

Report to:	Clydesdale Area Committee
Date of Meeting:	4 December 2018
Report by:	Executive Director (Community and Enterprise
	Resources)

# Subject: Roads Investment Plan - Progress Report

#### 1. Purpose of Report

- 1.1. The purpose of the report is to:-
  - set out progress with the Roads Investment activity in Clydesdale Area

#### 2. Recommendation(s)

- 2.1. The Committee is asked to approve the following recommendation(s):-
  - (1) that the progress in the eleventh and final year of the Roads Investment Plan be noted.

#### 3. Background

- 3.1. It is recognised there is a need to report progress on key priorities to the relevant Area Committee. Given that the Roads Investment Plan 2008/19 represents total investment of £126 million it is clearly a key Council initiative. Consequently this report provides the Committee with an update on progress in the Clydesdale area in the current year.
- 3.2. The condition of roads and pavements continues to be a significant concern for members of the public. The South Lanarkshire Household Survey of 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways highlighting the need to continue the investment programme. A further independent survey in 2013 recorded a satisfaction rating of 24.7% for road conditions. The most recent Household Survey in 2014 identified some further progress with satisfaction levels increasing to 29%. However, this remained the lowest rating of any Council Service and it is clear that while good progress has been achieved much work remains to be done.
- 3.3. The current commitment to the Roads Investment Plan ends in 2019 with future funding subject to ongoing discussions.

#### 4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £3 billion. With this in mind the Council Plan identifies improvements to the road network as one of the Council's key objectives/priorities.

4.2. The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. In November 2011 the Executive Committee agreed that the timescale be extended from 2016 to 2019. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 – 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 – 2013	£12 million	£54 million
2013 – 2014	£12 million	£66 million
2014 - 2015	£12 million	£78 million
2015 - 2016	£12 million	£90 million
2016 – 2017	£12 million	£102 million
2017 – 2018	£12 million	£114 million
2018 - 2019	£12 million	£126 million

## 5. Priorities

5.1. Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System					
	Criteria Max Score Weighting Sco				
1	Condition	10	6	60	
2	Claims/Defect Reports	10	1	10	
3	Assistance to Other Priorities	10	1	10	
4	Maintenance Category	5	4	20	
	Maximum Total 100				

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
			Maximum Total	100

- 5.2. This approach of treating the worst roads first is also being increasingly complemented by an "asset management" approach whereby relatively low cost interventions, such as surface dressing, are being used to seal existing road surfaces, improve skid resistance and generally prolong the life of the road.
- 5.3. Such an approach represents good value for money and a long term outlook. However, it can generate comments that the "better" roads are being treated before those which are "worse".
- 5.4. With the Roads Investment Plan ending this year the adequacy of future funding is a key issue.

## 6. **Progress to date – 2018/19**

6.1. To November 2018, in total 132 schemes have been completed throughout South Lanarkshire, including 55 in Clydesdale. The remaining 24 in Clydesdale are schemes either in progress or programmed to be completed by March 2019, as shown below:-

Carriageway Schemes					
	No. of Completed In progress Programmed %				
Schemes Complete					Complete
SLC	163	119	8	39	73%
Clydesdale	71	52	1	18	73.2%

Footway Schemes					
No. of Completed In progress Programmed %					%
Schemes Complete					Complete
SLC	26	13	3	10	50%
Clydesdale	8	3	0	5	37.5%

The schemes in the Clydesdale Area for 2018-2019 are listed in Appendix 1.

- 6.2. The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2017/18 (the most recent results available) show the Council are now 10<sup>th</sup> of the 32 Councils in terms of the condition of our road network.
- 6.3. The road condition index trends provided at Appendix 2 illustrate how road conditions has changed over time in the Clydesdale area.

## 7. Employee Implications

7.1. None.

## 8. Financial Implications

8.1. Works are being funded via approved budgets. Carriageway condition is improving as a result of the significant investment. However, additional investment in both carriageway and footways will be required beyond 2019 if progress is to be maintained and recent improvements protected. This is subject to ongoing discussions.

## 9. Other Implications

9.1. Continuing to progress this investment programme will reduce the risk of third party claims and improve public satisfaction with regard to road and footway conditions.

## **10.** Equality Impact Assessment and Consultation Arrangements

- 10.1. The Roads Investment Plan 2008-2019 will improve road and footway conditions for all sections of the community.
- 10.2. There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

#### Michael McGlynn Executive Director (Community and Enterprise Resources)

28 September 2018

#### Link(s) to Council Values/Ambitions/Objectives

Improve the road network, influence improvements in public transport and encourage active travel

#### **Previous References**

- Executive Committee 20 April 2008
- Clydesdale Area Committee 21 November 2017

#### List of Background Papers

None

## **Contact for Further Information**

If you would like further information, please contact:-Martin Polland, Roads Area Manager (01555 - 673303) Email: <u>Martin.Polland@southlanarkshire.gov.uk</u>

