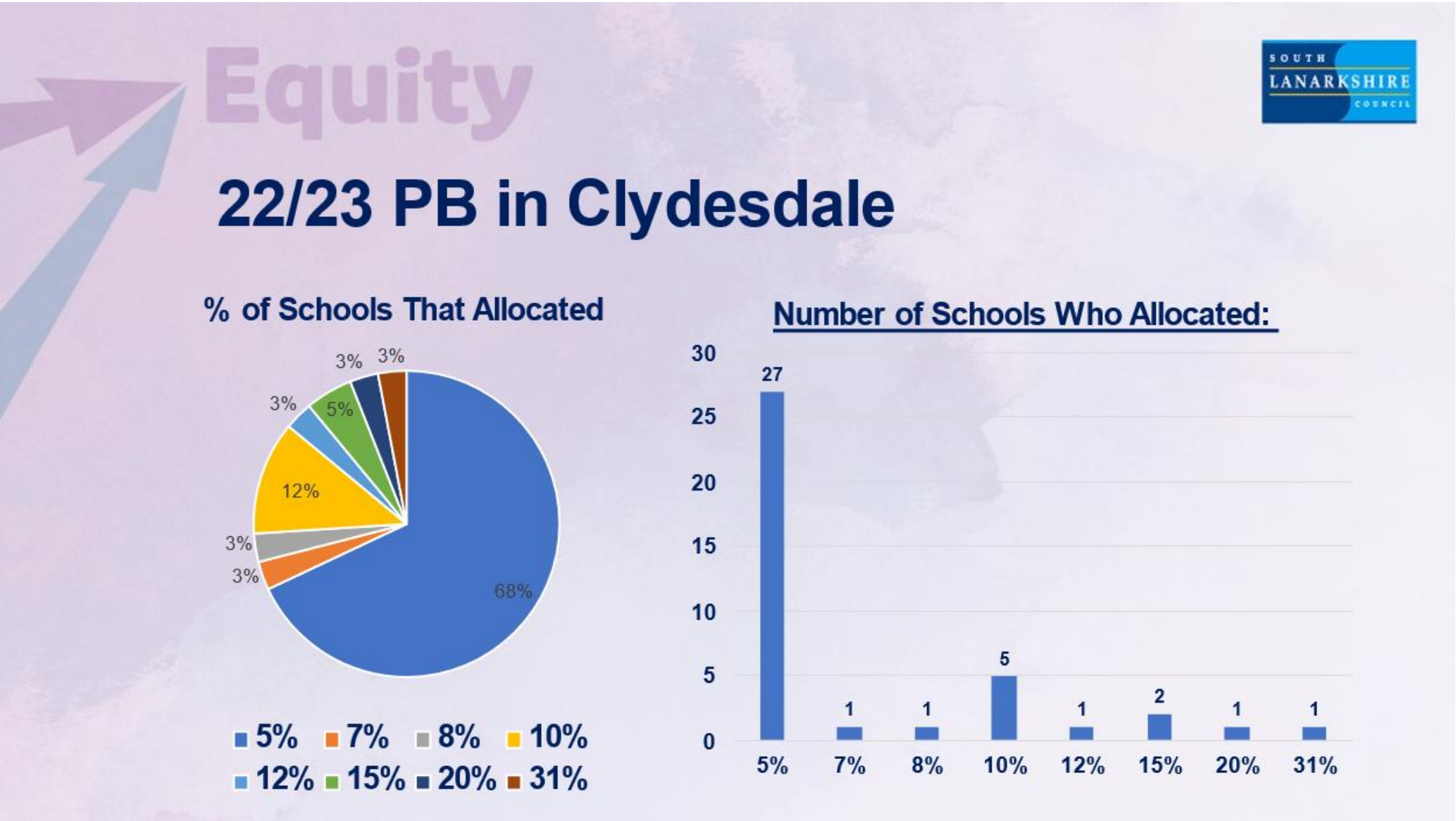
Split across learning communities:

Biggar = £11,102 (11% of Clydesdale PB budget)

Carluke = £54,742.10 (55% of Clydesdale PB budget)

Lanark = £18,170.25 (18% of Clydesdale PB budget)

Lesmahagow = £16,392.50 (16% of Clydesdale PB budget)



Equity

Biggar Learning Community

School	PB Allocation	PB % of PEF	Category of Spend
Abington Primary	£162.00	5%	Resources/Training for Clubs
Auchengray primary	£486	15%	Outdoor Play Equipment
Biggar High School	£2,572.50	5%	Health and Wellbeing Day
Biggar Primary	£1,049	5%	Educational Excursions
Black Mount Primary	£810	15%	Educational Excursions
Carnwath Primary	£1,715.00	5%	Educational Excursions
Coulter Primary	£432.00	10%	Educational Excursions
Crawford Primary	£183.75	5%	Outdoor Play Equipment
Leadhills Primary	£367.50	5%	Extra-curricular Activities
Libberton Primary	£612.50	5%	Educational Excursions
Tinto Primary	£2,658.25	31%	Educational Excursions
Wiston Primary	£61.25	5%	Outdoor Play Equipment

Total PB Allocation - £11,102

Average PB % - 9%

Carlisle Learning Community



School	PB Allocation	PB % of PEF	Category of Spend
Braidwood Primary	£1,225.00	10%	Educational Excursions
Carlisle High School	£25,970.00	20%	Outdoor Gym Equipment
Carlisle Primary	£5,390.00	8%	Educational Excursions
Crawforddyke Primary	£5,083.75	5%	Playground Equipment
Forth Primary	£3,186.00	5%	Educational Excursions
High Mill Primary	£5,961.60	12%	Educational Excursions
Kirkton Primary	£857.50	5%	Playground Equipment
Law Primary	£1,837.50	5%	Visiting Specialists
Victoria Park School	£5,230.75	7%	Enhanced Learning Experiences

Total PB Allocation - £54,742.10

Average PB % - 9%

Lanark Learning Community



School	PB Allocation	PB % of PEF	Category of Spend
Braehead Primary	£122	10%	Transport for Clubs
Carmichael Primary	£367	5%	Library Development
Carstairs Junction Primary	£1,531.25	5%	Educational Excursions
Carstairs Primary	£1,286.25	5%	Residential Trips
Douglas Primary	£1,960.00	5%	Educational Excursions
Kirkfieldbank Primary	£980	10%	Educational Excursions
Lanark Grammar	£5,700	5%	Outdoor Seating Area
Lanark Primary	£2,430.00	5%	Educational Excursions
New Lanark Primary	£1404	10%	Educational Excursions
Rigside Primary	£1,960.00	5%	Educational Excursions
Robert Owen Memorial Primary	£3,001.00	5%	Educational Excursions
Underbank Primary	£428.75	5%	Online Subscription

Total PB Allocation - £18,170.25

Average PB % - 6%



Equity



Lesmahagow Learning Community

School	PB Allocation	PB % of PEF	Category of Spend
Bent Primary	£2,143.75	5%	PE Equipment
Blackwood Primary	£3,001.25	5%	Outdoor Equipment
Coalburn Primary	£1,286.25	5%	Educational Excursions
Lesmahagow High School	£4,287.50	5%	Enhancing School Experiences
Milton Primary	£1,080.00	5%	Educational Excursions
Woodpark Primary	£4,593.75	5%	Outdoor Equipment