# Appendix 1

# Roads Investment Schemes – Clydesdale 2018-2019

Capital Investment		
Carriageway Resurfacing Schemes	Costs	Status
A73 Lanark Road, Lee Woods - Braidwood	£122,889	Complete
Wilton Road, Carluke	£23,000	Programmed
Kirkstyle Car Park, Biggar	£35,000	Programmed
B7016 Kirkstyle	£65,000	Programmed
A73 Patching	£90,000	Complete
B740 Crawfordjohn	£118,451	Complete
West Faulds Road, Lanark	£48,000	Programmed
Young Road, Lanark	£35,000	Programmed
Potters Wynd, Lanark	£26,000	Programmed
Shieldhill Road, Quothquan	£63,873	Complete
Hailstone Green, Forth	£34,400	Programmed
A702 Crawford RAB	£89,997	Complete
A70 Main Street, Carnwath	£70,860	Complete
B797 Leadhills Road ( Main Street )	£101,210	Complete
B7078 Cairn Lodge & Poneil RAB	£280,000	Programmed
A70 Glespin (West to Inches Station)	£270,950	Complete
A70 Carnwath (Golf Course )	£444,161	Complete
A743 St Leonards Street, Lanark (Patching)	£239,565	Complete
B7055 Corsethill, Wiston	£79,073	Complete
Libberton Muir Road, Quothquan	£96,339	Complete
Abbeygreen, Lesmahagow	£30,922	Complete
Carnwath Road, Carstairs Junction	£30,000	Complete
C24 Boat Bridge, Thankerton	£23,367	Complete
Grange Road, Pettinain	£40,000	Programmed
A721 Newbigging, Kaimend to Station Cottage	£421,793	Complete
A706 Main Street, Forth	£83,639	Complete
A743 High Street, Lanark	£150,000	Programmed
A70 Carstairs to Columbie jct	£110,000	Complete
A70 Lanark Road, Carstairs	£113,067	Complete
A73 Roberton	£143,970	Complete
A706 Cleghorn Road, Lanark	£136,423	Complete
Rhyber Avenue, The Marches, Lanark	£120,000	Programmed
B740 Crawfordjohn (Netherhil)	£165,961	In Progress
Linn Crescent, Kirkfieldbank	£45,000	Programmed
Park Street, Kirkmuirhill	£35,949	Complete
B7076 Harthope	£55,025	Complete
B7076 Littleclyde Overbridge		Programmed

	£80,000	
C2 Hyndshaw Road, Carluke	£84,336	Complete
Rankin Street, Carluke	£39,000	Programmed
Park Street, Carluke	£66,899	Complete
C10 Kirkfieldbank Road, Sandilands	£59,434	Complete
B740 Blackburn, Crawfordjohn	£85,500	Programmed
Leelaw, Lanark	£165,791	Complete
B7078 Carlisle Road Blackwood	£123,655	Complete
C24 Thankerton, Biggar	£100,000	Complete
Forest Kirk, Carluke	£45,000	Programmed
Lesmahagow Road, Kirkfieldbank	£90,000	Programmed
Hagshaw View Douglas	£31,892	Complete
Douglasdale Street, Rigside	£52,702	Complete
B7055 Near motocross	£79,073	Complete
Tashieburn Road at Bughtknowes	£44,719	Complete
A72 Kirkfieldbank Brae	£80,000	Programmed
Capital Carriageway Total	£5,186,885	
Footway Schemes		
Rhyber Avenue, Lanark	£66,950	Programmed
Hailstone Green, Forth	£71,000	Programmed
B7086 Bent Primary	£49,998	Programmed
B7078 Carlisle Road, Blackwood	£13,250	Complete
Main Street, Leadhills	£27,385	Complete
Abbeygreen/Turfholm, Lesmahagow	£56,215	Complete
Carstairs Road, Carstairs	£40,500	Programmed
A721 Elsrickle	£26,500	Programmed
Capital Footway Total	£351,798	
Capital Total	£5,538,683	

Revenue		
Carriageway Resurfacing Schemes	Costs	Status
Retread		
Bodinglee Rd from Gas Gov to end	£37,165	Complete
Howgate Rd, Carmichael	£32,873	Complete
Main Street (Braehead mains to Scabgill)	£33,128	Complete
C205 Lawhill Road (Quarry Road to Hamburg Cottage)	£40,784	Complete
East Forth Road (Retread)	£10,017	Complete
C37from B7016 to Auchengray	£96,796	Complete
Bushelhead Road (Retread)	£72,480	Complete
Retread Total	£323,242	

Surface Dressing		
Waterlands Road (Following Retread)	£15,584	Complete
C37 (Cockridge Road to B7016)	£21,004	Complete
A743 Stanmore Road to A70 Ayr Road	£135,915	Complete
Eastertown Road, Douglas Water	£17,735	Complete
Wolfcrooks Road, Douglas Water	£28,981	Complete
B7076 Harthope north	£71,432	Complete
A702 Crawford South exit to Roundabout (North)	£78,368	Complete
C15 Andershaw Road	£30,084	Complete
Oggscastle Rd from Wester Walston Fm to A721	£38,640	Complete
C26 Pepperknowes	£16,293	Complete
A72 Biggar Rd, Symington	£28,542	Complete
Leggate Road, Covington	£5,599	Complete
Surface Dressing Total	£488,177	
Total Revenue	£811,419	

#### Appendix 2

#### Road Condition Index 2009-2017