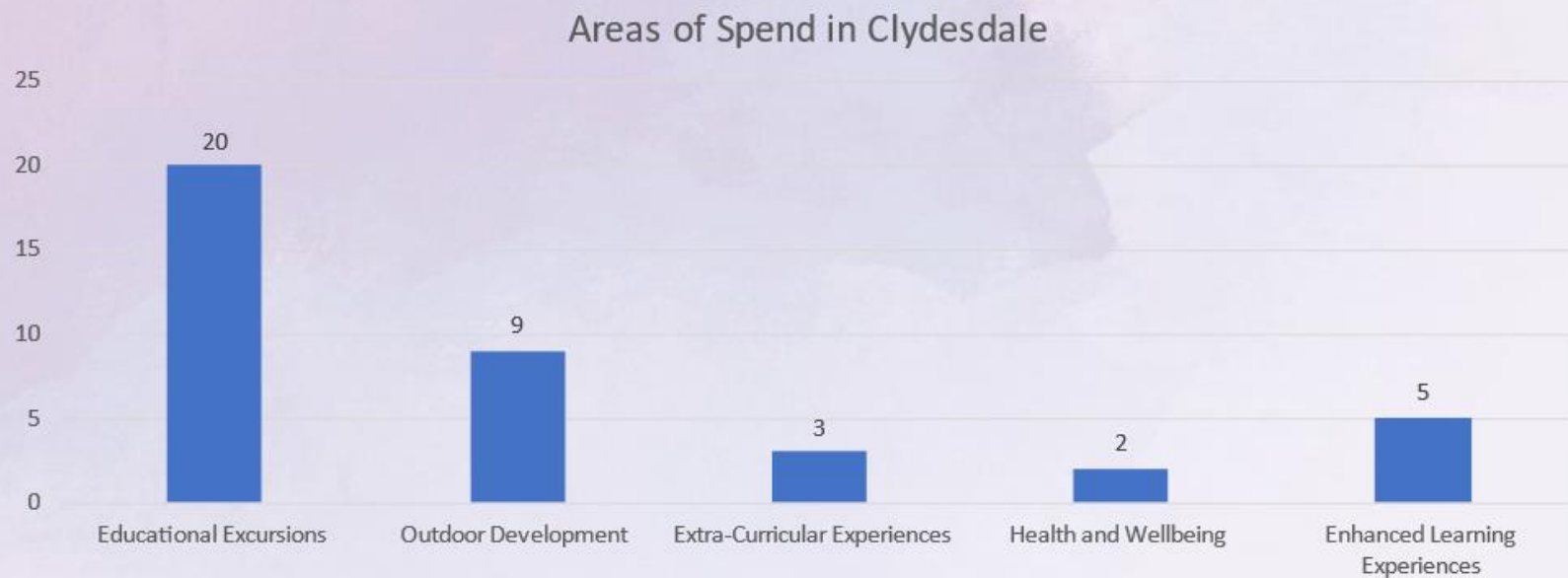
Total PB Allocation - £16,392.50

Average PB % - 5%

Appendix 4:

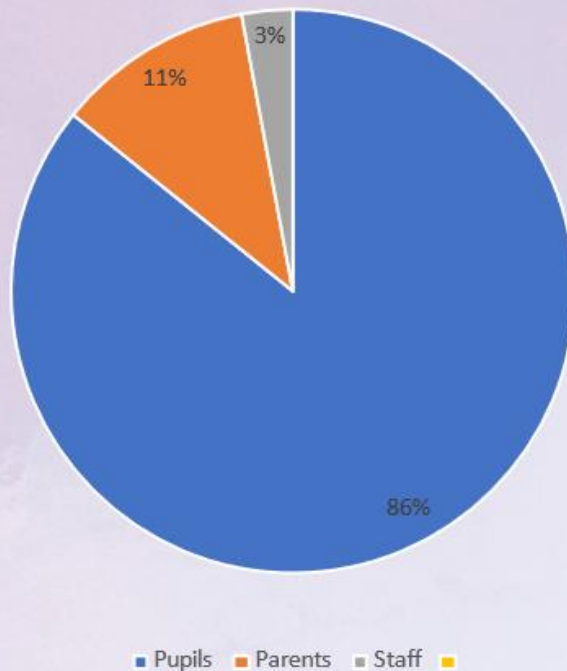
Equity

Areas of Spend in Clydesdale



Equity The Vote

Percentage Split of Votes



Average % of Pupils who voted = 87%

Average % of staff who voted = 83%

Total votes

Number of pupil votes = 5,614

Number of parent votes = 1,696

Number of staff votes = 801